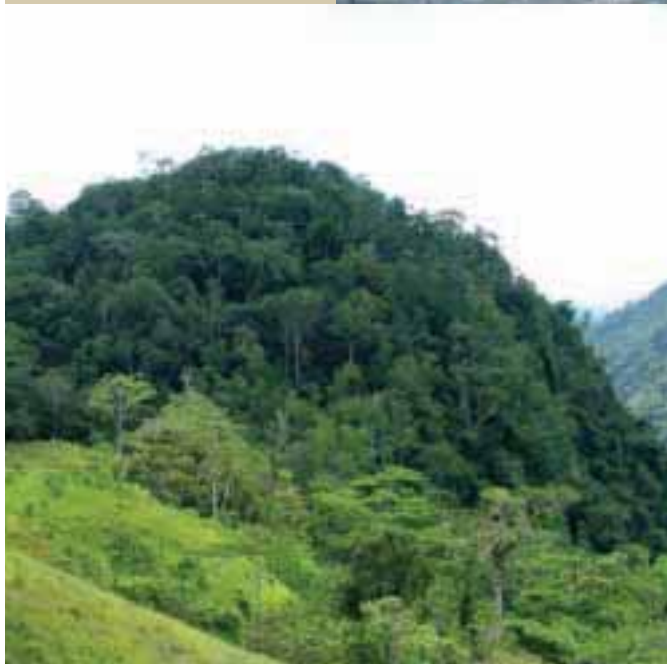
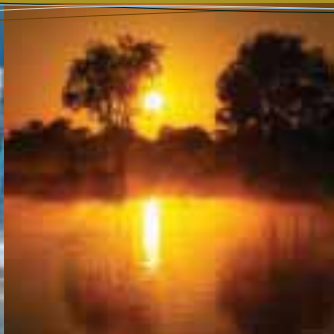


# ENVIRONMENT EXPENDITURE



## ENVIRONMENT EXPENDITURE

The following table sets out the funding profiles for all measures contained in this document. A range of additional climate change measures will also be delivered, and are recorded in the Climate Change Budget Overview 2008–09.

AGENCY	MEASURE	2007-08 (\$m)	2008-09 (\$m)	2009-10 (\$m)	2010-11 (\$m)	2011-12 (\$m)
DEWHA	Tackling Climate Change - Green Loans	-	17.4	60.2	88.1	87.9
DEWHA	Solar Hot Water Systems: rebates for households <sup>(a)</sup>	31.8	40.3	50.0	65.0	65.1
DEWHA	Tackling Climate Change - Low Emission Plan for Renters - establishment	-	10.5	37.5	50.0	50.0
DEWHA	Tackling Climate Change - Solar Homes and Communities Plan <sup>(b), (c)</sup>	-	25.6	19.4	-27.4	-17.7
DEWHA	Tackling Climate Change - One Stop Green Shop - establishment	-	1.0	1.0	1.0	-
DEWHA	Tackling Climate Change - Hot Water System Phase-out - development and implementation <sup>(d)</sup>	-	-	-	-	-
DEWHA	Tackling Climate Change - Energy Efficiency of Electrical Appliances	-	2.0	4.1	4.0	3.9
DEWHA	Tackling Climate Change - Solar Cities	1.0	6.0	5.9	5.9	-
DEWHA	Tackling Climate Change - Green Precincts <sup>(e)</sup>	-	2.0	2.1	2.1	-
DEWHA	Tackling Climate Change - National Solar Schools Plan	9.0	74.6	119.7	107.2	50.8
DEWHA	Tackling Climate Change - Deception Bay Pool - contribution <sup>(d)</sup>	-	-	-	-	-
DEWHA DAFF	Caring for Our Country <sup>(f)</sup>	-	-15.0	-13.0	-	7.0
	<i>Department of the Environment, Water, Heritage and the Arts</i>	-	-12.5	-10.5	0.5	5.0
	<i>Department of Agriculture, Fisheries and Forestry</i>	-	-2.5	-2.5	-0.5	2.0
DEWHA ATO	Water for the Future - National Urban Water and Desalination Plan	-	14.0	158.0	244.0	392.0
	<i>Department of the Environment, Water, Heritage and the Arts</i>	-	14.0	129.0	195.0	315.0
	<i>Australian Taxation Office</i>	-	-	29.0	49.0	77.0
DEWHA	Water for the Future - National Rainwater and Greywater Initiative	-	19.0	38.0	59.0	60.0



AGENCY	MEASURE	2007-08 (\$m)	2008-09 (\$m)	2009-10 (\$m)	2010-11 (\$m)	2011-12 (\$m)
<b>DEWHA</b>	Water for the Future - National Water Security Plan for Cities and Towns	10.0	39.8	55.0	75.0	75.0
<b>DEWHA</b>	Water for the Future - Taking Early Action <sup>(b)</sup>	96.2	110.0	193.8	-	-400.0
<b>DEWHA</b>	Water for the Future - Water Efficiency - Western Australia <sup>(b)</sup>	35.0	-	-	-	-35.0
<b>DEWHA</b>	Glennelg to Adelaide Parklands Reuse Scheme <sup>(d)</sup>	-	-	-	-	-
<b>DEWHA</b>	Point Nepean: University of Melbourne rental guarantee	-	0.3	0.3	0.3	0.3
<b>DEWHA</b>	Anti-Whaling Action - aerial monitoring	0.7	-	-	-	-
<b>DEWHA</b>	Director of National Parks - extension	-	4.4	-	-	-
<b>DEWHA</b>	Great Barrier Reef Marine Park Structural Adjustment Package - additional funding	50.8	-	-	-	-
<b>DEWHA</b> <b>DVA</b>	Kokoda Track - assistance to Papua New Guinea for management of the Kokoda Track and the Owen Stanley Ranges <sup>(g)</sup>	0.5	5.4	3.5	3.5	-
	<i>Department of the Environment, Water, Heritage and the Arts</i>	-	5.0	3.5	3.5	-
	<i>Department of Veterans Affairs</i>	0.5	0.4	-	-	-
<b>DAFF</b>	National Weeds Research and Productivity Program	-	3.2	4.2	4.0	4.0
<b>DAFF</b>	Fisheries Research Program	-	1.9	2.2	0.3	-
<b>AusAID</b>	Access to Water and Sanitation	-	8.0	100.0	192.0	-
<b>Customs</b>	Southern Ocean Whaling Patrols	1.3	-	-	-	-
<b>Defence</b>	Continuation of Defence Environmental Programs and Works <sup>(d)</sup>	-	-	-	-	-
<b>Defence</b>	Climate Change Implementation Program <sup>(d)</sup>	-	-	-	-	-

**Note:** All funding reported in this table reflects the fiscal impact of the measures. Zero amounts appear as a single dash.

(a) These measures were previously reported in the Mid-Year Economic Fiscal Outlook 2007-08 or the Pre-Election Economic and Fiscal Outlook 2007.

(b) These measures involve the reprofiling of existing funding, and as a consequence have a nil overall impact on the government estimates.

(c) Previously called the Photovoltaic Rebate Program.

(d) These measures show zero balances as they have no fiscal impact. Funding for these measures will be absorbed from within existing resources.

(e) Funding is partially absorbed from within existing resources.

(f) Funding for this measure has already been reported in the government's estimates and is not included here. Figures reported in this table include the reprofiling of existing funding across years, with an increase of \$12.0 million in 2012-13. The funding profile reported on page 15 reflects the total resourcing for this measure.

(g) Includes funding of \$3.0 million in 2007-08 from the Mandated Flexibility in the AusAID Budget.

#### List of Abbreviations

<b>AusAID</b>	Australian Agency for International Development
<b>ATO</b>	Australian Taxation Office
<b>Customs</b>	Australian Customs Service
<b>DAFF</b>	Department of Agriculture, Fisheries and Forestry
<b>Defence</b>	Department of Defence
<b>DEWHA</b>	Department of the Environment, Water, Heritage and the Arts
<b>DVA</b>	Department of Veterans' Affairs



## IMAGE CREDITS

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**Front cover:** Green Tree Frog (R Thorn); Kokoda (L McNicol); compact fluorescent light bulbs (R Little); Lower Molonglo Water Quality Control Centre (D Markovic); Kokoda (L McNicol); Solar Systems (Solar Systems Pty Ltd); South Tasmania (R Blakers); Mt Wood (F Allan); renewable energy system at Amaroo School (D Markovic); Yellow Water Lagoon (J Baker) Sun (A Mostead); Gondwana Rainforests (P Candlin); Adelaide & Mount Lofty Ranges (J Baker); Tasmanian Devils (D Watts); Orange Starfish (GBRMPA).

**Page 2:** Willandra Lakes Region (M Amendolia); Orange Oasis, Forrestdale Lake (R Hein); Norman Lake near Gulf of Carpentaria (DFAT); Tasmanian Devils (D Watts); Bimbowrie Station (N Rains).

**Page 3:** Adelaide & Mount Lofty Ranges NRM region (J Baker); Bluescope steelworks stacks (G Rippon).

**Page 4:** Recording traditional knowledge in Cape York, QLD (K Trapnell).

**Page 5:** Barilla Bay, Beach at sunset (N Rains).

**Page 6:** Construction of East Gungahlin School (S Wray); solar evacuator tube hot water system (E Lauthier); solar panel usage (M Mohell); water saving taps (M McAulay); Adelaide & Mount Lofty Ranges NRM region (J Baker); Solar panels (DEWHA).

**Page 8:** washing machine (M McAulay).

**Page 9:** ACT housing construction (S Wray)

**Page 10:** Solar systems (Solar Systems Pty Ltd); ACT housing construction (S Wray); light wells over internal stair and timber panelling outside building (E Lauthier); Centrelink National Support Office (D Markovic); Adelaide Solar City launch (M Eslake); environmental Japanese garden (J Baker).

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**Page 14:** Bombo Headlands, NSW (G Curry); Adelaide and Mount Lofty region (J Baker); Port Noarlunga in SA (J Baker); Recording traditional knowledge in Cape York, QLD (K Trapnell); Gondwana Rainforests (P Candlin); Tasmanian Devils (D Watts).

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