

**PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENT**

APPROPRIATION BILL (No.5) 2003-04

**ENVIRONMENT AND HERITAGE
PORTFOLIO**

**EXPLANATION OF SUPPLEMENTARY
ADDITIONAL ESTIMATES 2003-04**

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The Hon. Dr David Kemp MP
Minister for the Environment and Heritage

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit this Portfolio Supplementary Additional Estimates Statement in support of the additional appropriation sought for the Environment and Heritage Portfolio, through *Appropriation Bill (No.5) 2003-04*.

This statement has been developed, and is submitted to the Parliament, as a statement of the funding requirements being sought for the portfolio.

I present these statements by virtue of my Ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

DAVID KEMP

Parliament House, Canberra ACT 2600 Australia

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PART A - USER GUIDE

- Introduction..... 3

PART B - AGENCY SUPPLEMENTARY ADDITIONAL ESTIMATES STATEMENT

DEPARTMENT OF THE ENVIRONMENT AND HERITAGE

- Overview, variations and measures..... 7
- Overview of Additional Appropriations Sought 7
- Measures – Agency Summary..... 8
- Table 1.1 – Summary of 2003-04 measures since the 2003-2004 Portfolio Additional Estimates Statements 8
- Breakdown, by Appropriation Bill, of Additional Funding Sought..... 9
- Table 1.2 – Appropriation Bill (No.5) 2003-04 9



PART A

USER GUIDE

INTRODUCTION

The purpose of this Portfolio Supplementary Additional Estimates Statement is to explain *Appropriation Bill (No.5) 2003-04*. This document serves to inform senators and members of Parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the portfolio.

This Portfolio Supplementary Additional Estimates Statement is declared by the Appropriation Bills (No.5) 2003-04 to be a 'relevant document' to the interpretation of the Bill according to section 15AB of the *Acts Interpretation Act 1901*.

Whereas this document is focused on explaining these supplementary additional estimates appropriations, further information on related agency resourcing issues – including special appropriations, special accounts, revenue from other sources, performance information, and a full set of up-to-date agency budget financial statements – can be found in the 2004-05 Portfolio Budget Statements for the Environment and Heritage Portfolio accompanying the 2004-05 annual appropriation bills. This Portfolio Supplementary Additional Estimates Statement should be read in conjunction with the 2004-05 Portfolio Budget Statements, which follow from this document in a chronological sense, and include information from the appropriation bill explained in this document. The 2004-05 Portfolio Budget Statements were introduced to Parliament at the same time as this document.

PART B

**AGENCY SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENT**

**DEPARTMENT OF
THE ENVIRONMENT AND
HERITAGE**

AGENCY SUPPLEMENTARY ADDITIONAL ESTIMATES STATEMENT

APPROPRIATION BILL (No.5) 2003-04

OVERVIEW, VARIATIONS AND MEASURES

OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

There have been no changes to the role of the Department of the Environment and Heritage since the 2003-04 Portfolio Additional Estimates Statements.

The Commonwealth Government has undertaken to provide funding to support the restoration of St George's Cathedral in Perth and St Paul's Cathedral in Melbourne.

In accordance with this undertaking, additional funding has been provided through *Appropriation Bill (No.5) 2003-04* to the Department of the Environment and Heritage in 2003-04 (Outcome 1 – Environment) totalling \$5.5 million at Supplementary Additional Estimates.

MEASURES

Supplementary Appropriations and Variations to Outcomes: New Measures

Measures

	2003-04	2004-05	2005-06	2006-07
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Outcome 1				
Administered Appropriation				
Funding for the restoration of St Paul's (Melbourne) and St George's (Perth) Cathedrals	5,500	-	-	-

OTHER VARIATIONS TO APPROPRIATIONS

There are no other variations to appropriations for the Department of the Environment and Heritage in the 2003-04 Supplementary Additional Estimates.

MEASURES – AGENCY SUMMARY

Funding for the restoration of St Paul’s (Melbourne) and St George’s (Perth) Cathedrals

	2003-04	2004-05	2005-06	2006-07
	\$'000	\$'000	\$'000	\$'000
Department of the Environment and Heritage	5,500	-	-	-

The Government will provide \$5.5 million in 2003-04 for the restoration of St George’s Cathedral in Perth and St Paul’s Cathedral in Melbourne. This funding will support efforts to repair and preserve these heritage buildings. Funding for St Paul’s Cathedral is in addition to funding of \$2.5 million provided in 2001-02.

TABLE 1.1 – SUMMARY OF 2003-04 MEASURES SINCE THE 2003-2004 PORTFOLIO ADDITIONAL ESTIMATES STATEMENTS

MEASURE	Outcome	Output Groups Affected	Appropriations (\$'000)		
			Administered Items	2003-04 Departmental Outputs	Total
Funding for the restoration of St Paul’s (Melbourne) and St George’s (Perth) Cathedrals	1	n/a	5,500	0	5,500

Note: Funding for this measure ceases in 2003-04.

BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

TABLE 1.2 – APPROPRIATION BILL (NO. 5) 2003-04

	2003-04 Budget and Additional Estimates \$'000	2003-04 Revised Estimates \$'000	2003-04 Supplementary Additional Estimates \$'000
ADMINISTERED ITEMS			
<i>Outcome 1 - The environment, especially those aspects that are matters of national environmental significance, is protected and conserved</i>	140,001	145,501	5,500
TOTAL ADMINISTERED ITEMS	140,001	145,501	5,500
DEPARTMENTAL OUTPUTS			
<i>Outcome 1 - The environment, especially those aspects that are matters of national environmental significance, is protected and conserved</i>	126,343	126,343	-
<i>Outcome 2 - Australia's interests in Antarctica are advance</i>	85,300	85,300	-
TOTAL DEPARTMENTAL OUTPUTS	211,643	211,643	-
TOTAL APPROPRIATIONS	351,644	357,144	5,500