

# WHOLE-OF-GOVERNMENT ENVIRONMENT EXPENDITURE

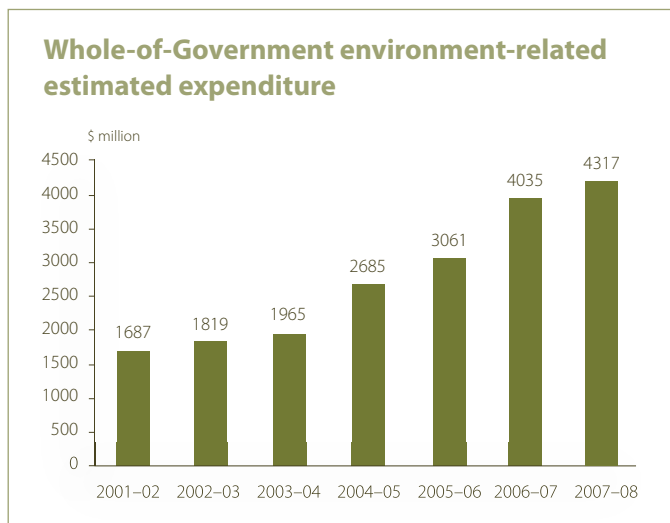


The Australian Government provides national vision and leadership in managing and protecting the environment to achieve a sustainable future. Effective environmental policies require a whole-of-government approach together with the active involvement of all sectors of the community.

The Environment and Water Resources Portfolio is at the forefront of delivering the Australian Government's environment and sustainability policies. Working together

with other portfolios, particularly the Agriculture, Fisheries and Forestry, and the Industry, Tourism and Resources portfolios, is essential to meeting our national priorities, one of which is a sustainable Australia. This successful whole-of-government approach is backed by the almost \$20 billion investment of the Australian Government for the environment over the past 11 years<sup>10</sup>.

<sup>10</sup> Whole-of-Government environment expenditure has only been reported since 2001–02. Figures for previous years only include expenditure of the then DEW and DAFF portfolios.



## Major agency contributions to environment-related estimated expenditure 2006–07 to 2010–11

Department/Agency	2006–07 \$m	2007–08 \$m	2008–09 \$m	2009–10 \$m	2010–11 \$m
DEW (a)	726.9	1172.0	1153.6	1722.8	2058.7
DAFF (b)	257.7	90.9	55.9	45.7	46.5
Joint DAFF/DEW (c)	411.7	436.2	395.0	395.0	395.0
<b>Subtotal DAFF/DEH</b>	<b>1396.2</b>	<b>1699.1</b>	<b>1604.5</b>	<b>2163.4</b>	<b>2500.2</b>
DOTARS	398.9	414.1	422.6	444.3	460.7
AusAID	315.0	381.0	na	na	na
NWC (d)	639.1	372.3	420.5	333.8	10.7
CSIRO (e)	328.8	357.6	371.6	382.1	403.0
Customs	365.9	403.0	90.1	92.2	7.6
ATO	86.0	87.0	86.0	79.0	80.0
ARC	81.7	71.5	49.6	25.4	6.5
AFMA	62.1	63.6	64.4	55.5	56.4
DEST	56.1	56.3	42.9	38.4	17.7
Defence	45.3	55.9	6.5	na	na
Other (agencies not separately listed) (f)	260.1	355.2	323.6	301.8	206.0
<b>Total</b>	<b>4035.0</b>	<b>4316.5</b>	<b>3482.3</b>	<b>3915.9</b>	<b>3748.8</b>

Note: Amounts in this document are generally rounded to one decimal point using the standard rounding conventions. Due to rounding, the aggregation of elements within a table may not match the actual 'total'.

- (a) Total DEW figure includes both administered and departmental expenditure. The administered component does not include any NHT or NAP funding as these amounts are included in the joint DAFF/DEW amount and the Other (agencies not separately listed) amount in this table.
- (b) Total DAFF figures do not include NHT or NAP funding as this is included in the joint DAFF/DEW amount in this table.
- (c) The total joint DAFF/DEW amount is comprised of total NAP funding for both DEW and DAFF and total joint NHT funding for DAFF/DEW, excluding the DEW SHFT/GBRMPA intra-governmental component.
- (d) Total NWC figures include both administered and departmental components.
- (e) At the time of printing, the CSIRO environment expenditure figure for 2007–08 was indicative only and subject to possible future variation.
- (f) This figure includes all other agencies not separately listed in this table.

