

ENVIRONMENT

Expenditure



Environment Expenditure

The following table sets out the funding profiles for all measures contained in this document.

| AGENCY | MEASURE | 2008 09 (\$m) | 2009 10 (\$m) | 2010 11 (\$m) | 2011 12 (\$m) | 2012 13 (\$m) |
|-------------------------|---|------------------|------------------|------------------|------------------|------------------|
| VHA | Energy Efficient Homes | | | | | |
| | Homeowner insulation program | 58.5 | 1127.5 | 1119.6 | 559.7 | - |
| | Low emission assistance plan for renters | - | 325.5 | 311.9 | - | - |
| | Solar hot water rebate | - | 148.5 | 166.4 | 199.4 | - |
| VHA | Solar Homes and Communities Plan | 101.0 | 238.7 | - | - | - |
| VHA | Reshaping Green Loans | (8.5) | (20.9) | (39.8) | (39.8) | (16.7) |
| VHA | National Energy Efficiency Initiative | - | 100.0 | - | - | - |
| ious | Climate Change Action Fund - additional funding and re-phasing ^(a) | 2.5 | 200.0 | 300.0 | 700.0 | 600.0 |
| VHA IFD | Green ICT – Information and Communication Technology in Government | | | | | |
| | Department of the Environment, Water, Heritage and the Arts | 0.2 | 0.5 | 0.2 | 0.1 | - |
| | Department of Finance and Deregulation | 0.1 | 0.1 | - | - | - |
| VHA | National Strategy on Energy Efficiency | | | | | |
| | Energy Efficiency Labelling - enhancement | - | 4.2 | 4.7 | 4.8 | 4.6 |
| | Minimum Performance Standards for Appliances and Equipment - expansion | - | 4.1 | 4.1 | 4.2 | 4.2 |
| | Energy Efficiency Requirement for Residential Buildings - enhancement | - | 2.9 | 2.0 | 1.7 | 2.1 |
| | Energy Performance of Residential Buildings - mandatory disclosure | - | 2.4 | 1.9 | 1.6 | 1.8 |
| | Commercial Buildings Energy Efficiency - mandatory disclosure | - | 1.5 | 1.5 | 1.3 | 1.1 |
| | Heating, Ventilation and Air Conditioning High Efficiency Systems Strategy - contribution | - | 0.7 | 0.7 | 0.7 | - |
| | Buildings Code of Australia Requirement for Commercial Buildings - enhancement | - | 1.5 | 0.8 | 0.5 | 0.5 |
| | Commercial Building Rating Tools - enhancement | - | 0.7 | 0.7 | 0.6 | 0.5 |
| VHA BBA NC :CC | Water for the Future – Reallocation of Driving Reform in the Basin Funds ^(b) | | | | | |
| | Department of the Environment, Water, Heritage and the Art | - | (52.7) | (53.5) | (19.4) | (19.5) |
| | Murray-Darling Basin Authority | - | 41.1 | 37.7 | 19.4 | 19.5 |
| | National Water Commission | - | 2.6 | 4.9 | - | - |

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|-----------------------------|--|------------------|------------------|------------------|------------------|------------------|
| | Australian Competition and Consumer Commission | - | 1.7 | 1.7 | - | - |
| DEWHA | Water for the Future – Restoring the Balance in the Basin ^(c) | 250.0 | 100.0 | 50.0 | 100.0 | - |
| DAFF DEWHA Centrelink | Small Block Irrigators – Exit Grant Package - expansion | | | | | |
| | Department of Agriculture, Fisheries and Forestry | 0.5 | - | - | - | - |
| | Department of the Environment, Water, Heritage and the Arts | 57.1 | (57.1) | - | - | - |
| | Centrelink | 2.7 | 1.0 | 0.1 | 0.1 | 0.1 |
| DEWHA | Bioremediation and Revegetation Trials | 1.0 | 7.0 | 2.0 | - | - |
| DEWHA | Water for the Future - National Stormwater Funding ^(d) | - | - | - | - | - |
| DEWHA | Water for the Future - Local Plans for a Future with Less Water ^(e) | - | - | - | - | - |
| DEWHA | On-Farm Irrigation Efficiency ^(e) | - | - | - | - | - |
| DEWHA | Maintaining Australia's Presence in Antarctica - additional funding | - | 12.0 | 13.2 | - | - |
| DEWHA | Australia–Antarctica Airlink - continuation ^(f) | - | - | - | - | - |
| DEWHA | Management of Commonwealth Terrestrial Reserves - additional funding | - | 9.5 | 9.8 | 3.5 | 3.2 |
| DEWHA | Director of National Parks - continued supplementation | - | 3.5 | 1.3 | 1.3 | 1.4 |
| DEWHA | Working on Country – Regional Australia | 1.7 | 10.3 | 10.5 | 10.7 | 10.9 |
| DEWHA | Closing the Gap - Community Development Employment Projects Program and the Indigenous Employment Program Reform | - | 4.0 | 4.1 | 4.2 | 4.3 |
| DEWHA | Working on Country – extension of Northern Territory Emergency Response rangers ^(g) | | | | | |
| DEWHA DFAT | International whaling – conservation and diplomacy initiatives ^(h) | | | | | |
| | Department of the Environment, Water, Heritage and the Arts | 5.7 | 3.6 | 3.6 | 4.9 | 10.2 |
| | Department of Foreign Affairs and Trade | 0.2 | 0.3 | 0.3 | 0.3 | 0.2 |
| DEWHA DFAT | Special Envoy – Whale Conservation | | | | | |
| | Department of the Environment, Water, Heritage and the Arts | 0.1 | - | - | - | - |
| | Department of Foreign Affairs and Trade | 0.3 | - | - | - | - |
| GBRMPA | Reef Headquarter Aquarium | - | - | - | - | - |

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|---------------|--|------------------|------------------|------------------|------------------|------------------|
| BoM | Strategic Radar Enhancement Project-establishment ⁽ⁱ⁾ | - | 3.9 | 8.6 | 9.9 | 10.4 |
| BoM | Next Generation Forecast and Warning System - national roll-out ^(j) | - | 3.6 | 7.1 | 7.9 | 7.0 |
| AusAID | World Bank Clean Technology Fund – Australia's contribution | 100.0 | - | - | - | - |
| Austrade | Clean Energy Trade and Investment Strategy | - | 4.9 | 5.0 | 5.0 | - |
| Customs | Southern Ocean Maritime Patrol and Response Program ^(k) | - | - | 60.5 | 59.6 | 60.3 |
| Customs | Illegal foreign fishing in northern waters – increased enforcement | - | - | - | - | - |
| Defence | Continuation of Defence Environmental Programs and Works | - | - | - | - | - |
| DCC | The Australian Carbon Trust: supporting emissions reductions through energy efficiency | - | 28.8 | 37.5 | 6.9 | 1.8 |
| DEEWR | Skills for the Carbon Challenge | - | 8.3 | 7.0 | 5.6 | 6.0 |
| DHA | National Return and Disposal of Unwanted Medicines | 1.8 | 2.0 | 2.1 | 2.2 | 2.3 |
| DIISR | Super Science Initiative – Marine and Climate Science | 8.0 | 77.8 | 121.7 | 112.8 | 67.4 |
| DRET DIISR | Clean Energy Initiative ^(l) | | | | | |
| | Department of Resources, Energy and Tourism | - | 300.0 | 200.0 | 200.0 | 200.0 |
| | Department of Innovation, Industry, Science and Research | - | 100.0 | 100.0 | 100.0 | 100.0 |
| DRET | Rum Jungle Management and Monitoring | - | 2.3 | 1.5 | 3.8 | 0.6 |
| DRET | Global Carbon Capture and Storage Institute | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

Note: All funding reported in this table reflects the fiscal impact of the measures to one decimal point. Zero amounts appear as a dash.

- (a) Funding for this measure also involves \$450.0 million in 2013-14, \$347.5 million in 2014-15 and \$150.0 million 2015-16.
- (b) Funding for the MDBA, NWC and ACCC is provided from existing Water for the Future – Driving Reform in the Basin funds. This measure also includes funding for the Murray-Darling Basin Authority of \$16.8 million in 2013-14, \$16.8 million 2014-15, \$16.9 million in 2015-16, and \$17.1 million in 2016-17 and a reduction in DEWHA funding of \$16.8 million in 2013-14, \$16.8 million 2014-15, \$16.9 million 2015-16 and \$17.1 million in 2016-17.
- (c) Funding of \$500.0 million for this measure has been brought forward from beyond the forward estimates period, 2013-14 to 2015-06.
- (d) Funding for this initiative will come from existing funding under the Water for the Future – Urban Water and Desalination Plan.
- (e) Funding for these initiatives will come from existing funding under the Water for the Future – Sustainable Rural Water Use and Infrastructure program.
- (f) Australia-Antarctica Arlink – there is no fiscal impact for this measure as \$11.7 million has already been included in the provisional forward estimates.
- (g) Funding for this measure is currently provided from a 'Flexible Funding Pool' account managed by the Department of Families, Housing, Community Services and Indigenous Affairs. Ongoing funding from 2010-11 to be directly appropriated to DEWHA will be settled as part of the 2010-11 Budget process.
- (h) Funding for this measure also involves \$1.3 million in 2013-14 for DEWHA.
- (i) Funding for this measure also involves \$6.9 million in 2013-14, \$4.4 million in 2014-15 and \$3.9 million in 2015-16.
- (j) Funding for this measure also involves \$5.1 million in 2013-14.
- (k) Funding for this measure also involves \$60.3 million in 2013-14.
- (l) Funding amounts are part of the Government's \$4.5 billion commitment under this measure, with a financial impact of \$3.5 billion.