

**PORTFOLIO  
SUPPLEMENTARY  
ADDITIONAL ESTIMATES  
STATEMENTS**

**APPROPRIATION BILL (NO. 5) 2007-08  
AND  
APPROPRIATION BILL (NO. 6) 2007-08**

**THE ENVIRONMENT, WATER, HERITAGE AND THE  
ARTS PORTFOLIO**

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**MINISTER FOR THE ENVIRONMENT, HERITAGE AND THE ARTS  
MINISTER FOR CLIMATE CHANGE AND WATER**

**PARLIAMENT HOUSE  
CANBERRA 2600**

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear Mr President  
Dear Mr Speaker

We hereby submit Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Environment, Water, Heritage and the Arts Portfolio, through Appropriation Bill (No. 5) 2007-08 and Appropriation Bill (No. 6) 2007-08.

These statements have been developed, and are submitted to the Parliament, as statements on the funding requirements being sought for the portfolio.

We present these statements by virtue of our ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

Handwritten signature of Peter Garrett, consisting of a stylized 'P' and 'G' followed by a long horizontal stroke.

PETER GARRETT AM

Handwritten signature of Penny Wong, featuring a large 'P' and 'W' with a stylized flourish at the end.

PENNY WONG



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## USER GUIDE

The purpose of the Portfolio Supplementary Additional Estimates Statements (SAES) is to explain Appropriation Bill (No. 5) 2007–08 and Appropriation Bill (No. 6) 2007–08. This document serves to inform senators and members of Parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the portfolio.

Appropriation Bill (No. 5), which follows on from Appropriation Bill (No. 1), found in Budget Paper No. 4 and Appropriation Bill (No. 3) produced at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2007–08 financial year. Appropriation Bill (No. 6), which follows on from Appropriation Bill (No. 2), found in Budget Paper No. 4 and Appropriation Bill (No. 4) produced at Additional Estimates, will provide additional expenditure authority in respect of the 2007–08 financial year for capital works and services, payments to or for the States, Territories and local government authorities, and new administered outcomes not authorised by specific legislation.

The SAES are declared by Appropriation Bill (No. 5) 2007–08 and Appropriation Bill (No. 6) 2007–08 to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

The SAES should be read in conjunction with the 2008–09 Portfolio Budget Statements (PBS), which accompany this document, and include information from the appropriation bills explained in this document.



**ENVIRONMENT, WATER,  
HERITAGE AND THE ARTS  
SUPPLEMENTARY ADDITIONAL  
ESTIMATES STATEMENTS**



# ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

## OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

Overall, the Portfolio is seeking a net increase of \$112.3 million in government appropriations comprising a \$112.3 million increase through *Appropriation Bill (No. 5) 2007-08*. The changes to the appropriations wholly relate to the Environment, Water, Heritage and the Arts Portfolio.

Additional funding has been sought in relation to the following measures: Water for the Future - National Water Security Plan for Cities and Towns; Water for the Future - Water Efficiency - Western Australia; and Water for the Future - Taking Early Action.

Funding in relation to Water for the Future - Water Efficiency - Western Australia and Water for the Future - Taking Early Action has been provided in 2007-08 from a reallocation of 2011-12 funding within the Sustainable Rural Water Use and Infrastructure Program and the Restoring the Balance in the Basin Program. These funds are to meet the Government's election commitments for water efficiency measures and buying water entitlements. Funding provided under the Water for the Future - National Water Security Plan for Cities and Towns will commence the Government's investment in upgrading water systems to increase the security of water supplies. The 2007-08 funding is to help secure water supplies for the town of Gladstone in Queensland by contributing funding for the Rockhampton to Gladstone pipeline (\$10.0 million).

**FIGURE 1: PORTFOLIO STRUCTURE AND OUTCOMES**

<p align="center"><b>Minister for the Environment, Water, Heritage and the Arts</b> The Honourable Peter Garrett AM MP <b>Minister for Climate Change and Water</b> Senator the Honourable Penelope Wong</p>	
	<p align="center"><b>Department of the Environment, Water, Heritage and the Arts</b> Portfolio Secretary - Mr David Borthwick</p> <p><b>Outcome 1:</b> <i>The environment, especially those aspects that are matters of national environmental significance, is protected and conserved</i></p> <p><b>Outcome 2:</b> <i>Australia's interests in Antarctica are advanced</i></p> <p><b>Outcome 3:</b> <i>More efficient and sustainable use of Australia's water resources</i></p> <p><b>Outcome 4***:</b> <i>Development of a rich and stimulating cultural sector for all Australians</i></p>
	<p align="center"><b>Bureau of Meteorology</b> Director of Meteorology - Dr Geoff Love</p> <p><b>Outcome:</b> <i>Australia benefits from meteorological and related science and services</i></p>
	<p align="center"><b>Sydney Harbour Federation Trust</b> Executive Director - Mr Geoff Bailey</p> <p><b>Outcome*:</b> <i>Trust lands on Sydney Harbour are conserved and enhanced for the benefit of present and future generations of Australians</i></p>
	<p align="center"><b>National Water Commission</b> Chief Executive Officer - Mr Ken Matthews</p> <p><b>Outcome****:</b> <i>Sustainable management and use of Australia's water resources</i></p>
	<p align="center"><b>Director of National Parks</b> Director - Mr Peter Cochrane</p> <p><b>Outcome*:</b> <i>Conservation and appreciation of Commonwealth reserves</i></p>
	<p align="center"><b>Great Barrier Reef Marine Park Authority</b> Chairperson - Dr Russell Reichett</p> <p><b>Outcome*:</b> <i>Protection, wise use, understanding and enjoyment of the Great Barrier Reef</i></p>
	<p align="center"><b>Australia Council</b> Chief Executive Officer - Ms Kathy Keele</p> <p><b>Outcome **:</b> <i>Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence</i></p> <p><b>Outcome 2**:</b> <i>Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts</i></p>
	<p align="center"><b>Australian Film Commission</b> Chief Executive Officer - Mr Chris Fitchett</p> <p><b>Outcome**:</b> <i>To enrich Australia's cultural identity by fostering an internationally competitive audiovisual production industry, developing and preserving a national collection of sound and moving image and making Australia's audiovisual heritage available to all</i></p>
	<p align="center"><b>Australian Film, Television and Radio School</b> Chief Executive Officer - Ms Sandra Levy</p> <p><b>Outcome**:</b> <i>Enhanced cultural identity</i></p>
	<p align="center"><b>Australian National Maritime Museum</b> Director - Ms Mary-Louise Williams</p> <p><b>Outcome**:</b> <i>Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea</i></p>
	<p align="center"><b>National Gallery of Australia</b> Director - Mr Ron Radford</p> <p><b>Outcome**:</b> <i>Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally</i></p>
	<p align="center"><b>National Library of Australia</b> Director General - Ms Jan Fullerton</p> <p><b>Outcome**:</b> <i>Australians have access to a national collection of library material to enhance learning, knowledge creation, enjoyment and understanding of Australian life and society</i></p>
	<p align="center"><b>National Museum of Australia</b> Director - Mr Craddock Morton</p> <p><b>Outcome**:</b> <i>Australians have access to the National Museum's collections and public programs to encourage awareness and understanding of Australia's history and culture</i></p>

\* These outcomes contribute to protecting the environment under DEWHA's Outcome 1: the environment, especially those aspects that are matters of national environmental significance, is protected and conserved.

\*\* These outcomes were adopted from the former Communications, Information Technology and the Arts Portfolio, reflecting the functions transferred from the portfolio. These outcomes contribute to DEWHA's Outcome 4: development of a rich and stimulating cultural sector for all Australians.

\*\*\* The Department of the Environment, Water, Heritage and the Arts' Outcome 4 was adopted from the former Department of Communications, Information Technology and the Arts Outcome 1, reflecting the functions transferred from the department.

\*\*\*\* This outcome contributes to DEWHA's Outcome 3: More efficient and sustainable use of Australia's water resources.

Notes: The portfolio structure outlined in this table and elsewhere in this document reflects the Administrative Arrangements Orders announced by the Prime Minister and approved by the Governor-General on 3 December 2007 and 25 January 2008.

## VARIATIONS — MEASURES AND OTHER

**Table 1.1: Supplementary additional estimates and variations to outcome – measures**

	2007-08 (\$'000)	2008-09 (\$'000)	2009-10 (\$'000)	2010-11 (\$'000)
<b>Outcome 3</b>				
Increase in administered appropriations				
Water for the Future - National Water Security Plan for Cities and Towns	10,000	39,800	55,000	75,000
Water for the Future - Water Efficiency - Western Australia	35,000	-	-	-
Water for the Future - Taking Early Action	81,000	110,000	193,800	-

### Other variations

**Table 1.2: Supplementary additional estimates and variations to outcome – other variations**

	2007-08 (\$'000)	2008-09 (\$'000)	2009-10 (\$'000)	2010-11 (\$'000)
<b>Outcome 3</b>				
Water for the Future - Living Murray Initiative	(15,637)	-	15,637	-

## **MEASURES — ENVIRONMENT, WATER, HERITAGE AND THE ARTS SUMMARY**

The Department of the Environment, Water, Heritage and the Arts (the Department) is seeking an increase in supplementary additional estimates of \$112.3 million in available appropriation through *Appropriation Bill (No. 5) 2007–08* comprising:

- **\$10.0 million increase** in 2007–08 for the Water for the Future - National Water Security Plan for Cities and Towns, with a further \$39.8 million in 2008–09, \$55.0 million in 2009–10, \$75.0 million in 2010–11 and \$75.0 million in 2011–12. The Australian Government is investing in new infrastructure and upgrades to older pipes and water systems, to increase the security of urban water supplies.
- **\$35.0 million increase** in 2007–08 for Water for the Future - Water Efficiency - Western Australia. This funding will contribute to the Harvey Water Piping Project in Western Australia, which will help irrigators minimise water loss. This will be funded through the Sustainable Rural Water Use and Infrastructure program by a reallocation from 2011–12.
- **\$81.0 million increase** in 2007–08 for Water for the Future - Taking Early Action, with increases of \$110.0 million in 2008–09 and \$193.8 million in 2009–10. This will be funded through the Sustainable Rural Water Use and Infrastructure Program and the Restoring the Balance in the Basin Program by reallocations from 2011–12 and will be used for water efficiency measures and buying water entitlements.
- **\$15.6 million reduction**, representing a movement of funds from 2007–08 to 2009–10 for Water for the Future - Living Murray Initiative.

**Table 1.3: Summary of measures since Portfolio Additional Estimates Statements 2007–08**

	groups affected	2007-08 (\$'000)			2008-09 (\$'000)			2009-10 (\$'000)			2010-11 (\$'000)			
		Admin items		Dept outputs	Admin items		Dept outputs	Admin items		Dept outputs	Admin items		Dept outputs	
		Total	10,000	-	39,800	-	55,000	-	75,000	-	193,800	-	75,000	
Water for the Future - National Water Security Plan for Cities and Towns	3	3.2	10,000	-	10,000	39,800	-	39,800	55,000	-	55,000	75,000	-	75,000
Water for the Future - Water Efficiency - Western Australia	3	3.2	35,000	-	35,000	-	-	-	-	-	-	-	-	-
Water for the Future - Taking Early Action	3	3.1/3.2	81,000	-	81,000	110,000	-	110,000	193,800	-	193,800	-	-	-
<b>Total</b>			126,000	-	126,000	149,800	-	149,800	248,800	-	248,800	75,000	-	75,000

## **BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT**

**Table 1.4: Appropriation Bill (No. 5) 2007–08**

	2007-08 Budget and Additional Estimates (\$'000)	2007-08 Revised (\$'000)	2007-08 Supplementary Additional Estimates <sup>1</sup> (\$'000)
<b>ADMINISTERED ITEMS</b>			
More efficient and sustainable use of Australia's water resources	39,068	151,397	112,329
<b>Total</b>	39,068	151,397	112,329
<b>Total administered and departmental</b>	39,068	151,397	112,329

<sup>1</sup> Amount is net of a \$15.637m movement of funds from 2007-08 to 2009-10 for the Living Murray Initiative and the movement of Special Account flows.

**Table 1.5: Appropriation Bill (No. 6) 2007–08**

No additional funding is sought for Appropriation Bill (No. 6) for the Environment, Water, Heritage and the Arts Portfolio in 2007–08.

## ESTIMATED SPECIAL ACCOUNT FLOWS

**Table 1.6: Estimated special account flows**

	Opening balance <b>2007-08</b> 2007-08 (\$'000)	Receipts <b>2007-08</b> 2007-08 (\$'000)	Payments <b>2007-08</b> 2007-08 (\$'000)	Adjustments <b>2007-08</b> 2007-08 (\$'000)	Closing balance <b>2007-08</b> 2007-08 (\$'000)
Outcome 1					
(A) Water Efficiency Labelling and Standards Account - s21 FMA Act (Water Efficiency Labelling and Standards Act 2004)	<b>(1,387)</b>	<b>(676)</b>	<b>(150)</b>	<b>(53)</b>	<b>(1,966)</b>
	1,387	300	1,966	-	(279)
Outcome 3					
(A) Water Efficiency Labelling and Standards Account - s21 FMA Act (Water Efficiency Labelling and Standards Act 2004)	<b>1,387</b>	<b>676</b>	<b>150</b>	<b>53</b>	<b>1,966</b>
<b>Total special accounts</b>	-	-	-	-	-

This table represents a reallocation from Outcome 1 to Outcome 3

A = Administered

**SAES Estimate - 2007-08, heavy figures**

PAES Estimate - 2007-08, light figures

FMA Act = *Financial Management and Accountability Act, 1997*





