

**Annex A – Australian Government and  
portfolio aggregate data**

## Aggregate data for the Australian Government

This first table summarises the performance of the Australian Government as a whole over the first and last two reporting periods. The charts display relative performance over all six reporting periods. Subsequent tables in this annex summarise the performance of each portfolio based on the aggregation of data from each agency within the portfolio.

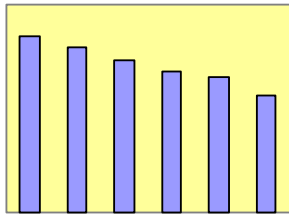
	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	419,534,772	372,185,694	352,415,981	314,174,786	-10.9%	-25.1%
Natural Gas (MJ)	3,244,000	14,198,548	119,743	42,890	-64.2%	-98.7%
LPG (L)	53,891					
Greenpower (kWh)		476,152	3,469,233	8,637,110	149%	
Total (GJ)	1,514,954	1,355,781	1,281,307	1,162,166	-9.30%	-23.3%
<b>Occupancy (People)</b>	<b>112,016</b>	<b>107,183</b>	<b>123,025</b>	<b>129,413</b>	<b>5.19%</b>	<b>15.5%</b>
<b>Area (m<sup>2</sup>)</b>	<b>3,088,915</b>	<b>2,537,847</b>	<b>2,570,209</b>	<b>2,563,233</b>	<b>-0.27%</b>	<b>-17.0%</b>
<b>MJ/person/annum</b>	<b>13,524</b>	<b>12,649</b>	<b>10,415</b>	<b>8,980</b>	<b>-13.8%</b>	<b>-33.6%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>490</b>	<b>534</b>	<b>499</b>	<b>453</b>	<b>-9.05%</b>	<b>-7.55%</b>
m <sup>2</sup> /person	27.6	23.7	20.9	19.8	-5.19%	-28.2%
<b>Office - Central Services</b>						
Electricity (kWh)	146,937,406	134,800,900	91,452,079	105,867,738	15.8%	-28.0%
Natural Gas (MJ)	344,794,000	215,826,183	196,818,575	167,568,430	-14.9%	-51.4%
LPG (L)	11,789	15,597	91	40	-56.6%	-99.7%
Automotive Diesel (L)		14,999				
Greenpower (kWh)			1,195,340	1,218,875	1.97%	
Total (GJ)	874,072	702,089	530,352	553,081	4.29%	-36.7%
<b>Area (m<sup>2</sup>)</b>	<b>1,628,477</b>	<b>1,459,051</b>	<b>1,066,096</b>	<b>1,153,411</b>	<b>8.19%</b>	<b>-29.2%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>534</b>	<b>481</b>	<b>497</b>	<b>480</b>	<b>-3.61%</b>	<b>-10.7%</b>
<b>Public Buildings</b>						
Electricity (kWh)	46,441,941	51,276,092	62,191,964	59,881,812	-3.71%	28.9%
Natural Gas (MJ)	115,094,000	130,683,718	135,020,701	116,643,874	-13.6%	1.35%
LPG (L)			4,071	7,656	88.1%	
Heating Oil/Fuel Oil (L)		2,331				
Automotive Diesel (L)		20,000	10,690	13,647	27.7%	
Greenpower (kWh)			2,383,194	3,866,288	62.2%	
Total (GJ)	282,285	316,145	368,009	346,861	-5.75%	22.9%
<b>Area (m<sup>2</sup>)</b>	<b>209,622</b>	<b>240,839</b>	<b>311,666</b>	<b>312,721</b>	<b>0.34%</b>	<b>49.2%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>1,347</b>	<b>1,313</b>	<b>1,181</b>	<b>1,109</b>	<b>-6.06%</b>	<b>-17.6%</b>



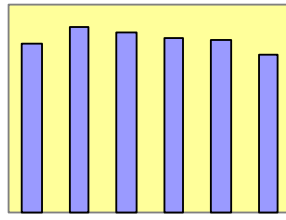
	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Law Courts</b>						
Electricity (kWh)	22,777,498	22,920,465	22,930,893	22,479,617	-1.97%	-1.31%
Natural Gas (MJ)	6,830,000	7,813,028	17,305,549	15,370,425	-11.2%	125%
Total (GJ)	88,829	90,327	99,857	96,297	-3.56%	8.41%
<b>Area (m<sup>2</sup>)</b>	<b>161,432</b>	<b>167,938</b>	<b>167,790</b>	<b>167,790</b>	<b>0.00%</b>	<b>3.94%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>550</b>	<b>538</b>	<b>595</b>	<b>574</b>	<b>-3.56%</b>	<b>4.30%</b>
<b>Climate Controlled Stores</b>						
Electricity (kWh)	22,356,108	12,401,168	11,133,769	9,920,489	-10.9%	-55.6%
Natural Gas (MJ)	24,318,000	20,409,807	19,374,039	20,683,532	6.76%	-14.9%
LPG (L)			5,909			
Greenpower (kWh)			52,802	147,864	180%	
Total (GJ)	104,800	65,054	59,798	56,930	-4.80%	-45.7%
<b>Area (m<sup>2</sup>)</b>	<b>88,871</b>	<b>98,125</b>	<b>88,621</b>	<b>86,895</b>	<b>-1.95%</b>	<b>-2.22%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>1,174</b>	<b>663</b>	<b>675</b>	<b>655</b>	<b>-2.91%</b>	<b>-44.4%</b>
<b>Laboratories</b>						
Electricity (kWh)	183,562,219	163,815,626	177,382,266	180,097,026	1.53%	-1.89%
Natural Gas (MJ)	292,414,000	288,094,570	282,258,944	285,179,951	1.03%	-2.47%
LPG (L)	153,345	142,403	214,073	489,985	129%	220%
Heating Oil/Fuel Oil (L)	1,715	5,170	900	300	-66.7%	-82.5%
Automotive Diesel (L)	1,994	56,078	354	1,882	432%	-5.62%
Greenpower (kWh)				2,577,182		
Total (GJ)	957,326	883,866	926,387	955,485	3.14%	-0.19%
<b>Area (m<sup>2</sup>)</b>	<b>692,854</b>	<b>666,788</b>	<b>931,923</b>	<b>928,357</b>	<b>-0.38%</b>	<b>34.0%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>1,111</b>	<b>1,026</b>	<b>994</b>	<b>1,029</b>	<b>3.54%</b>	<b>-25.5%</b>
<b>Other Buildings</b>						
Electricity (kWh)	225,055,626	148,865,615	146,879,817	160,358,829	9.18%	-28.7%
Natural Gas (MJ)	65,769,552	102,314,459	67,705,790	64,504,812	-4.73%	-1.92%
LPG (L)	2,334	2,428	26,144	47,712	82.5%	1,944%
LPG (kg)				495		
Heating Oil/Fuel Oil (L)	1,323		3,280	10,100	208%	663%
Automotive Diesel (L)	211,863	259,935	827,133	806,638	-2.48%	281%
Greenpower (kWh)		10	2,284,714	1,381,658	-39.5%	
Total (GJ)	884,262	648,327	637,431	679,570	6.61%	-23.1%
<b>Area (m<sup>2</sup>)</b>	<b>639,353</b>	<b>678,834</b>	<b>739,681</b>	<b>803,385</b>	<b>8.61%</b>	<b>25.7%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>1,383</b>	<b>955</b>	<b>862</b>	<b>846</b>	<b>-1.84%</b>	<b>-38.8%</b>

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Passenger Vehicles</b>						
Natural Gas (MJ)		27,475				
LPG (L)	24,940	18,276	149,789	155,150	3.58%	522%
LPG (tonnes)			0			
Automotive Diesel (L)	643,028	1,427,458	1,138,827	828,814	-27.2%	28.9%
Petrol (L)	22,245,082	20,887,476	18,867,257	18,616,036	-1.33%	-16.3%
Total (GJ)	786,244	769,949	693,068	672,648	-2.95%	-14.4%
<b>Distance Travelled (km)</b>	<b>194,817,738</b>	<b>210,348,816</b>	<b>177,687,569</b>	<b>189,899,487</b>	<b>6.87%</b>	<b>-2.52%</b>
<b>MJ/km</b>	<b>3.78</b>	<b>3.66</b>	<b>3.90</b>	<b>3.54</b>	<b>-9.19%</b>	<b>-12.2%</b>
L/100km	11.8	10.7	11.4	10.4	-9.19%	-12.2%
<b>Other Transport</b>						
LPG (L)	6,341	251,181	3,287	850	-74.1%	-86.6%
LPG (kg)				2,286		
Automotive Diesel (L)	18,859,790	7,315,547	3,037,471	3,646,587	20.1%	-80.7%
Petrol (L)	9,154,204	8,258,703	5,610,670	5,831,371	3.93%	-36.3%
Aviation Turbine Fuel (L)	278,614	217,000	168,600	525,453	212%	88.6%
AVGAS (L)	182,688	172,013	46,644	19,315	-58.6%	-89.4%
Gas Oil (tonnes)		1,650	4,869	5,044	3.59%	
<b>Total (GJ)</b>	<b>1,057,525</b>	<b>658,713</b>	<b>534,597</b>	<b>585,758</b>	<b>9.57%</b>	<b>-44.6%</b>
<b>Defence Establishments</b>						
Electricity (kWh)	596,589,166	635,087,500	627,130,937	635,041,706	1.26%	6.45%
Natural Gas (MJ)	700,370,000	738,909,250	606,573,593	511,102,848	-15.7%	-27.0%
LPG (L)	2,710,544	4,371,736	4,072,508	2,448,471	-39.9%	-9.67%
Heating Oil/Fuel Oil (L)		56,597	23,430			
Greenpower (kWh)			887,449	10,840,840	1,122%	
<b>Total (GJ)</b>	<b>2,917,752</b>	<b>3,139,887</b>	<b>2,973,059</b>	<b>2,899,206</b>	<b>-2.48%</b>	<b>-0.64%</b>
<b>Antarctic Bases</b>						
LPG (L)		19,308	17,142	20,992	22.5%	
Special Antarctic Blend (tonnes)		1,711	1,636	1,601	-2.13%	
<b>Total (GJ)</b>		<b>79,644</b>	<b>76,110</b>	<b>74,599</b>	<b>-1.99%</b>	

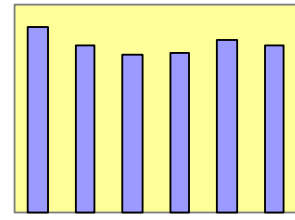
	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Other Uses</b>						
Electricity (kWh)	15,477,220	11,081,792	11,680,912	10,689,526	-8.49%	-30.9%
Natural Gas (MJ)	29,677,000	32,602,324	32,847,443	36,875,960	12.3%	24.3%
LPG (L)	46,108	3,005	3,328	5,583	67.7%	-87.9%
LPG (kg)			658			
Heating Oil/Fuel Oil (L)	2,246,936					
Automotive Diesel (L)	2,849	563,000	10,811	15,880	46.9%	457%
Petrol (L)			2,801	3,969	41.7%	
Greenpower (kWh)			201,567	754,591	274%	
<b>Total (GJ)</b>	<b>178,365</b>	<b>94,306</b>	<b>76,256</b>	<b>78,967</b>	<b>3.56%</b>	<b>-55.7%</b>
<b>Consumption of the Australian Government</b>						
<b>Total (GJ)</b>	<b>9,646,413</b>	<b>8,804,088</b>	<b>8,256,230</b>	<b>8,161,567</b>	<b>-1.15%</b>	<b>-15.4%</b>
<b>Defence Operations</b>						
Electricity (kWh)				200,968		
Automotive Diesel (L)	169,912,305	129,706,088	182,600,129	134,580,975	-26.3%	-20.8%
Petrol (L)		242,395				
Aviation Turbine Fuel (L)	242,672,038	219,766,820	201,875,251	238,744,890	18.3%	-1.62%
AVGAS (L)	3,518,731	3,158,746	1,836,475	2,363,141	28.7%	-32.8%
<b>Total (GJ)</b>	<b>15,605,416</b>	<b>13,206,918</b>	<b>14,538,162</b>	<b>14,059,581</b>	<b>-3.29%</b>	<b>-9.91%</b>
<b>Grand Total (GJ)</b>	<b>25,251,828</b>	<b>22,011,006</b>	<b>22,794,391</b>	<b>22,221,148</b>	<b>-2.51%</b>	<b>-12.0%</b>



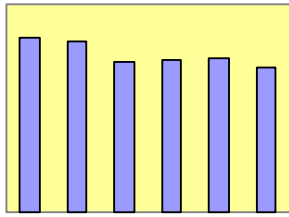
Office - Tenant Light and Power (MJ/person/annum)



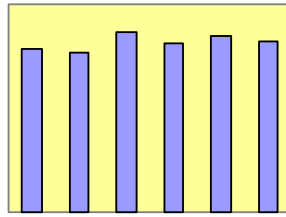
Office - Tenant Light and Power (MJ/m²/annum)



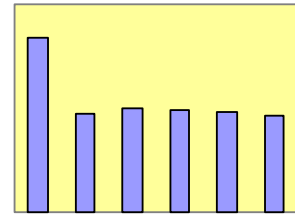
Office - Central Services (MJ/m²/annum)



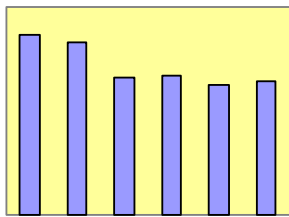
Public Buildings (MJ/m²/annum)



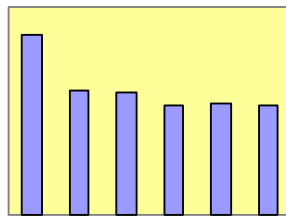
Law Courts (MJ/m²/annum)



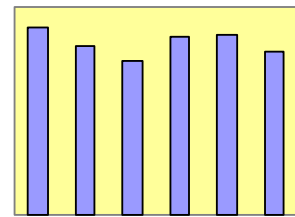
Climate Controlled Stores (MJ/m²/annum)



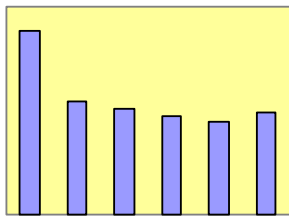
Laboratories (MJ/m²/annum)



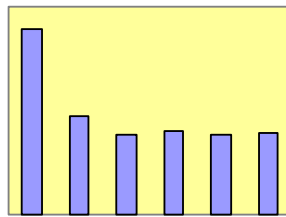
Other Buildings (MJ/m²/annum)



Passenger Vehicles (MJ/km)



Other Transport (GJ)



Other Uses (GJ)



## Agriculture, Fisheries and Forestry Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	9,407,220	9,566,489	6,578,837	5,363,808	-18.5%	-43.0%
Natural Gas (MJ)	1,000	10,102				
LPG (L)	53,891					
Greenpower (kWh)			156,837	204,490	30.4%	
Total (GJ)	35,252	34,449	24,248	20,046	-17.3%	-43.1%
<b>Occupancy (People)</b>	<b>3,468</b>	<b>3,198</b>	<b>2,914</b>	<b>2,901</b>	<b>-0.44%</b>	<b>-16.3%</b>
<b>Area (m<sup>2</sup>)</b>	<b>93,348</b>	<b>73,859</b>	<b>52,284</b>	<b>53,061</b>	<b>1.48%</b>	<b>-43.2%</b>
<b>MJ/person/annum</b>	<b>10,165</b>	<b>10,772</b>	<b>8,322</b>	<b>6,910</b>	<b>-17.0%</b>	<b>-32.0%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>378</b>	<b>466</b>	<b>464</b>	<b>378</b>	<b>-18.5%</b>	<b>0.04%</b>
m <sup>2</sup> /person	26.9	23.1	17.9	18.3	1.93%	-32.0%
<b>Office - Central Services</b>						
Electricity (kWh)				74,660		
Total (GJ)				269		
<b>Area (m<sup>2</sup>)</b>				<b>500</b>		
<b>MJ/m<sup>2</sup>/annum</b>				<b>538</b>		
<b>Laboratories</b>						
Electricity (kWh)		164,091	182,455	147,470	-19.2%	
Greenpower (kWh)				7,762		
Total (GJ)		591	657	559	-14.9%	
<b>Area (m<sup>2</sup>)</b>		<b>1,079</b>	<b>1,079</b>	<b>1,079</b>	<b>0.00%</b>	
<b>MJ/m<sup>2</sup>/annum</b>		<b>547</b>	<b>609</b>	<b>518</b>	<b>-14.9%</b>	
<b>Other Buildings</b>						
Electricity (kWh)		181,753	2,511,678	2,797,055	11.4%	
Natural Gas (MJ)		3,973	1,440,894	1,001,499	-30.5%	
Total (GJ)		658	10,483	11,071	5.61%	
<b>Area (m<sup>2</sup>)</b>		<b>5,860</b>	<b>39,604</b>	<b>39,294</b>	<b>-0.78%</b>	
<b>MJ/m<sup>2</sup>/annum</b>		<b>112</b>	<b>265</b>	<b>282</b>	<b>6.44%</b>	
<b>Passenger Vehicles</b>						
LPG (L)			2,765	1,386	-49.9%	
Automotive Diesel (L)	751	107,981	67,612	27,913	-58.7%	3,617%
Petrol (L)	1,544,968	1,499,558	1,099,822	873,886	-20.5%	-43.4%
Total (GJ)	52,867	55,453	40,295	31,000	-23.1%	-41.4%
<b>Distance Travelled (km)</b>	<b>13,991,581</b>	<b>13,557,608</b>	<b>10,377,476</b>	<b>9,041,075</b>	<b>-12.9%</b>	<b>-35.4%</b>
<b>MJ/km</b>	<b>3.78</b>	<b>4.09</b>	<b>3.88</b>	<b>3.43</b>	<b>-11.7%</b>	<b>-9.25%</b>
L/100km	11.0	12.0	11.4	10.0	-11.7%	-9.25%

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Other Transport</b>						
Automotive Diesel (L)		299				
Petrol (L)	233					
<b>Total (GJ)</b>	<b>8</b>	<b>12</b>				
<b>Portfolio Consumption</b>						
<b>Total (GJ)</b>	<b>88,127</b>	<b>91,163</b>	<b>75,683</b>	<b>62,944</b>	<b>-16.8%</b>	<b>-28.6%</b>

### **Agencies included in this portfolio:**

Australian Fisheries Management Authority  
Australian Quarantine & Inspection Service  
Department of Agriculture, Fisheries and Forestry  
Land & Water Australia  
Rural Industries Research and Development Corporation

## Attorney-General's Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	43,231,493	35,921,545	37,217,195	37,230,758	0.04%	-13.9%
Greenpower (kWh)			5,333	42,884	704%	
Total (GJ)	155,633	129,318	134,001	134,185	0.14%	-13.8%
Occupancy (People)	9,955	9,254	9,942	10,716	7.79%	7.65%
Area (m <sup>2</sup> )	350,945	314,227	298,157	295,081	-1.03%	-15.9%
MJ/person/annum	15,634	13,974	13,478	12,522	-7.10%	-19.9%
MJ/m <sup>2</sup> /annum	443	412	449	455	1.18%	2.54%
m <sup>2</sup> /person	35.3	34.0	30.0	27.5	-8.18%	-21.9%
<b>Office - Central Services</b>						
Electricity (kWh)	6,600,997	6,942,872	11,849,643	12,098,693	2.10%	83.3%
Natural Gas (MJ)	40,400,000	39,088,846	45,637,434	43,843,872	-3.93%	8.52%
Total (GJ)	64,164	64,083	88,296	87,399	-1.02%	36.2%
Area (m <sup>2</sup> )	148,096	135,505	143,478	141,032	-1.70%	-4.77%
MJ/m <sup>2</sup> /annum	433	473	615	620	0.70%	43.0%
<b>Public Buildings</b>						
Electricity (kWh)		1,806,258	1,731,875	1,756,281	1.41%	
Natural Gas (MJ)		7,330,379	5,145,700	4,684,729	-8.96%	
Heating Oil/Fuel Oil (L)		2,331				
Automotive Diesel (L)						
Total (GJ)		13,928	11,380	11,007	-3.28%	
Area (m <sup>2</sup> )		18,500	18,500	18,500	0.00%	
MJ/m <sup>2</sup> /annum		753	615	595	-3.28%	
<b>Law Courts</b>						
Electricity (kWh)	20,905,832	21,515,667	21,354,851	21,115,483	-1.12%	1.00%
Natural Gas (MJ)	6,830,000	7,813,028	17,305,549	15,370,425	-11.2%	125%
Total (GJ)	82,091	85,269	94,183	91,386	-2.97%	11.3%
Area (m <sup>2</sup> )	135,672	142,178	144,347	144,347	0.00%	6.39%
MJ/m <sup>2</sup> /annum	605	600	652	633	-2.97%	4.63%
<b>Other Buildings</b>						
Electricity (kWh)	9,466,110	2,812,115	3,152,363	4,829,595	53.2%	-49.0%
Natural Gas (MJ)	8,419,000			288,156		-96.6%
LPG (L)				26,280		
Automotive Diesel (L)	3,445					
Total (GJ)	42,630	10,124	11,349	18,350	61.7%	-57.0%
Area (m <sup>2</sup> )	57,494	38,738	42,672	74,521	74.6%	29.6%
MJ/m <sup>2</sup> /annum	741	261	266	246	-7.41%	-66.8%



	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Passenger Vehicles</b>						
LPG (L)			76,629	51,136	-33.3%	
Automotive Diesel (L)			77,899	82,064	5.35%	
Petrol (L)	5,513,559	5,063,250	3,332,337	3,501,312	5.07%	-36.5%
Total (GJ)	188,564	173,163	118,942	124,227	4.44%	-34.1%
<b>Distance Travelled (km)</b>	<b>41,958,444</b>	<b>56,758,396</b>	<b>28,180,881</b>	<b>31,805,105</b>	<b>12.9%</b>	<b>-24.2%</b>
<b>MJ/km</b>	<b>4.49</b>	<b>3.05</b>	<b>4.22</b>	<b>3.91</b>	<b>-7.46%</b>	<b>-13.1%</b>
L/100km	13.1	8.92	12.3	11.4	-7.46%	-13.1%
<b>Other Transport</b>						
Automotive Diesel (L)	955,803	1,012,850	2,238,169	2,795,958	24.9%	193%
Petrol (L)	5,409					
<b>Total (GJ)</b>	<b>37,079</b>	<b>39,096</b>	<b>86,393</b>	<b>107,924</b>	<b>24.9%</b>	<b>191%</b>
<b>Portfolio Consumption</b>						
<b>Total (GJ)</b>	<b>570,161</b>	<b>514,981</b>	<b>544,545</b>	<b>574,479</b>	<b>5.50%</b>	<b>0.76%</b>

### Agencies included in this portfolio:

Administrative Appeals Tribunal  
 Attorney General's D Branch  
 Attorney-General's Department  
 Australian Crime Commission  
 Australian Customs Service  
 Australian Federal Police  
 Australian Government Solicitor  
 Australian Institute of Criminology  
 Australian Law Reform Commission  
 Australian Protective Service  
 Australian Transaction Reports and Analysis Centre  
 Commonwealth Director of Public Prosecutions  
 Commonwealth Law Courts  
 Family Court of Australia  
 High Court of Australia  
 Human Rights & Equal Opportunity Commission  
 Insolvency and Trustee Service, Australia  
 Law Courts Limited  
 National Native Title Tribunal  
 Office of Film and Literature Classification  
 Office of Parliamentary Counsel  
 Office of the Federal Privacy Commissioner

## Communications, Information Technology and the Arts Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	7,926,663	6,604,434	6,400,916	6,377,658	-0.36%	-19.5%
Natural Gas (MJ)		38,331				
Greenpower (kWh)			22,769	65,915	189%	
Total (GJ)	28,536	23,814	23,125	23,197	0.31%	-18.7%
<b>Occupancy (People)</b>	<b>2,226</b>	<b>2,033</b>	<b>2,496</b>	<b>2,509</b>	<b>0.53%</b>	<b>12.7%</b>
<b>Area (m<sup>2</sup>)</b>	<b>66,393</b>	<b>65,254</b>	<b>57,973</b>	<b>59,523</b>	<b>2.68%</b>	<b>-10.3%</b>
<b>MJ/person/annum</b>	<b>12,819</b>	<b>11,714</b>	<b>9,264</b>	<b>9,244</b>	<b>-0.22%</b>	<b>-27.9%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>430</b>	<b>365</b>	<b>399</b>	<b>390</b>	<b>-2.30%</b>	<b>-9.33%</b>
<b>m<sup>2</sup>/person</b>	<b>29.8</b>	<b>32.1</b>	<b>23.2</b>	<b>23.7</b>	<b>2.13%</b>	<b>-20.5%</b>
<b>Office - Central Services</b>						
Electricity (kWh)	1,781,942	958,522	3,018,399	2,556,916	-15.3%	43.5%
Natural Gas (MJ)	8,190,000	2,650,287	5,222,605	5,098,181	-2.38%	-37.8%
Greenpower (kWh)				80,014		
Total (GJ)	14,605	6,101	16,089	14,591	-9.31%	-0.09%
<b>Area (m<sup>2</sup>)</b>	<b>53,827</b>	<b>45,860</b>	<b>54,165</b>	<b>54,149</b>	<b>-0.03%</b>	<b>0.60%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>238</b>	<b>133</b>	<b>297</b>	<b>269</b>	<b>-9.28%</b>	<b>-0.69%</b>
<b>Public Buildings</b>						
Electricity (kWh)	13,028,888	15,688,711	27,678,217	25,957,298	-6.22%	99.2%
Natural Gas (MJ)	44,462,000	48,374,472	64,374,274	51,823,656	-19.5%	16.6%
Greenpower (kWh)				685,789		
Total (GJ)	91,366	104,854	164,016	147,739	-9.92%	61.7%
<b>Area (m<sup>2</sup>)</b>	<b>38,490</b>	<b>48,632</b>	<b>113,451</b>	<b>113,395</b>	<b>-0.05%</b>	<b>195%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>2,374</b>	<b>2,156</b>	<b>1,446</b>	<b>1,303</b>	<b>-9.88%</b>	<b>-45.1%</b>
<b>Climate Controlled Stores</b>						
Electricity (kWh)	9,561,110	10,160,784	9,242,433	8,094,474	-12.4%	-15.3%
Natural Gas (MJ)	17,286,000	14,567,807	9,673,484	12,265,634	26.8%	-29.0%
Greenpower (kWh)				57,883		
Total (GJ)	51,706	51,147	42,946	41,614	-3.10%	-19.5%
<b>Area (m<sup>2</sup>)</b>	<b>72,892</b>	<b>81,715</b>	<b>72,576</b>	<b>71,630</b>	<b>-1.30%</b>	<b>-1.73%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>709</b>	<b>626</b>	<b>592</b>	<b>581</b>	<b>-1.82%</b>	<b>-18.1%</b>
<b>Laboratories</b>						
Electricity (kWh)	319,444	596,749	454,943	451,464	-0.76%	41.3%
Natural Gas (MJ)	484,000	553,233	980,306	959,429	-2.13%	98.2%
Total (GJ)	1,634	2,702	2,618	2,585	-1.28%	58.2%
<b>Area (m<sup>2</sup>)</b>	<b>2,491</b>	<b>4,064</b>	<b>2,075</b>	<b>2,072</b>	<b>-0.16%</b>	<b>-16.8%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>656</b>	<b>665</b>	<b>1,262</b>	<b>1,248</b>	<b>-1.12%</b>	<b>90.2%</b>

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Other Buildings</b>						
Electricity (kWh)	166,152,774	65,214,539	57,348,608	62,390,873	8.79%	-62.4%
Natural Gas (MJ)	39,894,000	48,391,389	34,306,153	32,726,654	-4.60%	-18.0%
Automotive Diesel (L)		999	1,900	8,100	326%	
Greenpower (kWh)		10	1,806,770	102,927	-94.3%	
Total (GJ)	638,044	283,202	247,339	258,017	4.32%	-59.6%
<b>Area (m<sup>2</sup>)</b>	<b>292,205</b>	<b>302,988</b>	<b>278,373</b>	<b>309,614</b>	<b>11.2%</b>	<b>5.96%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>2,184</b>	<b>935</b>	<b>889</b>	<b>833</b>	<b>-6.21%</b>	<b>-61.8%</b>
<b>Passenger Vehicles</b>						
LPG (L)	4,552	4,024	9,635	3,880	-59.7%	-14.8%
LPG (tonnes)			0			
Automotive Diesel (L)	21,658	20,669	52,442	25,320	-51.7%	16.9%
Petrol (L)	2,011,452	677,191	1,578,858	1,452,471	-8.00%	-27.8%
Total (GJ)	69,745	24,061	56,269	50,752	-9.81%	-27.2%
<b>Distance Travelled (km)</b>	<b>4,758,442</b>	<b>5,852,315</b>	<b>13,579,806</b>	<b>12,263,912</b>	<b>-9.69%</b>	<b>158%</b>
<b>MJ/km</b>	<b>3.99</b>	<b>4.11</b>	<b>4.14</b>	<b>4.14</b>	<b>-0.13%</b>	<b>-71.8%</b>
L/100km	11.7	12.0	12.1	12.1	-0.13%	-71.8%
<b>Other Transport</b>						
Automotive Diesel (L)	224,067	174,559	114,686	113,408	-1.11%	-49.4%
Petrol (L)	5,057	1,121,742	105,751	187,101	76.9%	3,600%
Aviation Turbine Fuel (L)				195,737		
<b>Total (GJ)</b>	<b>8,822</b>	<b>45,102</b>	<b>8,044</b>	<b>17,980</b>	<b>124%</b>	<b>104%</b>
<b>Other Uses</b>						
Electricity (kWh)	6,734,444	6,911,882	7,167,501	7,231,812	0.90%	7.39%
Natural Gas (MJ)	29,582,000	32,602,324	31,920,928	35,697,065	11.8%	20.7%
LPG (L)	4,630	3,005	3,328	2,858	-14.1%	-38.3%
Automotive Diesel (L)				650		
Greenpower (kWh)			201,567	604,601	200%	
<b>Total (GJ)</b>	<b>53,945</b>	<b>57,562</b>	<b>58,535</b>	<b>64,007</b>	<b>9.35%</b>	<b>18.7%</b>
<b>Portfolio Consumption</b>						
<b>Total (GJ)</b>	<b>958,403</b>	<b>598,545</b>	<b>618,981</b>	<b>620,480</b>	<b>0.24%</b>	<b>-35.3%</b>

### **Agencies included in this portfolio:**

Australian Broadcasting Authority  
Australian Broadcasting Corporation  
Australian Communications Authority  
Australian Film Finance Corporation Ltd  
Australian Film, Television and Radio School  
Australian Sports Commission  
Australian Sports Drug Agency  
Department of Communications, Information Technology and the Arts  
National Archives of Australia  
National Gallery of Australia  
National Library of Australia  
National Maritime Museum  
National Museum of Australia  
National Office for the Information Economy  
National Science and Technology Centre (Questacon)  
Screensound Australia  
Special Broadcasting Service



## Defence Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	61,181,111	60,527,078	57,764,817	46,140,900	-20.1%	-24.6%
Greenpower (kWh)			790,281	417,691	-47.1%	
Total (GJ)	220,252	217,897	210,798	167,611	-20.5%	-23.9%
<b>Occupancy (People)</b>	<b>12,477</b>	<b>12,581</b>	<b>16,802</b>	<b>17,218</b>	<b>2.48%</b>	<b>38.0%</b>
<b>Area (m<sup>2</sup>)</b>	<b>323,263</b>	<b>288,211</b>	<b>335,174</b>	<b>344,648</b>	<b>2.83%</b>	<b>6.62%</b>
<b>MJ/person/annum</b>	<b>17,653</b>	<b>17,320</b>	<b>12,546</b>	<b>9,735</b>	<b>-22.4%</b>	<b>-44.9%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>681</b>	<b>756</b>	<b>629</b>	<b>486</b>	<b>-22.7%</b>	<b>-28.6%</b>
<b>m<sup>2</sup>/person</b>	<b>25.9</b>	<b>22.9</b>	<b>19.9</b>	<b>20.0</b>	<b>0.34%</b>	<b>-22.7%</b>
<b>Office - Central Services</b>						
Electricity (kWh)	26,220,555	22,831,373	21,948,818	22,814,425	3.94%	-13.0%
Natural Gas (MJ)	107,824,000	67,036,976	66,464,880	52,062,802	-21.7%	-51.7%
LPG (L)	11,089	15,050				
Greenpower (kWh)			338,692	179,010	-47.1%	
Total (GJ)	202,503	149,617	146,700	134,839	-8.09%	-33.4%
<b>Area (m<sup>2</sup>)</b>	<b>323,263</b>	<b>242,861</b>	<b>304,571</b>	<b>306,548</b>	<b>0.65%</b>	<b>-5.17%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>626</b>	<b>616</b>	<b>482</b>	<b>440</b>	<b>-8.68%</b>	<b>-29.8%</b>
<b>Laboratories</b>						
Electricity (kWh)	41,380,555	44,818,793	41,141,729	40,690,716	-1.10%	-1.67%
Natural Gas (MJ)	37,812,000	37,721,675	35,373,110	40,386,437	14.2%	6.81%
LPG (L)	29,649	25,996	2,175	236,695	10,783%	698%
Greenpower (kWh)				129,152		
Total (GJ)	187,544	199,737	183,539	193,421	5.38%	3.13%
<b>Area (m<sup>2</sup>)</b>			<b>163,059</b>	<b>163,059</b>	<b>0.00%</b>	
<b>MJ/m<sup>2</sup>/annum</b>			<b>1,126</b>	<b>1,186</b>	<b>5.38%</b>	
<b>Passenger Vehicles</b>						
Automotive Diesel (L)	320,958	187,815	51,546	37,900	-26.5%	-88.2%
Petrol (L)	1,610,964	1,690,338	961,617	1,012,188	5.26%	-37.2%
Total (GJ)	67,484	65,059	34,877	36,080	3.45%	-46.5%
<b>Distance Travelled (km)</b>	<b>18,236,700</b>	<b>17,785,200</b>	<b>9,948,430</b>	<b>9,136,273</b>	<b>-8.16%</b>	<b>-49.9%</b>
<b>MJ/km</b>	<b>3.70</b>	<b>3.66</b>	<b>3.51</b>	<b>3.95</b>	<b>12.6%</b>	<b>6.72%</b>
<b>L/100km</b>	<b>10.8</b>	<b>10.7</b>	<b>10.3</b>	<b>11.5</b>	<b>12.6%</b>	<b>6.72%</b>
<b>Other Transport</b>						
LPG (L)		213,006				
Automotive Diesel (L)	12,803,989	5,600,644	2,705	2,352	-13.0%	-100.0%
Petrol (L)	8,840,789	6,982,755	5,395,380	5,564,077	3.13%	-37.1%
<b>Total (GJ)</b>	<b>796,589</b>	<b>460,469</b>	<b>184,626</b>	<b>190,382</b>	<b>3.12%</b>	<b>-76.1%</b>



	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Defence</b>						
<b>Establishments</b>						
Electricity (kWh)	596,589,166	635,087,500	627,130,937	635,041,706	1.26%	6.45%
Natural Gas (MJ)	700,370,000	738,909,250	606,573,593	511,102,848	-15.7%	-27.0%
LPG (L)	2,710,544	4,371,736	4,072,508	2,448,471	-39.9%	-9.67%
Heating Oil/Fuel Oil (L)		56,597	23,430			
Greenpower (kWh)			887,449	10,840,840	1,122%	
<b>Total (GJ)</b>	<b>2,917,752</b>	<b>3,139,887</b>	<b>2,973,059</b>	<b>2,899,206</b>	<b>-2.48%</b>	<b>-0.64%</b>
<b>Defence Operations</b>						
Electricity (kWh)				200,968		
Automotive Diesel (L)	169,912,305	129,706,088	182,600,129	134,580,975	-26.3%	-20.8%
Petrol (L)		242,395				
Aviation Turbine Fuel (L)	242,672,038	219,766,820	201,875,251	238,744,890	18.3%	-1.62%
AVGAS (L)	3,518,731	3,158,746	1,836,475	2,363,141	28.7%	-32.8%
<b>Total (GJ)</b>	<b>15,605,416</b>	<b>13,206,918</b>	<b>14,538,162</b>	<b>14,059,581</b>	<b>-3.29%</b>	<b>-9.91%</b>
<b>Portfolio Consumption</b>						
<b>Total (GJ)</b>	<b>19,997,540</b>	<b>17,439,586</b>	<b>18,271,762</b>	<b>17,681,120</b>	<b>-3.23%</b>	<b>-11.6%</b>

### Agencies included in this portfolio:

Department of Defence

## Education, Science and Training Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	41,501,943	11,446,892	7,114,819	6,525,012	-8.29%	-84.3%
Greenpower (kWh)				249,374		
Total (GJ)	149,407	41,209	25,613	24,388	-4.78%	-83.7%
<b>Occupancy (People)</b>	<b>3,428</b>	<b>2,120</b>	<b>1,951</b>	<b>2,078</b>	<b>6.51%</b>	<b>-39.4%</b>
<b>Area (m<sup>2</sup>)</b>	<b>258,090</b>	<b>100,209</b>	<b>45,449</b>	<b>47,063</b>	<b>3.55%</b>	<b>-81.8%</b>
<b>MJ/person/annum</b>	<b>43,584</b>	<b>19,438</b>	<b>13,128</b>	<b>11,736</b>	<b>-10.6%</b>	<b>-73.1%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>579</b>	<b>411</b>	<b>564</b>	<b>518</b>	<b>-8.05%</b>	<b>-10.5%</b>
<b>m<sup>2</sup>/person</b>	<b>75.3</b>	<b>47.3</b>	<b>23.3</b>	<b>22.6</b>	<b>-2.78%</b>	<b>-69.9%</b>
<b>Office - Central Services</b>						
Electricity (kWh)	116,388	1,327,425	662,434	303,585	-54.2%	161%
Natural Gas (MJ)		1,494,237	1,626,768	2,416,885	48.6%	
Greenpower (kWh)				12,660		
Total (GJ)	419	6,273	4,012	3,555	-11.4%	749%
<b>Area (m<sup>2</sup>)</b>	<b>1,790</b>	<b>7,924</b>	<b>7,621</b>	<b>7,118</b>	<b>-6.60%</b>	<b>298%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>234</b>	<b>792</b>	<b>526</b>	<b>499</b>	<b>-5.11%</b>	<b>113%</b>
<b>Climate Controlled Stores</b>						
Electricity (kWh)	321,666	83,999	88,250	116,378	31.9%	-63.8%
Total (GJ)	1,158	302	318	419	31.9%	-63.8%
<b>Area (m<sup>2</sup>)</b>	<b>630</b>	<b>630</b>	<b>630</b>	<b>630</b>	<b>0.00%</b>	<b>0.00%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>1,838</b>	<b>480</b>	<b>504</b>	<b>665</b>	<b>31.9%</b>	<b>-63.8%</b>
<b>Laboratories</b>						
Electricity (kWh)	131,494,999	104,890,864	123,052,401	125,401,713	1.91%	-4.63%
Natural Gas (MJ)	225,198,000	216,631,906	212,759,881	209,280,326	-1.64%	-7.07%
LPG (L)	123,696	116,407	211,898	253,290	19.5%	105%
Heating Oil/Fuel Oil (L)	1,715	670	900	300	-66.7%	-82.5%
Automotive Diesel (L)	1,994	56,078	354	1,882	432%	-5.62%
Greenpower (kWh)				2,440,268		
Total (GJ)	701,906	599,423	661,245	676,106	2.25%	-3.68%
<b>Area (m<sup>2</sup>)</b>	<b>658,362</b>	<b>624,130</b>	<b>721,562</b>	<b>717,999</b>	<b>-0.49%</b>	<b>9.06%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>1,066</b>	<b>960</b>	<b>916</b>	<b>942</b>	<b>2.75%</b>	<b>-11.7%</b>

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Other Buildings</b>						
Electricity (kWh)	25,141,110	40,747,492	29,878,895	32,523,967	8.85%	29.4%
Natural Gas (MJ)		26,007,679				
LPG (L)			95	252	165%	
Heating Oil/Fuel Oil (L)			3,280	10,100	208%	
Automotive Diesel (L)	9,507	49,611	13,711	35,251	157%	271%
Greenpower (kWh)				100,404		
Total (GJ)	90,875	174,614	108,230	119,227	10.2%	31.2%
<b>Area (m<sup>2</sup>)</b>	<b>70,036</b>	<b>129,708</b>	<b>90,694</b>	<b>83,238</b>	<b>-8.22%</b>	<b>18.9%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>1,298</b>	<b>1,346</b>	<b>1,193</b>	<b>1,432</b>	<b>20.0%</b>	<b>10.4%</b>
<b>Passenger Vehicles</b>						
LPG (L)		3,651	9,750	10,899	11.8%	
Automotive Diesel (L)	2,331	550,616	35,221	25,616	-27.3%	999%
Petrol (L)	1,687,601	1,808,990	1,590,537	1,777,790	11.8%	5.34%
Total (GJ)	57,806	83,215	56,006	62,069	10.8%	7.38%
<b>Distance Travelled (km)</b>	<b>16,904,250</b>	<b>18,833,306</b>	<b>14,323,603</b>	<b>16,769,822</b>	<b>17.1%</b>	<b>-0.80%</b>
<b>MJ/km</b>	<b>3.42</b>	<b>4.42</b>	<b>3.91</b>	<b>3.70</b>	<b>-5.34%</b>	<b>8.24%</b>
L/100km	10.00	12.9	11.4	10.8	-5.34%	8.24%
<b>Other Transport</b>						
LPG (L)	622	434	812	850	4.68%	36.7%
LPG (kg)				0		
Automotive Diesel (L)	440,388	459,091	636,282	694,220	9.11%	57.6%
Petrol (L)	2,631	6,999	17,100	11,102	-35.1%	322%
<b>Total (GJ)</b>	<b>17,105</b>	<b>17,971</b>	<b>25,166</b>	<b>27,198</b>	<b>8.08%</b>	<b>59.0%</b>
<b>Other Uses</b>						
Electricity (kWh)	2,286,111					
<b>Total (GJ)</b>	<b>8,230</b>					
<b>Portfolio Consumption</b>						
<b>Total (GJ)</b>	<b>1,026,906</b>	<b>923,007</b>	<b>880,589</b>	<b>912,963</b>	<b>3.68%</b>	<b>-11.1%</b>

### Agencies included in this portfolio:

Australian Institute of Marine Science  
Australian National Training Authority  
Australian Nuclear Science & Technology Organisation  
Commonwealth Scientific and Industrial Research Organisation  
Department of Education, Science and Training



## Employment and Workplace Relations Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	3,921,110	15,508,333	6,492,160	6,275,037	-3.34%	60.0%
Greenpower (kWh)				316,179		
Total (GJ)	14,116	55,830	23,372	23,728	1.53%	68.1%
<b>Occupancy (People)</b>	<b>1,431</b>	<b>2,367</b>	<b>2,770</b>	<b>3,218</b>	<b>16.2%</b>	<b>125%</b>
<b>Area (m<sup>2</sup>)</b>	<b>38,069</b>	<b>60,289</b>	<b>58,524</b>	<b>58,562</b>	<b>0.06%</b>	<b>53.8%</b>
<b>MJ/person/annum</b>	<b>9,864</b>	<b>23,587</b>	<b>8,438</b>	<b>7,373</b>	<b>-12.6%</b>	<b>-25.3%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>371</b>	<b>926</b>	<b>399</b>	<b>405</b>	<b>1.46%</b>	<b>9.27%</b>
<b>m<sup>2</sup>/person</b>	<b>26.6</b>	<b>25.5</b>	<b>21.1</b>	<b>18.2</b>	<b>-13.9%</b>	<b>-31.6%</b>
<b>Office - Central Services</b>						
Electricity (kWh)	592,222	508,906	61,180			
Natural Gas (MJ)	348,000					
Total (GJ)	2,480	1,832	220			
<b>Area (m<sup>2</sup>)</b>	<b>6,523</b>	<b>6,187</b>	<b>880</b>			
<b>MJ/m<sup>2</sup>/annum</b>	<b>380</b>	<b>296</b>	<b>250</b>			
<b>Law Courts</b>						
Electricity (kWh)	1,871,666	1,404,798	1,576,042	1,364,134	-13.4%	-27.1%
Total (GJ)	6,738	5,057	5,674	4,911	-13.4%	-27.1%
<b>Area (m<sup>2</sup>)</b>	<b>25,760</b>	<b>25,760</b>	<b>23,443</b>	<b>23,443</b>	<b>0.00%</b>	<b>-8.99%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>262</b>	<b>196</b>	<b>242</b>	<b>209</b>	<b>-13.4%</b>	<b>-19.9%</b>
<b>Other Buildings</b>						
Electricity (kWh)	1,944	6,606	1,105,442	1,229,542	11.2%	63,148%
LPG (L)		719	623			
LPG (kg)				495		
Greenpower (kWh)				130,360		
Total (GJ)	7	42	3,996	4,920	23.1%	70,207%
<b>Area (m<sup>2</sup>)</b>	<b>217</b>	<b>244</b>	<b>1,444</b>	<b>1,837</b>	<b>27.2%</b>	<b>747%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>32.3</b>	<b>173</b>	<b>2,767</b>	<b>2,678</b>	<b>-3.20%</b>	<b>8,205%</b>
<b>Passenger Vehicles</b>						
LPG (L)						
Automotive Diesel (L)			6,401	3,852	-39.8%	
Petrol (L)	366,986	288,705	484,329	413,961	-14.5%	12.8%
Total (GJ)	12,551	9,874	16,811	14,306	-14.9%	14.0%
<b>Distance Travelled (km)</b>	<b>3,019,124</b>	<b>2,600,675</b>	<b>4,402,243</b>	<b>3,636,266</b>	<b>-17.4%</b>	<b>20.4%</b>
<b>MJ/km</b>	<b>4.16</b>	<b>3.80</b>	<b>3.82</b>	<b>3.93</b>	<b>3.03%</b>	<b>-5.36%</b>
<b>L/100km</b>	<b>12.2</b>	<b>11.1</b>	<b>11.2</b>	<b>11.5</b>	<b>3.03%</b>	<b>-5.36%</b>

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Other Transport</b>						
Petrol (L)			1,618	1,623	0.31%	
<b>Total (GJ)</b>			55	56	0.31%	
<b>Portfolio Consumption</b>						
<b>Total (GJ)</b>	35,892	72,635	50,128	47,921	-4.40%	33.5%

**Agencies included in this portfolio:**

Australian Industrial Registry  
 Comcare Australia  
 Department of Employment and Workplace Relations  
 Equal Opportunity for Women in the Workplace Agency  
 National Occupational Health and Safety Commission

## Environment and Heritage Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	9,241,942	6,087,275	3,299,208	3,991,178	21.0%	-56.8%
Greenpower (kWh)		476,152	1,580,686	1,346,541	-14.8%	
Total (GJ)	33,271	23,628	17,568	19,216	9.38%	-42.2%
<b>Occupancy (People)</b>	<b>2,494</b>	<b>2,870</b>	<b>2,704</b>	<b>2,647</b>	<b>-2.12%</b>	<b>6.13%</b>
<b>Area (m<sup>2</sup>)</b>	<b>52,738</b>	<b>69,064</b>	<b>52,402</b>	<b>51,625</b>	<b>-1.48%</b>	<b>-2.11%</b>
<b>MJ/person/annum</b>	<b>13,340</b>	<b>8,233</b>	<b>6,496</b>	<b>7,259</b>	<b>11.8%</b>	<b>-45.6%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>631</b>	<b>342</b>	<b>335</b>	<b>372</b>	<b>11.0%</b>	<b>-41.0%</b>
<b>m<sup>2</sup>/person</b>	<b>21.1</b>	<b>24.1</b>	<b>19.4</b>	<b>19.5</b>	<b>0.65%</b>	<b>-7.77%</b>
<b>Office - Central Services</b>						
Electricity (kWh)	2,242,499	743,672	2,118,556	1,564,742	-26.1%	-30.2%
Natural Gas (MJ)	11,773,000	39,799				
LPG (L)	700	547	91	40	-56.6%	-94.4%
Total (GJ)	19,864	2,731	7,629	5,634	-26.2%	-71.6%
<b>Area (m<sup>2</sup>)</b>	<b>30,264</b>	<b>24,166</b>	<b>13,703</b>	<b>13,514</b>	<b>-1.38%</b>	<b>-55.3%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>656</b>	<b>113</b>	<b>557</b>	<b>417</b>	<b>-25.1%</b>	<b>-36.5%</b>
<b>Public Buildings</b>						
Electricity (kWh)	1,988,888	1,988,320	2,275,173	2,259,204	-0.70%	13.6%
LPG (L)			4,071	7,656	88.1%	
Greenpower (kWh)				11,152		
Total (GJ)	7,160	7,158	8,295	8,370	0.90%	16.9%
<b>Area (m<sup>2</sup>)</b>	<b>4,645</b>	<b>4,645</b>	<b>6,575</b>	<b>6,575</b>	<b>0.00%</b>	<b>41.6%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>1,541</b>	<b>1,541</b>	<b>1,262</b>	<b>1,273</b>	<b>0.90%</b>	<b>-17.4%</b>
<b>Climate Controlled Stores</b>						
Electricity (kWh)		653,888				
Natural Gas (MJ)			2,086,975	1,825,268	-12.5%	
LPG (L)			5,909			
Total (GJ)		2,354	2,239	1,825	-18.5%	
<b>Area (m<sup>2</sup>)</b>		<b>802</b>	<b>892</b>	<b>892</b>	<b>0.00%</b>	
<b>MJ/m<sup>2</sup>/annum</b>		<b>2,935</b>	<b>2,510</b>	<b>2,046</b>	<b>-18.5%</b>	
<b>Other Buildings</b>						
Electricity (kWh)	7,808,608	10,083,593	9,862,015	10,941,265	10.9%	40.1%
Natural Gas (MJ)		2,837,252	3,919,229	3,427,791	-12.5%	
LPG (L)	2,334	1,709	25,426	21,180	-16.7%	807%
Automotive Diesel (L)	116,994	160,871	811,522	763,287	-5.94%	552%
Greenpower (kWh)				103,473		
Total (GJ)	32,687	45,392	71,401	73,196	2.51%	124%
<b>Area (m<sup>2</sup>)</b>	<b>41,451</b>	<b>52,221</b>	<b>65,063</b>	<b>67,956</b>	<b>4.45%</b>	<b>63.9%</b>

MJ/m <sup>2</sup> /annum	789	869	1,097	1,077	-1.85%	36.6%
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**Passenger Vehicles**

Natural Gas (MJ)		27,475				
LPG (L)	8,910	5,861	4,563	2,463	-46.0%	-72.4%
Automotive Diesel (L)	292,745	363,170	351,948	269,313	-23.5%	-8.00%
Petrol (L)	367,834	319,073	318,877	293,735	-7.88%	-20.1%
Total (GJ)	24,109	25,109	24,608	20,505	-16.7%	-15.0%
<b>Distance Travelled (km)</b>	<b>5,604,975</b>	<b>5,817,595</b>	<b>5,817,811</b>	<b>5,246,873</b>	<b>-9.81%</b>	<b>-6.39%</b>
<b>MJ/km</b>	<b>4.30</b>	<b>4.32</b>	<b>4.23</b>	<b>3.91</b>	<b>-7.61%</b>	<b>-9.15%</b>
L/100km	12.6	12.6	12.4	11.4	-7.61%	-9.15%

**Other Transport**

LPG (L)	3,346	34,991	2,475			
LPG (kg)				2,286		
Automotive Diesel (L)	4,430,829	53,701	36,331	27,602	-24.0%	-99.4%
Petrol (L)	3,888	44,632	86,935	61,596	-29.1%	1,484%
Aviation Turbine Fuel (L)	278,614	217,000	168,600	329,716	95.6%	18.3%
AVGAS (L)		2,013	46,644	19,315	-58.6%	
Gas Oil (tonnes)		1,650	4,869	5,044	3.59%	
<b>Total (GJ)</b>	<b>181,502</b>	<b>86,302</b>	<b>229,820</b>	<b>241,514</b>	<b>5.09%</b>	<b>33.1%</b>

**Antarctic Bases**

LPG (L)		19,308	17,142	20,992	22.5%	
Special Antarctic Blend (tonnes)		1,711	1,636	1,601	-2.13%	
<b>Total (GJ)</b>		<b>79,644</b>	<b>76,110</b>	<b>74,599</b>	<b>-1.99%</b>	

**Other Uses**

Electricity (kWh)	1,622,777			5,482		-99.7%
Natural Gas (MJ)	95,000					
LPG (L)	41,478			2,725		-93.4%
Heating Oil/Fuel Oil (L)	2,246,936					
Automotive Diesel (L)	2,849	563,000	2,000	7,000	250%	146%
Petrol (L)				1,000		
<b>Total (GJ)</b>	<b>98,788</b>	<b>21,732</b>	<b>77</b>	<b>394</b>	<b>411%</b>	<b>-99.6%</b>

**Portfolio Consumption**

<b>Total (GJ)</b>	<b>397,381</b>	<b>294,050</b>	<b>437,747</b>	<b>445,253</b>	<b>1.71%</b>	<b>12.0%</b>
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**Agencies included in this portfolio:**

Australian Antarctic Division  
Australian Greenhouse Office  
Bureau of Meteorology  
Department of the Environment and Heritage  
Director of National Parks  
Great Barrier Reef Marine Park Authority  
Supervising Scientist Division



## Family and Community Services Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	74,918,332	71,890,933	80,874,413	57,680,403	-28.7%	-23.0%
Natural Gas (MJ)		13,857,115				
Greenpower (kWh)			350,649	3,625,779	934%	
Total (GJ)	269,706	272,664	292,410	220,702	-24.5%	-18.2%
<b>Occupancy (People)</b>	<b>26,111</b>	<b>23,506</b>	<b>26,571</b>	<b>29,105</b>	<b>9.53%</b>	<b>11.5%</b>
<b>Area (m<sup>2</sup>)</b>	<b>543,670</b>	<b>439,143</b>	<b>571,838</b>	<b>538,003</b>	<b>-5.92%</b>	<b>-1.04%</b>
<b>MJ/person/annum</b>	<b>10,329</b>	<b>11,600</b>	<b>11,005</b>	<b>7,583</b>	<b>-31.1%</b>	<b>-26.6%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>496</b>	<b>621</b>	<b>511</b>	<b>410</b>	<b>-19.8%</b>	<b>-17.3%</b>
<b>m<sup>2</sup>/person</b>	<b>20.8</b>	<b>18.7</b>	<b>21.5</b>	<b>18.5</b>	<b>-14.1%</b>	<b>-11.2%</b>
<b>Office - Central Services</b>						
Electricity (kWh)	22,668,610	30,790,087	26,193,682	42,727,350	63.1%	88.5%
Natural Gas (MJ)	21,509,000	6,725,846	22,234,726	14,793,692	-33.5%	-31.2%
Greenpower (kWh)			818,182	372,088	-54.5%	
Total (GJ)	103,116	117,570	119,477	169,952	42.2%	64.8%
<b>Area (m<sup>2</sup>)</b>	<b>123,475</b>	<b>110,719</b>	<b>166,633</b>	<b>287,254</b>	<b>72.4%</b>	<b>133%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>835</b>	<b>1,062</b>	<b>717</b>	<b>592</b>	<b>-17.5%</b>	<b>-29.2%</b>
<b>Other Buildings</b>						
Electricity (kWh)			3,843,390	6,320,473	64.5%	
Greenpower (kWh)			426,740			
Total (GJ)			15,372	22,754	48.0%	
<b>Area (m<sup>2</sup>)</b>			<b>2,451</b>	<b>22,358</b>	<b>812%</b>	
<b>MJ/m<sup>2</sup>/annum</b>			<b>6,272</b>	<b>1,018</b>	<b>-83.8%</b>	
<b>Passenger Vehicles</b>						
LPG (L)			8,167	17,162	110%	
Automotive Diesel (L)			48,884	65,875	34.8%	
Petrol (L)	3,061,929	2,787,561	2,163,117	2,576,502	19.1%	-15.9%
Total (GJ)	104,718	95,335	76,075	91,100	19.7%	-13.0%
<b>Distance Travelled (km)</b>	<b>31,230,258</b>	<b>27,225,753</b>	<b>20,828,100</b>	<b>34,284,079</b>	<b>64.6%</b>	<b>9.78%</b>
<b>MJ/km</b>	<b>3.35</b>	<b>3.50</b>	<b>3.65</b>	<b>2.66</b>	<b>-27.3%</b>	<b>-20.8%</b>
<b>L/100km</b>	<b>9.80</b>	<b>10.2</b>	<b>10.7</b>	<b>7.77</b>	<b>-27.3%</b>	<b>-20.8%</b>
<b>Portfolio Consumption</b>						
<b>Total (GJ)</b>	<b>477,540</b>	<b>485,569</b>	<b>503,336</b>	<b>504,508</b>	<b>0.23%</b>	<b>5.65%</b>

**Agencies included in this portfolio:**

Australian Institute of Family Studies

Centrelink

Department of Family and Community Services

## Finance and Administration Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	13,745,950	7,043,035	4,721,617	4,231,110	-10.4%	-69.2%
Natural Gas (MJ)				42,886		
Greenpower (kWh)			35,206	172,687	391%	
Total (GJ)	49,485	25,355	17,125	15,897	-7.17%	-67.9%
<b>Occupancy (People)</b>	<b>3,802</b>	<b>2,801</b>	<b>1,770</b>	<b>1,935</b>	<b>9.32%</b>	<b>-49.1%</b>
<b>Area (m<sup>2</sup>)</b>	<b>125,474</b>	<b>90,380</b>	<b>45,310</b>	<b>43,384</b>	<b>-4.25%</b>	<b>-65.4%</b>
<b>MJ/person/annum</b>	<b>13,016</b>	<b>9,052</b>	<b>9,675</b>	<b>8,215</b>	<b>-15.1%</b>	<b>-36.9%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>394</b>	<b>281</b>	<b>378</b>	<b>366</b>	<b>-3.05%</b>	<b>-7.09%</b>
m <sup>2</sup> /person	33.0	32.3	25.6	22.4	-12.4%	-32.1%
<b>Office - Central Services</b>						
Electricity (kWh)	65,167,391	51,619,376	6,595,722	6,156,881	-6.65%	-90.6%
Natural Gas (MJ)	113,407,000	60,640,354	22,235,738	19,768,812	-11.1%	-82.6%
Automotive Diesel (L)		14,999				
Greenpower (kWh)			2,126	13,537	537%	
Total (GJ)	348,010	247,049	45,988	41,982	-8.71%	-87.9%
<b>Area (m<sup>2</sup>)</b>	<b>583,085</b>	<b>572,158</b>	<b>95,874</b>	<b>87,630</b>	<b>-8.60%</b>	<b>-85.0%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>597</b>	<b>432</b>	<b>480</b>	<b>479</b>	<b>-0.12%</b>	<b>-19.7%</b>
<b>Other Buildings</b>						
Electricity (kWh)	6,501,110	1,082,140	3,141,998	2,481,403	-21.0%	-61.8%
Natural Gas (MJ)	1,910,000			16,178		-99.2%
Greenpower (kWh)			1,979			
Total (GJ)	25,314	3,896	11,318	8,949	-20.9%	-64.6%
<b>Area (m<sup>2</sup>)</b>	<b>79,879</b>	<b>21,395</b>	<b>55,653</b>	<b>56,493</b>	<b>1.51%</b>	<b>-29.3%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>317</b>	<b>182</b>	<b>203</b>	<b>158</b>	<b>-22.1%</b>	<b>-50.0%</b>
<b>Passenger Vehicles</b>						
LPG (L)	3,035	198	5,024	3,564	-29.1%	17.4%
Petrol (L)	421,534	677,500	568,370	607,525	6.89%	44.1%
Total (GJ)	14,494	23,176	19,567	20,869	6.65%	44.0%
<b>Distance Travelled (km)</b>	<b>3,954,984</b>	<b>5,537,907</b>	<b>4,770,671</b>	<b>4,902,079</b>	<b>2.75%</b>	<b>23.9%</b>
<b>MJ/km</b>	<b>3.66</b>	<b>4.18</b>	<b>4.10</b>	<b>4.26</b>	<b>3.79%</b>	<b>16.2%</b>
L/100km	10.7	12.2	12.0	12.4	3.79%	16.2%
<b>Other Transport</b>						
Petrol (L)		12				
<b>Total (GJ)</b>		<b>0</b>				

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Other Uses</b>						
Electricity (kWh)			46,418	37,596	-19.0%	
<b>Total (GJ)</b>			<b>167</b>	<b>135</b>	<b>-19.0%</b>	
<b>Portfolio Consumption</b>						
<b>Total (GJ)</b>	<b>437,303</b>	<b>299,476</b>	<b>94,165</b>	<b>87,832</b>	<b>-6.73%</b>	<b>-79.9%</b>

### **Agencies included in this portfolio:**

Australian Electoral Commission  
Commonwealth Grants Commission  
ComSuper  
Department of Finance and Administration  
Property Group

## Foreign Affairs and Trade Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	13,217,914	13,129,037	9,906,980	8,639,980	-12.8%	-34.6%
Greenpower (kWh)				616,903		
Total (GJ)	47,584	47,265	35,665	33,325	-6.56%	-30.0%
Occupancy (People)	2,269	2,613	3,039	3,139	3.29%	38.3%
Area (m <sup>2</sup> )	74,990	73,034	72,250	71,500	-1.04%	-4.65%
MJ/person/annum	20,972	18,088	11,736	10,616	-9.54%	-49.4%
MJ/m <sup>2</sup> /annum	635	647	494	466	-5.58%	-26.5%
m <sup>2</sup> /person	33.0	28.0	23.8	22.8	-4.19%	-31.1%
<b>Office - Central Services</b>						
Electricity (kWh)	4,542,360	4,479,971	5,556,720	5,027,603	-9.52%	10.7%
Greenpower (kWh)				504,586		
Total (GJ)	16,352	16,128	20,004	19,916	-0.44%	21.8%
Area (m <sup>2</sup> )	52,391	53,299	42,809	42,809	0.00%	-18.3%
MJ/m <sup>2</sup> /annum	312	303	467	465	-0.44%	49.1%
<b>Other Buildings</b>						
Electricity (kWh)			1,684,121	1,523,896	-9.51%	
Greenpower (kWh)				152,452		
Total (GJ)			6,063	6,035	-0.46%	
Area (m <sup>2</sup> )			1,735	1,735	0.00%	
MJ/m <sup>2</sup> /annum			3,494	3,478	-0.46%	
<b>Passenger Vehicles</b>						
LPG (L)			110	2,078	1,789%	
Petrol (L)	351,841	355,894	292,558	254,159	-13.1%	-27.8%
Total (GJ)	12,033	12,172	10,008	8,746	-12.6%	-27.3%
Distance Travelled (km)	3,196,219	3,312,765	2,643,721	2,279,119	-13.8%	-28.7%
MJ/km	3.76	3.67	3.79	3.84	1.36%	1.93%
L/100km	11.0	10.7	11.1	11.2	1.36%	1.93%
<b>Other Transport</b>						
Petrol (L)	9,035					
Total (GJ)	309					
<b>Portfolio Consumption</b>						
Total (GJ)	76,279	75,564	71,740	68,021	-5.18%	-10.8%

**Agencies included in this portfolio:**

Australian Agency for International Development  
Australian Centre for International Agricultural Research  
Australian Trade Commission  
Department of Foreign Affairs and Trade

## Health and Ageing Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	31,785,274	31,576,528	26,828,437	27,010,517	0.68%	-15.0%
Natural Gas (MJ)			4	4	0.00%	
Greenpower (kWh)			1,803	247,652	13,636%	
Total (GJ)	114,427	113,676	96,589	98,129	1.59%	-14.2%
<b>Occupancy (People)</b>	<b>9,655</b>	<b>9,494</b>	<b>10,364</b>	<b>10,775</b>	<b>3.96%</b>	<b>11.6%</b>
<b>Area (m<sup>2</sup>)</b>	<b>270,861</b>	<b>248,783</b>	<b>211,103</b>	<b>215,949</b>	<b>2.30%</b>	<b>-20.3%</b>
<b>MJ/person/annum</b>	<b>11,852</b>	<b>11,973</b>	<b>9,320</b>	<b>9,107</b>	<b>-2.28%</b>	<b>-23.2%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>422</b>	<b>457</b>	<b>458</b>	<b>454</b>	<b>-0.68%</b>	<b>7.56%</b>
<b>m<sup>2</sup>/person</b>	<b>28.1</b>	<b>26.2</b>	<b>20.4</b>	<b>20.0</b>	<b>-1.60%</b>	<b>-28.6%</b>
<b>Office - Central Services</b>						
Electricity (kWh)	5,522,222	3,990,057	3,777,533	3,801,509	0.63%	-31.2%
Natural Gas (MJ)	10,343,000	4,818,638	2,733,136	2,304,821	-15.7%	-77.7%
Greenpower (kWh)				41,983		
Total (GJ)	30,223	19,183	16,332	16,141	-1.17%	-46.6%
<b>Area (m<sup>2</sup>)</b>	<b>119,980</b>	<b>94,300</b>	<b>79,654</b>	<b>84,819</b>	<b>6.48%</b>	<b>-29.3%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>252</b>	<b>203</b>	<b>205</b>	<b>190</b>	<b>-7.19%</b>	<b>-24.5%</b>
<b>Laboratories</b>						
Electricity (kWh)	4,670,555	8,080,876	6,354,799	7,200,746	13.3%	54.2%
Natural Gas (MJ)	15,436,000	23,922,182	21,931,565	23,382,118	6.61%	51.5%
Heating Oil/Fuel Oil (L)		4,500				
Total (GJ)	32,250	53,197	44,809	49,305	10.0%	52.9%
<b>Area (m<sup>2</sup>)</b>	<b>18,165</b>	<b>26,026</b>	<b>27,643</b>	<b>27,643</b>	<b>0.00%</b>	<b>52.2%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>1,775</b>	<b>2,044</b>	<b>1,621</b>	<b>1,784</b>	<b>10.0%</b>	<b>0.46%</b>
<b>Other Buildings</b>						
Electricity (kWh)	555	4,342,198	11,594,134	11,002,811	-5.10%	1,982,388%
Natural Gas (MJ)		2,295,250	2,701,083	3,499,670	29.6%	
Greenpower (kWh)				611,538		
Total (GJ)	2	17,927	44,440	45,311	1.96%	2,267,734%
<b>Area (m<sup>2</sup>)</b>	<b>72</b>	<b>8,669</b>	<b>15,987</b>	<b>15,514</b>	<b>-2.96%</b>	<b>21,447%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>27.8</b>	<b>2,068</b>	<b>2,780</b>	<b>2,921</b>	<b>5.07%</b>	<b>10,425%</b>

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Passenger Vehicles</b>						
LPG (L)			8,571	8,730	1.86%	
LPG (tonnes)			0			
Automotive Diesel (L)		6,605	21,744	28,049	29.0%	
Petrol (L)	1,237,599	1,780,483	1,409,593	1,384,905	-1.75%	11.9%
Total (GJ)	42,326	61,147	49,268	48,671	-1.21%	15.0%
<b>Distance Travelled (km)</b>	<b>12,197,693</b>	<b>14,985,820</b>	<b>13,635,929</b>	<b>12,812,431</b>	<b>-6.04%</b>	<b>5.04%</b>
<b>MJ/km</b>	<b>3.47</b>	<b>4.08</b>	<b>3.61</b>	<b>3.80</b>	<b>5.14%</b>	<b>9.47%</b>
L/100km	10.1	11.9	10.6	11.1	5.14%	9.47%
<b>Portfolio Consumption</b>						
<b>Total (GJ)</b>	<b>219,228</b>	<b>265,130</b>	<b>251,438</b>	<b>257,558</b>	<b>2.43%</b>	<b>17.5%</b>

### Agencies included in this portfolio:

ARPANSA  
 Australian Hearing  
 Australian Institute of Health & Welfare  
 CRS Australia  
 Department of Health and Ageing  
 Food Standards Australia New Zealand  
 Health Insurance Commission  
 Private Health Insurance Ombudsman  
 Professional Services Review  
 Therapeutic Goods Administration

## Immigration and Multicultural and Indigenous Affairs Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	19,328,887	17,915,892	14,577,914	14,721,818	0.99%	-23.8%
Natural Gas (MJ)	519,000	293,000				
Greenpower (kWh)				185,434		
Total (GJ)	70,103	64,790	52,480	53,666	2.26%	-23.4%
Occupancy (People)	4,609	4,661	5,224	5,668	8.50%	23.0%
Area (m <sup>2</sup> )	99,389	108,906	122,609	127,253	3.79%	28.0%
MJ/person/annum	15,210	13,900	10,046	9,468	-5.75%	-37.7%
MJ/m <sup>2</sup> /annum	705	595	428	422	-1.47%	-40.2%
m <sup>2</sup> /person	21.6	23.4	23.5	22.5	-4.34%	4.11%
<b>Passenger Vehicles</b>						
LPG (L)				10,981		
Automotive Diesel (L)		168,765	370,530	222,319	-40.0%	
Petrol (L)	882,482	763,785	710,949	891,521	25.4%	1.02%
Total (GJ)	30,181	32,636	38,617	39,354	1.91%	30.4%
Distance Travelled (km)	7,484,492	7,444,699	9,044,639	10,154,063	12.3%	35.7%
MJ/km	4.03	4.38	4.27	3.88	-9.23%	-3.89%
L/100km	11.8	12.8	12.5	11.3	-9.23%	-3.89%
<b>Other Transport</b>						
Petrol (L)	172,953					
Total (GJ)	5,915					
<b>Portfolio Consumption</b>						
Total (GJ)	106,199	97,426	91,097	93,020	2.11%	-12.4%

**Agencies included in this portfolio:**

Aboriginal and Torres Strait Islander Commission  
Department of Immigration and Multicultural and Indigenous Affairs  
Migration Review Tribunal  
Refugee Review Tribunal

## Industry, Tourism and Resources Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	5,991,387	6,369,366	6,077,618	5,944,595	-2.19%	-0.78%
Greenpower (kWh)			141,409	158,931	12.4%	
Total (GJ)	21,569	22,930	22,388	21,973	-1.86%	1.87%
<b>Occupancy (People)</b>	<b>2,308</b>	<b>2,443</b>	<b>2,625</b>	<b>2,722</b>	<b>3.71%</b>	<b>17.9%</b>
<b>Area (m<sup>2</sup>)</b>	<b>55,515</b>	<b>55,099</b>	<b>55,615</b>	<b>55,695</b>	<b>0.14%</b>	<b>0.32%</b>
<b>MJ/person/annum</b>	<b>9,345</b>	<b>9,386</b>	<b>8,530</b>	<b>8,072</b>	<b>-5.37%</b>	<b>-13.6%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>389</b>	<b>416</b>	<b>403</b>	<b>395</b>	<b>-2.00%</b>	<b>1.54%</b>
<b>m<sup>2</sup>/person</b>	<b>24.1</b>	<b>22.6</b>	<b>21.2</b>	<b>20.5</b>	<b>-3.44%</b>	<b>-14.9%</b>
<b>Office - Central Services</b>						
Electricity (kWh)	698,610	588,657	473,915	458,578	-3.24%	-34.4%
Natural Gas (MJ)	6,001,000	3,092,163	2,064,470	2,121,441	2.76%	-64.6%
Total (GJ)	8,516	5,211	3,771	3,772	0.05%	-55.7%
<b>Area (m<sup>2</sup>)</b>	<b>9,410</b>	<b>8,448</b>	<b>4,876</b>	<b>4,876</b>	<b>0.00%</b>	<b>-48.2%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>905</b>	<b>617</b>	<b>773</b>	<b>774</b>	<b>0.05%</b>	<b>-14.5%</b>
<b>Laboratories</b>						
Electricity (kWh)	5,696,666	5,264,253	6,195,939	6,204,917	0.14%	8.92%
Natural Gas (MJ)	13,484,000	9,265,574	11,214,082	11,171,641	-0.38%	-17.1%
Greenpower (kWh)				0		
Total (GJ)	33,992	28,217	33,519	33,509	-0.03%	-1.42%
<b>Area (m<sup>2</sup>)</b>	<b>13,836</b>	<b>11,489</b>	<b>16,505</b>	<b>16,505</b>	<b>0.00%</b>	<b>19.3%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>2,457</b>	<b>2,456</b>	<b>2,031</b>	<b>2,030</b>	<b>-0.03%</b>	<b>-17.4%</b>
<b>Other Buildings</b>						
Electricity (kWh)	5,446,943	5,966,140	5,640,648	5,556,240	-1.50%	2.01%
Natural Gas (MJ)	5,750,000	10,877,692	9,850,799	9,476,130	-3.80%	64.8%
Automotive Diesel (L)	81,917	48,454				
Greenpower (kWh)			4,086			
Total (GJ)	28,521	34,226	30,172	29,479	-2.30%	3.36%
<b>Area (m<sup>2</sup>)</b>	<b>55,567</b>	<b>50,888</b>	<b>50,129</b>	<b>50,319</b>	<b>0.38%</b>	<b>-9.44%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>513</b>	<b>673</b>	<b>602</b>	<b>586</b>	<b>-2.67%</b>	<b>14.1%</b>
<b>Passenger Vehicles</b>						
LPG (L)	8,443	4,542	191			
Automotive Diesel (L)			27,426	7,971	-70.9%	
Petrol (L)	425,524	213,309	323,130	309,650	-4.17%	-27.2%
Total (GJ)	14,770	7,412	12,115	10,898	-10.0%	-26.2%
<b>Distance Travelled (km)</b>	<b>6,785,526</b>	<b>2,110,352</b>	<b>3,121,899</b>	<b>3,235,317</b>	<b>3.63%</b>	<b>-52.3%</b>
<b>MJ/km</b>	<b>2.18</b>	<b>3.51</b>	<b>3.88</b>	<b>3.37</b>	<b>-13.2%</b>	<b>54.7%</b>

L/100km	6.36	10.3	11.3	9.85	-13.2%	54.7%
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	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Other Transport</b>						
Automotive Diesel (L)	1,709					
Petrol (L)		78,245				
AVGAS (L)	182,688	170,000				
<b>Total (GJ)</b>	<b>6,113</b>	<b>8,303</b>				
<b>Portfolio Consumption</b>						
<b>Total (GJ)</b>	<b>113,481</b>	<b>106,299</b>	<b>101,965</b>	<b>99,631</b>	<b>-2.29%</b>	<b>-12.2%</b>

### **Agencies included in this portfolio:**

Australian Government Analytical Laboratories  
 Australian Tourist Commission  
 Department of Industry Tourism and Resources  
 Geoscience Australia  
 IP Australia  
 National Standards Commission

## Parliamentary Departments

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	321,111	323,055	421,069	409,366	-2.78%	27.5%
Total (GJ)	1,156	1,163	1,516	1,474	-2.78%	27.5%
<b>Occupancy (People)</b>	<b>80</b>	<b>80</b>	<b>85</b>	<b>85</b>	<b>0.00%</b>	<b>6.25%</b>
<b>Area (m<sup>2</sup>)</b>	<b>2,312</b>	<b>2,326</b>	<b>2,326</b>	<b>2,326</b>	<b>0.00%</b>	<b>0.61%</b>
<b>MJ/person/annum</b>	<b>14,450</b>	<b>14,537</b>	<b>17,834</b>	<b>17,338</b>	<b>-2.78%</b>	<b>20.0%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>500</b>	<b>500</b>	<b>652</b>	<b>634</b>	<b>-2.78%</b>	<b>26.7%</b>
m <sup>2</sup> /person	28.9	29.1	27.4	27.4	0.00%	-5.31%
<b>Public Buildings</b>						
Electricity (kWh)	28,754,444	29,129,804	25,027,154	24,501,249	-2.10%	-14.8%
Natural Gas (MJ)	63,079,000	68,620,867	54,107,000	50,309,000	-7.02%	-20.2%
LPG (L)						
Automotive Diesel (L)		20,000	10,690	13,647	27.7%	
Greenpower (kWh)			2,214,000	2,888,244	30.5%	
Total (GJ)	166,595	174,260	152,588	149,438	-2.06%	-10.3%
<b>Area (m<sup>2</sup>)</b>	<b>152,000</b>	<b>152,000</b>	<b>152,000</b>	<b>152,000</b>	<b>0.00%</b>	<b>0.00%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>1,096</b>	<b>1,146</b>	<b>1,004</b>	<b>983</b>	<b>-2.06%</b>	<b>-10.3%</b>
<b>Passenger Vehicles</b>						
LPG (L)			3,389	3,331	-1.71%	
Automotive Diesel (L)	4,585	3,850				
Petrol (L)	56,695	111,238	97,113	91,501	-5.78%	61.4%
Total (GJ)	2,116	3,953	3,408	3,215	-5.67%	51.9%
<b>Distance Travelled (km)</b>	<b>591,149</b>	<b>992,801</b>	<b>1,030,378</b>	<b>927,433</b>	<b>-9.99%</b>	<b>56.9%</b>
<b>MJ/km</b>	<b>3.58</b>	<b>3.98</b>	<b>3.31</b>	<b>3.47</b>	<b>4.80%</b>	<b>-3.15%</b>
L/100km	10.5	11.6	9.67	10.1	4.80%	-3.15%
<b>Other Transport</b>						
LPG (L)	2,373	2,750				
Automotive Diesel (L)		8,849		4,356		
Petrol (L)		4,179				
<b>Total (GJ)</b>	<b>61</b>	<b>555</b>		<b>168</b>		<b>176%</b>
<b>Other Uses</b>						
LPG (kg)			658			
Automotive Diesel (L)			8,811	8,230	-6.59%	
Petrol (L)			2,801	2,969	6.00%	
<b>Total (GJ)</b>			<b>469</b>	<b>419</b>	<b>-10.6%</b>	

<b>Portfolio Consumption Total (GJ)</b>	<b>169,928</b>	<b>179,931</b>	<b>157,981</b>	<b>154,714</b>	<b>-2.07%</b>	<b>-8.95%</b>
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**Agencies included in this portfolio:**

Joint House Department

## Prime Minister and Cabinet Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	3,175,831	3,375,923	3,162,661	3,000,673	-5.12%	-5.52%
Greenpower (kWh)			21,838	106,514	388%	
Total (GJ)	11,433	12,153	11,464	11,186	-2.43%	-2.16%
<b>Occupancy (People)</b>	<b>898</b>	<b>926</b>	<b>1,128</b>	<b>1,071</b>	<b>-5.05%</b>	<b>19.3%</b>
<b>Area (m<sup>2</sup>)</b>	<b>25,525</b>	<b>26,738</b>	<b>24,939</b>	<b>25,574</b>	<b>2.54%</b>	<b>0.19%</b>
<b>MJ/person/annum</b>	<b>12,732</b>	<b>13,125</b>	<b>10,163</b>	<b>10,444</b>	<b>2.77%</b>	<b>-18.0%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>448</b>	<b>455</b>	<b>460</b>	<b>437</b>	<b>-4.85%</b>	<b>-2.35%</b>
<b>m<sup>2</sup>/person</b>	<b>28.4</b>	<b>28.9</b>	<b>22.1</b>	<b>23.9</b>	<b>8.00%</b>	<b>-16.0%</b>
<b>Office - Central Services</b>						
Electricity (kWh)	1,253,055	1,223,031	327,060	284,939	-12.9%	-77.3%
Natural Gas (MJ)	5,547,000	5,617,774	1,616,740	1,203,802	-25.5%	-78.3%
Greenpower (kWh)			36,340	14,997	-58.7%	
Total (GJ)	10,058	10,021	2,925	2,284	-21.9%	-77.3%
<b>Area (m<sup>2</sup>)</b>	<b>17,715</b>	<b>17,715</b>	<b>6,297</b>	<b>5,706</b>	<b>-9.38%</b>	<b>-67.8%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>568</b>	<b>566</b>	<b>465</b>	<b>400</b>	<b>-13.8%</b>	<b>-29.5%</b>
<b>Other Buildings</b>						
Electricity (kWh)	1,508,140	1,603,860	1,460,653	1,422,023	-2.64%	-5.71%
Natural Gas (MJ)	3,328,552	2,571,954	3,360,463	2,827,021	-15.9%	-15.1%
Heating Oil/Fuel Oil (L)	1,323					
Total (GJ)	8,812	8,346	8,619	7,946	-7.80%	-9.82%
<b>Area (m<sup>2</sup>)</b>	<b>11,066</b>	<b>11,276</b>	<b>11,066</b>	<b>11,066</b>	<b>0.00%</b>	<b>0.00%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>796</b>	<b>740</b>	<b>779</b>	<b>718</b>	<b>-7.80%</b>	<b>-9.82%</b>
<b>Passenger Vehicles</b>						
LPG (L)				33		
Petrol (L)	157,190	248,609	187,949	150,350	-20.0%	-4.35%
Total (GJ)	5,376	8,502	6,428	5,143	-20.0%	-4.34%
<b>Distance Travelled (km)</b>	<b>1,394,409</b>	<b>2,241,845</b>	<b>1,706,507</b>	<b>1,380,436</b>	<b>-19.1%</b>	<b>-1.00%</b>
<b>MJ/km</b>	<b>3.86</b>	<b>3.79</b>	<b>3.77</b>	<b>3.73</b>	<b>-1.09%</b>	<b>-3.37%</b>
<b>L/100km</b>	<b>11.3</b>	<b>11.1</b>	<b>11.0</b>	<b>10.9</b>	<b>-1.09%</b>	<b>-3.37%</b>
<b>Other Transport</b>						
Automotive Diesel (L)	3,005	5,554	5,335	4,458	-16.4%	48.4%
Petrol (L)		3,115	2,154	1,607	-25.4%	
<b>Total (GJ)</b>	<b>116</b>	<b>321</b>	<b>280</b>	<b>227</b>	<b>-18.8%</b>	<b>95.7%</b>
<b>Portfolio Consumption</b>						
<b>Total (GJ)</b>	<b>35,795</b>	<b>39,343</b>	<b>29,715</b>	<b>26,786</b>	<b>-9.86%</b>	<b>-25.2%</b>

**Agencies included in this portfolio:**

Australian National Audit Office  
Australian Public Service Commission  
Commonwealth Ombudsman  
Department of the Prime Minister and Cabinet  
Governor General's Residences  
Office of National Assessments

## Transport and Regional Services Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	5,473,887	5,342,494	5,589,889	5,789,515	3.57%	5.77%
Greenpower (kWh)			33,550	54,921	63.7%	
Total (GJ)	19,706	19,233	20,244	21,040	3.93%	6.77%
<b>Occupancy (People)</b>	<b>1,514</b>	<b>1,475</b>	<b>1,869</b>	<b>1,976</b>	<b>5.71%</b>	<b>30.5%</b>
<b>Area (m<sup>2</sup>)</b>	<b>38,928</b>	<b>37,578</b>	<b>45,824</b>	<b>51,636</b>	<b>12.7%</b>	<b>32.6%</b>
<b>MJ/person/annum</b>	<b>13,016</b>	<b>13,039</b>	<b>10,832</b>	<b>10,649</b>	<b>-1.69%</b>	<b>-18.2%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>506</b>	<b>512</b>	<b>442</b>	<b>407</b>	<b>-7.77%</b>	<b>-19.5%</b>
<b>m<sup>2</sup>/person</b>	<b>25.7</b>	<b>25.5</b>	<b>24.5</b>	<b>26.1</b>	<b>6.59%</b>	<b>1.64%</b>
<b>Office - Central Services</b>						
Electricity (kWh)	115,000	297,581	213,652	253,578	18.7%	121%
Total (GJ)	414	1,071	769	913	18.7%	121%
<b>Area (m<sup>2</sup>)</b>		<b>1,941</b>	<b>1,597</b>	<b>1,712</b>	<b>7.20%</b>	
<b>MJ/m<sup>2</sup>/annum</b>		<b>552</b>	<b>482</b>	<b>533</b>	<b>10.7%</b>	
<b>Public Buildings</b>						
Electricity (kWh)	7,777	182,918	626,366	717,649	14.6%	9,128%
Greenpower (kWh)			19,096	34,254	79.4%	
Total (GJ)	28	659	2,324	2,707	16.5%	9,568%
<b>Area (m<sup>2</sup>)</b>	<b>140</b>	<b>1,248</b>	<b>1,689</b>	<b>2,800</b>	<b>65.8%</b>	<b>1,900%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>200</b>	<b>528</b>	<b>1,376</b>	<b>967</b>	<b>-29.7%</b>	<b>383%</b>
<b>Climate Controlled Stores</b>						
Electricity (kWh)	125,833	131,671	95,825	0		
Total (GJ)	453	474	345	0		
<b>Area (m<sup>2</sup>)</b>		<b>880</b>	<b>780</b>	<b>0</b>		
<b>MJ/m<sup>2</sup>/annum</b>		<b>539</b>	<b>442</b>			
<b>Other Buildings</b>						
Electricity (kWh)	40,000	2,562,821	2,103,497	1,858,898	-11.6%	4,547%
Total (GJ)	144	9,226	7,573	6,692	-11.6%	4,547%
<b>Area (m<sup>2</sup>)</b>	<b>1,306</b>	<b>15,886</b>	<b>14,461</b>	<b>14,461</b>	<b>0.00%</b>	<b>1,007%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>110</b>	<b>581</b>	<b>524</b>	<b>463</b>	<b>-11.6%</b>	<b>320%</b>

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Passenger Vehicles</b>						
Automotive Diesel (L)		17,987	18,447	20,767	12.6%	
Petrol (L)	144,443	141,929	214,280	303,851	41.8%	110%
Total (GJ)	4,940	5,548	8,040	11,193	39.2%	127%
<b>Distance Travelled (km)</b>	<b>1,470,492</b>	<b>1,936,616</b>	<b>2,301,670</b>	<b>3,273,386</b>	<b>42.2%</b>	<b>123%</b>
<b>MJ/km</b>	<b>3.36</b>	<b>2.86</b>	<b>3.49</b>	<b>3.42</b>	<b>-2.11%</b>	<b>1.79%</b>
L/100km	9.82	8.38	10.2	10.00	-2.11%	1.79%
<b>Other Transport</b>						
Automotive Diesel (L)			3,963	4,233	6.82%	
Petrol (L)	5,029	2,919		2,656		-47.2%
<b>Total (GJ)</b>	<b>172</b>	<b>100</b>	<b>153</b>	<b>254</b>	<b>66.2%</b>	<b>47.8%</b>
<b>Other Uses</b>						
Electricity (kWh)	4,833,888	4,169,910	4,466,993	3,414,636	-23.6%	-29.4%
Greenpower (kWh)				149,990		
<b>Total (GJ)</b>	<b>17,402</b>	<b>15,012</b>	<b>16,081</b>	<b>12,833</b>	<b>-20.2%</b>	<b>-26.3%</b>
<b>Portfolio Consumption</b>						
<b>Total (GJ)</b>	<b>43,259</b>	<b>51,323</b>	<b>55,529</b>	<b>55,632</b>	<b>0.18%</b>	<b>28.6%</b>

### Agencies included in this portfolio:

Christmas Island Administration  
Civil Aviation Safety Authority  
Department of Transport and Regional Services  
Jervis Bay Territory Administration  
National Capital Authority

## Treasury Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	67,678,329	63,895,665	70,303,625	69,566,122	-1.05%	2.79%
Natural Gas (MJ)			119,739			
Greenpower (kWh)			171,456	656,018	283%	
Total (GJ)	243,642	230,024	253,830	252,800	-0.41%	3.76%
<b>Occupancy (People)</b>	<b>22,647</b>	<b>22,325</b>	<b>27,984</b>	<b>28,835</b>	<b>3.04%</b>	<b>27.3%</b>
<b>Area (m<sup>2</sup>)</b>	<b>590,472</b>	<b>411,776</b>	<b>456,673</b>	<b>460,581</b>	<b>0.86%</b>	<b>-22.0%</b>
<b>MJ/person/annum</b>	<b>10,758</b>	<b>10,303</b>	<b>9,071</b>	<b>8,767</b>	<b>-3.35%</b>	<b>-18.5%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>413</b>	<b>559</b>	<b>556</b>	<b>549</b>	<b>-1.25%</b>	<b>33.0%</b>
<b>m<sup>2</sup>/person</b>	<b>26.1</b>	<b>18.4</b>	<b>16.3</b>	<b>16.0</b>	<b>-2.12%</b>	<b>-38.7%</b>
<b>Office - Central Services</b>						
Electricity (kWh)	9,415,555	8,499,370	8,654,766	7,744,280	-10.5%	-17.8%
Natural Gas (MJ)	19,452,000	24,621,263	26,982,078	23,954,123	-11.2%	23.1%
Total (GJ)	53,348	55,219	58,139	51,834	-10.8%	-2.84%
<b>Area (m<sup>2</sup>)</b>	<b>158,658</b>	<b>137,968</b>	<b>143,938</b>	<b>115,744</b>	<b>-19.6%</b>	<b>-27.0%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>336</b>	<b>400</b>	<b>404</b>	<b>448</b>	<b>10.9%</b>	<b>33.2%</b>
<b>Climate Controlled Stores</b>						
Electricity (kWh)	10,842,222					
Total (GJ)	39,032					
<b>Area (m<sup>2</sup>)</b>	<b>5,784</b>					
<b>MJ/m<sup>2</sup>/annum</b>	<b>6,748</b>					
<b>Other Buildings</b>						
Electricity (kWh)	2,849,166	12,562,479	11,987,462	13,879,248	15.8%	387%
Natural Gas (MJ)	6,468,000	5,404,270	9,105,656	8,431,491	-7.40%	30.4%
Greenpower (kWh)				105,462		
Total (GJ)	16,725	50,629	52,261	58,776	12.5%	251%
<b>Area (m<sup>2</sup>)</b>	<b>27,374</b>	<b>33,158</b>	<b>61,190</b>	<b>45,736</b>	<b>-25.3%</b>	<b>67.1%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>611</b>	<b>1,527</b>	<b>854</b>	<b>1,285</b>	<b>50.5%</b>	<b>110%</b>
<b>Passenger Vehicles</b>						
LPG (L)			16,745	31,658	89.1%	
Automotive Diesel (L)			8,726	7,288	-16.5%	
Petrol (L)	2,155,055	2,171,974	3,255,631	2,405,726	-26.1%	11.6%
Total (GJ)	73,703	74,282	112,110	83,371	-25.6%	13.1%
<b>Distance Travelled (km)</b>	<b>19,181,690</b>	<b>20,525,200</b>	<b>29,353,283</b>	<b>25,920,726</b>	<b>-11.7%</b>	<b>35.1%</b>
<b>MJ/km</b>	<b>3.84</b>	<b>3.62</b>	<b>3.82</b>	<b>3.22</b>	<b>-15.8%</b>	<b>-16.3%</b>
<b>L/100km</b>	<b>11.2</b>	<b>10.6</b>	<b>11.2</b>	<b>9.40</b>	<b>-15.8%</b>	<b>-16.3%</b>

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Other Transport</b>						
Petrol (L)	1,461	1,533	1,732	1,609	-7.12%	10.1%
<b>Total (GJ)</b>	<b>50</b>	<b>52</b>	<b>59</b>	<b>55</b>	<b>-7.12%</b>	<b>10.1%</b>
<b>Portfolio Consumption</b>						
<b>Total (GJ)</b>	<b>426,500</b>	<b>410,207</b>	<b>476,399</b>	<b>446,835</b>	<b>-6.21%</b>	<b>4.77%</b>

### **Agencies included in this portfolio:**

Australian Bureau of Statistics  
 Australian Competition and Consumer Commission  
 Australian Prudential Regulation Authority  
 Australian Securities and Investments Commission  
 Australian Taxation Office  
 Department of the Treasury  
 National Competition Council  
 Productivity Commission  
 Royal Australian Mint  
 Superannuation Complaints Tribunal  
 Takeovers Panel

## Veterans' Affairs Portfolio

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Office - Tenant Light and Power</b>						
Electricity (kWh)	7,486,388	5,661,720	5,083,805	5,276,337	3.79%	-29.5%
Natural Gas (MJ)	2,724,000					
Greenpower (kWh)			157,416	169,198	7.48%	
Total (GJ)	29,675	20,382	18,868	19,604	3.90%	-33.9%
<b>Occupancy (People)</b>	<b>2,644</b>	<b>2,436</b>	<b>2,787</b>	<b>2,814</b>	<b>0.97%</b>	<b>6.44%</b>
<b>Area (m<sup>2</sup>)</b>	<b>78,933</b>	<b>72,971</b>	<b>61,757</b>	<b>61,769</b>	<b>0.02%</b>	<b>-21.7%</b>
<b>MJ/person/annum</b>	<b>11,224</b>	<b>8,367</b>	<b>6,770</b>	<b>6,966</b>	<b>2.90%</b>	<b>-37.9%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>376</b>	<b>279</b>	<b>306</b>	<b>317</b>	<b>3.88%</b>	<b>-15.6%</b>
<b>m<sup>2</sup>/person</b>	<b>29.9</b>	<b>30.0</b>	<b>22.2</b>	<b>21.9</b>	<b>-0.94%</b>	<b>-26.5%</b>
<b>Public Buildings</b>						
Electricity (kWh)	2,661,944	2,480,081	4,853,179	4,690,131	-3.36%	76.2%
Natural Gas (MJ)	7,553,000	6,358,000	11,393,727	9,826,489	-13.8%	30.1%
Greenpower (kWh)			150,098	246,849	64.5%	
Total (GJ)	17,136	15,286	29,406	27,600	-6.14%	61.1%
<b>Area (m<sup>2</sup>)</b>	<b>14,347</b>	<b>15,814</b>	<b>19,451</b>	<b>19,451</b>	<b>0.00%</b>	<b>35.6%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>1,194</b>	<b>967</b>	<b>1,512</b>	<b>1,419</b>	<b>-6.14%</b>	<b>18.8%</b>
<b>Climate Controlled Stores</b>						
Electricity (kWh)	1,505,277	1,370,826	1,707,261	1,709,637	0.14%	13.6%
Natural Gas (MJ)	7,032,000	5,842,000	7,613,580	6,592,630	-13.4%	-6.25%
Greenpower (kWh)			52,802	89,981	70.4%	
Total (GJ)	12,451	10,777	13,950	13,071	-6.30%	4.98%
<b>Area (m<sup>2</sup>)</b>	<b>9,565</b>	<b>14,098</b>	<b>13,743</b>	<b>13,743</b>	<b>0.00%</b>	<b>43.7%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>1,302</b>	<b>764</b>	<b>1,015</b>	<b>951</b>	<b>-6.30%</b>	<b>-26.9%</b>
<b>Other Buildings</b>						
Electricity (kWh)	139,166	1,699,879	1,564,913	1,601,542	2.34%	1,051%
Natural Gas (MJ)		3,925,000	3,021,513	2,810,222	-6.99%	
Greenpower (kWh)			45,139	75,042	66.2%	
Total (GJ)	501	10,045	8,818	8,846	0.32%	1,666%
<b>Area (m<sup>2</sup>)</b>	<b>2,686</b>	<b>7,803</b>	<b>9,159</b>	<b>9,243</b>	<b>0.92%</b>	<b>244%</b>
<b>MJ/m<sup>2</sup>/annum</b>	<b>187</b>	<b>1,287</b>	<b>963</b>	<b>957</b>	<b>-0.59%</b>	<b>413%</b>

	1997/1998	1998/1999	2001/2002	2002/2003	Move from 2001/02	Move from 1997/98
<b>Passenger Vehicles</b>						
LPG (L)			4,251	7,848	84.6%	
Automotive Diesel (L)			0	4,567		
Petrol (L)	247,426	288,089	278,191	315,002	13.2%	27.3%
Total (GJ)	8,462	9,853	9,623	11,151	15.9%	31.8%
<b>Distance Travelled (km)</b>	<b>2,857,310</b>	<b>2,829,963</b>	<b>2,620,522</b>	<b>2,831,092</b>	<b>8.04%</b>	<b>-0.92%</b>
<b>MJ/km</b>	<b>2.96</b>	<b>3.48</b>	<b>3.67</b>	<b>3.94</b>	<b>7.26%</b>	<b>33.0%</b>
L/100km	8.66	10.2	10.7	11.5	7.26%	33.0%
<b>Other Transport</b>						
Petrol (L)	107,719	12,572				
<b>Total (GJ)</b>	<b>3,684</b>	<b>430</b>				
<b>Other Uses</b>						
Natural Gas (MJ)			926,515	1,178,895	27.2%	
<b>Total (GJ)</b>			<b>927</b>	<b>1,179</b>	<b>27.2%</b>	
<b>Portfolio Consumption</b>						
<b>Total (GJ)</b>	<b>71,909</b>	<b>66,773</b>	<b>81,591</b>	<b>81,451</b>	<b>-0.17%</b>	<b>13.3%</b>

### Agencies included in this portfolio:

Australian War Memorial  
 Department of Veterans' Affairs  
 Repatriation Medical Authority