

**Annex A – Australian Government and
portfolio aggregate data**

Aggregate data for the Australian Government

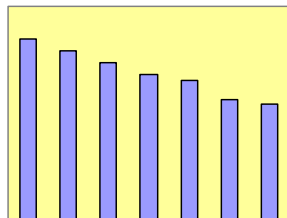
This first table summarises the performance of the Australian Government as a whole over the last five reporting periods. The charts display relative performance over all seven reporting periods between 1997/98 and 2003/04. Subsequent tables and charts in this annex summarise the performance of each portfolio based on the aggregation of data from each agency within the portfolio.

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	363,608,858	356,544,386	352,415,981	314,236,742	308,474,331	-2%
Natural Gas (MJ)	8,000	494,615	119,743	42,890	4	-100%
LPG (L)						
Greenpower (kWh)	2,315,317	2,297,087	3,469,233	8,637,269	7,127,641	-17%
Total (GJ)	1,317,335	1,292,324	1,281,307	1,162,389	1,136,167	-2%
Occupancy (People)	112,033	119,135	123,025	129,413	131,455	2%
Area (m ²)	2,545,141	2,569,182	2,570,209	2,563,243	2,717,198	6%
MJ/person/annum	11,758	10,848	10,415	8,982	8,643	-4%
MJ/m ² /annum	518	503	499	453	418	-8%
m ² /person	22.7	21.6	20.9	19.8	20.7	5%
Office - Central Services						
Electricity (kWh)	91,971,802	91,347,654	91,452,079	105,872,567	99,963,821	-6%
Natural Gas (MJ)	179,753,976	184,513,823	196,818,575	167,568,430	160,593,499	-4%
LPG (L)	71	166	91	40	456	1,040%
Automotive Diesel (L)						
Greenpower (kWh)	692,142	814,468	1,195,340	1,218,875	2,000,173	64%
Total (GJ)	513,346	516,302	530,352	553,099	527,676	-5%
Area (m ²)	1,132,750	1,125,163	1,066,096	1,153,411	1,183,085	3%
MJ/m²/annum	453	459	497	480	446	-7%
Public Buildings						
Electricity (kWh)	51,444,207	56,111,895	62,191,964	59,881,812	61,563,904	3%
Natural Gas (MJ)	125,137,173	131,762,122	135,020,701	116,643,874	119,862,872	3%
LPG (L)	8,587	6,622	4,071	7,656	367	-95%
Heating Oil/Fuel Oil (L)	1,730					
Automotive Diesel (L)	11,889	13,506	10,690	13,647	4,317	-68%
Greenpower (kWh)	2,250,000	4,575,000	2,383,194	3,866,288	3,897,601	1%
Total (GJ)	319,187	350,926	368,009	346,861	355,700	3%
Area (m ²)	274,932	299,595	311,666	312,721	316,559	1%
MJ/m²/annum	1,161	1,171	1,181	1,109	1,124	1%

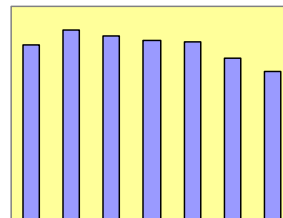
	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Law Courts						
Electricity (kWh)	22,867,781	22,544,881	22,930,893	22,479,617	23,788,791	6%
Natural Gas (MJ)	22,502,178	14,851,589	17,305,549	15,370,425	14,393,557	-6%
Total (GJ)	104,826	96,013	99,857	96,297	100,033	4%
Area (m ²)	172,506	168,359	167,790	167,790	167,785	0%
MJ/m²/annum	608	570	595	574	596	4%
Climate Controlled Stores						
Electricity (kWh)	12,248,808	13,000,521	11,133,769	9,920,489	8,921,461	-10%
Natural Gas (MJ)	23,976,094	19,493,355	19,374,039	20,683,532	17,417,744	-16%
LPG (L)	5,327	6,655	5,909			
Greenpower (kWh)			52,802	147,864	131,902	-11%
Total (GJ)	68,209	66,466	59,798	56,930	50,010	-12%
Area (m ²)	97,664	96,854	88,621	86,895	67,378	-22%
MJ/m²/annum	698	686	675	655	742	13%
Laboratories						
Electricity (kWh)	165,747,760	178,930,277	177,382,266	180,097,026	174,110,251	-3%
Natural Gas (MJ)	286,290,008	293,798,067	282,258,944	285,179,951	303,023,010	6%
LPG (L)	113,624	209,114	214,073	489,985	143,824	-71%
Heating Oil/Fuel Oil (L)	670	200	900	300	1,500	400%
Automotive Diesel (L)	52,964	62,992	354	1,882	2,064	10%
Greenpower (kWh)				2,577,182	6,544,598	154%
Total (GJ)	887,974	945,761	926,387	955,485	957,218	0%
Area (m ²)	841,235	885,750	931,923	928,357	835,293	-10%
MJ/m²/annum	1,056	1,068	994	1,029	1,146	11%
Other Buildings						
Electricity (kWh)	145,290,803	136,102,448	146,879,817	160,358,829	159,612,162	0%
Natural Gas (MJ)	93,950,161	69,300,281	67,705,790	64,504,812	62,429,595	-3%
LPG (L)	36,736	30,284	26,144	47,712	77,393	62%
LPG (kg)				495	1,215	145%
Heating Oil/Fuel Oil (L)			3,280	10,100	11,470	14%
Automotive Diesel (L)	951,645	838,616	827,133	806,638	493,263	-39%
Greenpower (kWh)	1,189,203	1,907,735	2,284,714	1,381,658	1,961,350	42%
Total (GJ)	658,956	599,286	637,431	679,570	665,652	-2%
Area (m ²)	703,604	715,252	739,681	803,385	800,760	0%
MJ/m²/annum	937	838	862	846	831	-2%

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Passenger Vehicles						
Natural Gas (MJ)	85,864					
LPG (L)	36,108	54,222	149,789	155,150	178,970	15%
Automotive Diesel (L)	1,115,523	815,528	1,138,827	828,814	593,216	-28%
Petrol (L)	18,911,017	20,916,459	18,867,257	18,616,036	21,930,046	18%
Total (GJ)	690,830	748,216	693,068	672,648	777,505	16%
Distance Travelled (km)	207,386,235	193,149,174	177,687,569	189,899,487	227,276,419	20%
MJ/km	3.33	3.87	3.90	3.54	3.42	-3%
L/100km	9.74	11.3	11.4	10.4	10.0	-3%
Other Transport						
LPG (L)	7,219	2,474	3,287	850		
LPG (kg)				2,286	4,878	113%
Automotive Diesel (L)	1,938,208	2,964,849	3,037,471	3,646,587	4,570,517	25%
Petrol (L)	7,635,992	6,434,464	5,610,670	5,831,371	395,073	-93%
Aviation Turbine Fuel (L)	262,464	186,000	168,600	525,453	514,000	-2%
AVGAS (L)	43,460	51,836	46,644	19,315	30,615	59%
Gas Oil (tonnes)	6,006	5,030	4,869	5,044	4,573	-9%
Total (GJ)	615,702	567,955	534,597	585,758	414,508	-29%
Defence Establishments						
Electricity (kWh)	669,215,252	647,535,575	627,130,937	635,041,706	677,179,342	7%
Natural Gas (MJ)	774,565,159	743,479,930	606,573,593	511,102,848	534,785,347	5%
LPG (L)	3,223,500	3,459,587	4,072,508	2,448,471	3,306,224	35%
Heating Oil/Fuel Oil (L)	46,473	20,000	23,430			
Greenpower (kWh)			887,449	10,840,840	1,191,781	-89%
Total (GJ)	3,268,480	3,164,335	2,973,059	2,899,206	3,061,891	6%
Antarctic Bases						
LPG (L)	32,357	19,452	17,142	20,992	11,325	-46%
Special Antarctic Blend (tonnes)	1,664	1,694	1,636	1,601	1,445	-10%
Total (GJ)	77,806	78,843	76,110	74,599	67,134	-10%

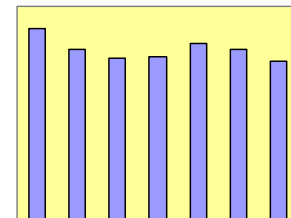
	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Other Uses						
Electricity (kWh)	12,218,634	13,223,390	11,680,912	10,689,526	12,131,642	13%
Natural Gas (MJ)	32,936,423	32,133,820	32,847,443	36,875,960	37,264,500	1%
LPG (L)	2,357	2,273	3,328	5,583	3,733	-33%
LPG (kg)		2,974	658			
Automotive Diesel (L)	2,100	12,094	10,811	15,880	12,476	-21%
Petrol (L)		2,947	2,801	3,969	3,225	-19%
Greenpower (kWh)			201,567	754,591	880,684	17%
Total (GJ)	77,065	80,513	76,256	78,967	84,797	7%
Consumption of the Australian Government						
Total (GJ)	8,599,716	8,506,940	8,256,231	8,161,809	8,198,291	0.45%
Defence Operations						
Electricity (kWh)				200,968	126,969	-37%
Automotive Diesel (L)	250,663,172	215,034,293	182,600,129	134,580,975	133,200,505	-1%
Petrol (L)					3,426,661	
Aviation Turbine Fuel (L)	274,061,638	241,812,189	201,875,251	238,744,890	203,439,442	-15%
AVGAS (L)	2,175,069	1,564,898	1,836,475	2,363,141	2,316,914	-2%
Total (GJ)	19,833,062	17,250,810	14,538,162	14,059,581	12,822,450	-9%
Grand Total (GJ)	28,432,776	25,757,750	22,794,391	22,221,389	21,020,741	-5%



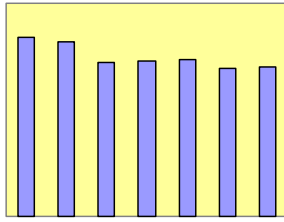
Office - Tenant Light and Power (MJ/person/annum)



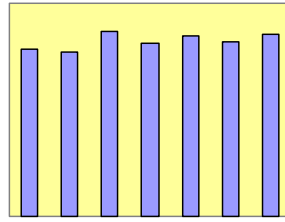
Office - Tenant Light and Power (MJ/m²/annum)



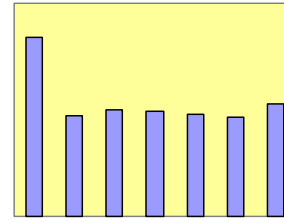
Office - Central Services (MJ/m²/annum)



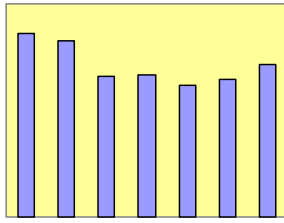
Public Buildings
(MJ/m²/annum)



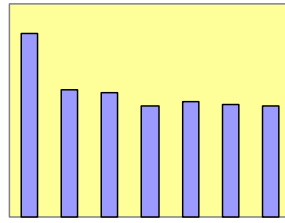
Law Courts
(MJ/m²/annum)



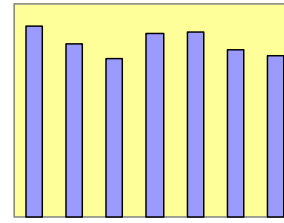
Climate Controlled Stores
(MJ/m²/annum)



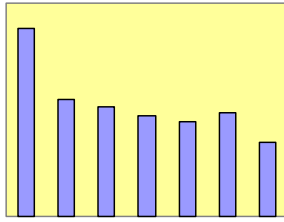
Laboratories
(MJ/m²/annum)



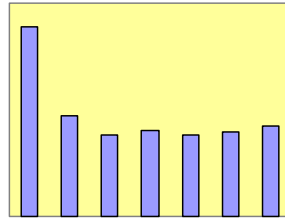
Other Buildings
(MJ/m²/annum)



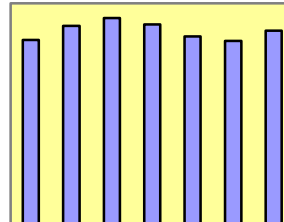
Passenger Vehicles
(MJ/km)



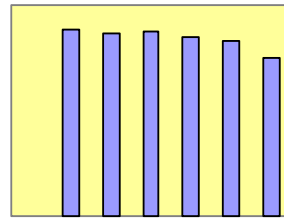
Other Transport (GJ)



Other Uses (GJ)



Defence Establishments (GJ)



Antarctic Bases (GJ)

Agriculture, Fisheries and Forestry Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	7,522,445	6,765,678	6,578,837	5,364,840	5,590,735	4%
Greenpower (kWh)			156,837	204,490	201,877	-1%
Total (GJ)	27,081	24,356	24,248	20,050	20,853	4%
Occupancy (People)	2,534	2,841	2,914	2,901	2,468	-15%
Area (m ²)	54,911	52,787	52,284	53,061	56,320	6%
MJ/person/annum	10,687	8,573	8,322	6,911	8,450	22%
MJ/m ² /annum	493	461	464	378	370	-2%
m ² /person	21.7	18.6	17.9	18.3	22.8	25%
Office - Central Services						
Electricity (kWh)				74,660	58,480	-22%
Total (GJ)				269	211	-22%
Area (m ²)				500	500	0%
MJ/m²/annum				538	421	-22%
Laboratories						
Electricity (kWh)	204,178	186,367	182,455	147,470	124,526	-16%
Greenpower (kWh)				7,762	6,554	-16%
Total (GJ)	735	671	657	559	472	-16%
Area (m ²)	1,079	1,079	1,079	1,079	1,079	0%
MJ/m²/annum	681	622	609	518	437	-16%
Other Buildings						
Electricity (kWh)	1,781,312	2,502,524	2,511,678	2,797,055	3,357,079	20%
Natural Gas (MJ)		1,284,630	1,440,894	1,001,499	884,570	-12%
Total (GJ)	6,413	10,294	10,483	11,071	12,970	17%
Area (m ²)	32,927	39,923	39,604	39,294	44,075	12%
MJ/m²/annum	195	258	265	282	294	4%
Passenger Vehicles						
LPG (L)		1,225	2,765	1,386	3,866	179%
Automotive Diesel (L)	98,157	108,321	67,612	27,913	74,081	165%
Petrol (L)	1,126,463	1,121,950	1,099,822	873,886	1,033,095	18%
Total (GJ)	42,314	42,583	40,295	31,000	38,291	24%
Distance Travelled (km)	12,673,813	11,150,651	10,377,476	9,041,075	10,299,881	14%
MJ/km	3.34	3.82	3.88	3.43	3.72	8%
L/100km	9.76	11.2	11.4	10.0	10.9	8%
Portfolio Consumption						
Total (GJ)	76,542	77,904	75,683	62,948	72,797	16%

Agencies included in this portfolio:

Australian Fisheries Management Authority
Australian Quarantine & Inspection Service
Department of Agriculture, Fisheries and Forestry
Land & Water Australia
Rural Industries Research and Development Corporation

Attorney-General's Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	35,749,547	36,009,087	37,217,195	37,230,758	38,131,867	2%
Greenpower (kWh)			5,333	42,884	407,655	851%
Total (GJ)	128,698	129,633	134,001	134,185	138,742	3%
Occupancy (People)	9,215	9,874	9,942	10,716	10,825	1%
Area (m ²)	309,997	298,092	298,157	295,081	313,962	6%
MJ/person/annum	13,966	13,129	13,478	12,522	12,817	2%
MJ/m ² /annum	415	435	449	455	442	-3%
m ² /person	33.6	30.2	30.0	27.5	29.0	5%
Office - Central Services						
Electricity (kWh)	8,997,279	11,999,038	11,849,643	12,098,693	12,626,089	4%
Natural Gas (MJ)	41,325,035	41,060,569	45,637,434	43,843,872	43,724,738	0%
Total (GJ)	73,715	84,257	88,296	87,399	89,179	2%
Area (m ²)	149,529	144,341	143,478	141,032	160,121	14%
MJ/m²/annum	493	584	615	620	557	-10%
Public Buildings						
Electricity (kWh)	1,819,133	1,707,956	1,731,875	1,756,281	1,811,771	3%
Natural Gas (MJ)	6,740,323	5,665,942	5,145,700	4,684,729	5,204,311	11%
Heating Oil/Fuel Oil (L)	1,730					
Automotive Diesel (L)		2,270				
Total (GJ)	13,360	11,902	11,380	11,007	11,727	7%
Area (m ²)	18,500	18,500	18,500	18,500	18,500	0%
MJ/m²/annum	722	643	615	595	634	7%
Law Courts						
Electricity (kWh)	21,264,394	21,011,676	21,354,851	21,115,483	22,256,880	5%
Natural Gas (MJ)	22,502,178	14,851,589	17,305,549	15,370,425	14,393,557	-6%
Total (GJ)	99,054	90,494	94,183	91,386	94,518	3%
Area (m ²)	146,746	144,916	144,347	144,347	144,953	0%
MJ/m²/annum	675	624	652	633	652	3%
Other Buildings						
Electricity (kWh)	2,595,578	2,732,659	3,152,363	4,829,595	5,949,872	23%
Natural Gas (MJ)				288,156	31,877	-89%
LPG (L)				26,280	58,202	121%
Automotive Diesel (L)						
Total (GJ)	9,344	9,838	11,349	18,350	22,947	25%
Area (m ²)	38,738	39,571	42,672	74,521	86,911	17%
MJ/m²/annum	241	249	266	246	264	7%
	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from

	2002/03					
Passenger Vehicles						
LPG (L)	4,860	23,206	76,629	51,136	83,730	64%
Automotive Diesel (L)	40,162	61,917	77,899	82,064	98,273	20%
Petrol (L)	3,642,864	3,521,892	3,332,337	3,501,312	3,929,344	12%
Total (GJ)	126,261	123,435	118,942	124,227	140,329	13%
Distance Travelled (km)	36,392,939	29,366,584	28,180,881	31,805,105	45,461,028	43%
MJ/km	3.47	4.20	4.22	3.91	3.09	-21%
L/100km	10.1	12.3	12.3	11.4	9.03	-21%
Other Transport						
Automotive Diesel (L)	1,354,681	2,233,578	2,238,169	2,795,958	3,660,243	31%
Petrol (L)						
Total (GJ)	52,291	86,216	86,393	107,924	141,285	31%
Portfolio Consumption						
Total (GJ)	502,723	535,774	544,545	574,479	638,727	11%

Agencies included in this portfolio:

Administrative Appeals Tribunal
 Attorney General's D Branch
 Attorney-General's Department
 Australian Crime Commission
 Australian Customs Service
 Australian Federal Police
 Australian Government Solicitor
 Australian Institute of Criminology
 Australian Law Reform Commission
 Australian Protective Service
 Australian Transaction Reports and Analysis Centre
 Commonwealth Director of Public Prosecutions
 Commonwealth Law Courts
 Family Court of Australia
 High Court of Australia
 Human Rights & Equal Opportunity Commission
 Insolvency and Trustee Service, Australia
 Law Courts Limited
 National Native Title Tribunal
 Office of Film and Literature Classification
 Office of Parliamentary Counsel
 Office of the Federal Privacy Commissioner

Communications, Information Technology and the Arts Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	6,366,028	6,609,948	6,400,916	6,377,658	6,388,671	0%
Greenpower (kWh)			22,769	65,915	70,401	7%
Total (GJ)	22,918	23,796	23,125	23,197	23,253	0%
Occupancy (People)	2,112	2,300	2,496	2,509	2,753	10%
Area (m ²)	56,924	57,392	57,973	59,523	66,941	12%
MJ/person/annum	10,851	10,346	9,264	9,244	8,446	-9%
MJ/m ² /annum	403	415	399	390	347	-11%
m ² /person	27.0	25.0	23.2	23.7	24.3	3%
Office - Central Services						
Electricity (kWh)	1,027,264	2,034,764	3,018,399	2,556,916	2,675,848	5%
Natural Gas (MJ)	2,881,115	3,974,297	5,222,605	5,098,181	5,796,215	14%
Greenpower (kWh)				80,014	74,624	-7%
Total (GJ)	6,579	11,299	16,089	14,591	15,698	8%
Area (m ²)	44,491	49,629	54,165	54,149	56,970	5%
MJ/m²/annum	148	228	297	269	276	3%
Public Buildings						
Electricity (kWh)	18,268,535	23,743,465	27,678,217	25,957,298	26,921,803	4%
Natural Gas (MJ)	49,217,832	58,784,479	64,374,274	51,823,656	51,965,131	0%
Greenpower (kWh)				685,789	755,059	10%
Total (GJ)	114,985	144,261	164,016	147,739	151,602	3%
Area (m ²)	80,816	101,380	113,451	113,395	118,307	4%
MJ/m²/annum	1,423	1,423	1,446	1,303	1,281	-2%
Climate Controlled Stores						
Electricity (kWh)	10,667,942	11,364,877	9,242,433	8,094,474	7,424,177	-8%
Natural Gas (MJ)	13,996,409	10,863,808	9,673,484	12,265,634	9,975,274	-19%
Greenpower (kWh)				57,883	60,069	4%
Total (GJ)	52,401	51,777	42,946	41,614	36,919	-11%
Area (m ²)	81,775	80,809	72,576	71,630	52,113	-27%
MJ/m²/annum	641	641	592	581	708	22%
Laboratories						
Electricity (kWh)	740,394	420,162	454,943	451,464	462,332	2%
Natural Gas (MJ)	960,292	963,238	980,306	959,429	932,618	-3%
Total (GJ)	3,626	2,476	2,618	2,585	2,597	0%
Area (m ²)	3,825	2,075	2,075	2,072	2,072	0%
MJ/m²/annum	948	1,193	1,262	1,248	1,253	0%

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Other Buildings						
Electricity (kWh)	60,506,644	58,865,657	57,348,608	62,390,873	57,282,270	-8%
Natural Gas (MJ)	36,562,504	34,533,266	34,306,153	32,726,654	34,447,572	5%
Automotive Diesel (L)	400		1,900	8,100	7,600	-6%
Greenpower (kWh)	1,189,203	1,903,234	1,806,770	102,927	108,243	5%
Total (GJ)	258,683	253,301	247,339	258,017	241,347	-6%
Area (m ²)	279,455	279,907	278,373	309,614	289,589	-6%
MJ/m²/annum	926	905	889	833	833	0%
Passenger Vehicles						
LPG (L)	9,239	9,443	9,635	3,880	2,741	-29%
Automotive Diesel (L)	19,341	45,389	52,442	25,320	16,135	-36%
Petrol (L)	1,625,729	1,523,255	1,578,858	1,452,471	1,410,582	-3%
Total (GJ)	56,584	54,090	56,269	50,752	48,935	-4%
Distance Travelled (km)	15,712,309	14,414,066	13,579,806	12,263,912	13,064,678	7%
MJ/km	3.60	3.75	4.14	4.14	3.75	-9%
L/100km	10.5	11.0	12.1	12.1	11.0	-9%
Other Transport						
Automotive Diesel (L)	170,813	142,683	114,686	113,408	128,941	14%
Petrol (L)	1,135	31,544	105,751	187,101	161,561	-14%
Aviation Turbine Fuel (L)				195,737	156,100	-20%
Total (GJ)	6,632	6,586	8,044	17,980	16,247	-10%
Other Uses						
Electricity (kWh)	7,281,073	7,807,060	7,167,501	7,231,812	7,070,433	-2%
Natural Gas (MJ)	32,445,067	31,590,969	31,920,928	35,697,065	36,000,229	1%
LPG (L)	2,357	2,273	3,328	2,858	3,093	8%
Automotive Diesel (L)				650		
Greenpower (kWh)			201,567	604,601	686,948	14%
Total (GJ)	58,718	59,755	58,535	64,007	64,006	0%
Portfolio Consumption						
Total (GJ)	581,125	607,342	618,981	620,480	600,603	-3%

Agencies included in this portfolio:

Australian Broadcasting Authority
Australian Broadcasting Corporation
Australian Communications Authority
Australian Film Commission
Australian Film Finance Corporation Ltd
Australian Film, Television and Radio School
Australian Government Information Management Office
Australian Sports Commission
Australian Sports Drug Agency
Department of Communications, Information Technology and the Arts
National Archives of Australia
National Gallery of Australia
National Library of Australia
National Maritime Museum
National Museum of Australia
National Science and Technology Centre (Questacon)
Special Broadcasting Service

Defence Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	64,082,145	59,390,531	57,764,817	46,140,900	39,706,067	-14%
Greenpower (kWh)			790,281	417,691	23,242	-94%
Total (GJ)	230,696	213,806	210,798	167,611	143,026	-15%
Occupancy (People)	14,932	15,052	16,802	17,218	16,426	-5%
Area (m ²)	277,759	318,410	335,174	344,648	306,335	-11%
MJ/person/annum	15,450	14,204	12,546	9,735	8,707	-11%
MJ/m ² /annum	831	671	629	486	467	-4%
m ² /person	18.6	21.2	19.9	20.0	18.6	-7%
Office - Central Services						
Electricity (kWh)	23,656,305	22,279,248	21,948,818	22,814,425	20,996,976	-8%
Natural Gas (MJ)	54,135,932	64,377,020	66,464,880	52,062,802	40,297,259	-23%
Greenpower (kWh)			338,692	179,010	9,961	-94%
Total (GJ)	139,299	144,582	146,700	134,839	115,922	-14%
Area (m ²)	240,783	273,064	304,571	306,548	278,798	-9%
MJ/m²/annum	579	529	482	440	416	-5%
Laboratories						
Electricity (kWh)	44,629,700	43,319,668	41,141,729	40,690,716	40,798,761	0%
Natural Gas (MJ)	35,887,809	39,196,050	35,373,110	40,386,437	44,987,132	11%
LPG (L)	2,790	8,930	2,175	236,695		
Greenpower (kWh)				129,152	838,235	549%
Total (GJ)	196,626	195,376	183,539	193,421	194,880	1%
Area (m ²)	163,059	156,159	163,059	163,059	179,218	10%
MJ/m²/annum	1,206	1,251	1,126	1,186	1,087	-8%
Passenger Vehicles						
Automotive Diesel (L)	48,871	54,219	51,546	37,900	30,401	-20%
Petrol (L)	1,184,872	1,095,184	961,617	1,012,188	4,723,627	367%
Total (GJ)	42,409	39,548	34,877	36,080	162,722	351%
Distance Travelled (km)	13,584,820	9,963,920	9,948,430	9,136,273	40,920,247	348%
MJ/km	3.12	3.97	3.51	3.95	3.98	1%
L/100km	9.13	11.6	10.3	11.5	11.6	1%
Other Transport						
Automotive Diesel (L)	43,252	887	2,705	2,352	7,243	208%
Petrol (L)	7,530,408	6,290,355	5,395,380	5,564,077	146,240	-97%
Total (GJ)	259,209	215,164	184,626	190,382	5,281	-97%

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Defence						
Establishments						
Electricity (kWh)	669,215,252	647,535,575	627,130,937	635,041,706	677,179,342	7%
Natural Gas (MJ)	774,565,159	743,479,930	606,573,593	511,102,848	534,785,347	5%
LPG (L)	3,223,500	3,459,587	4,072,508	2,448,471	3,306,224	35%
Heating Oil/Fuel Oil (L)	46,473	20,000	23,430			
Greenpower (kWh)			887,449	10,840,840	1,191,781	-89%
Total (GJ)	3,268,480	3,164,335	2,973,059	2,899,206	3,061,891	6%
Defence Operations						
Electricity (kWh)				200,968	126,969	-37%
Automotive Diesel (L)	250,663,172	215,034,293	182,600,129	134,580,975	133,200,505	-1%
Petrol (L)					3,426,661	
Aviation Turbine Fuel (L)	274,061,638	241,812,189	201,875,251	238,744,890	203,439,442	-15%
AVGAS (L)	2,175,069	1,564,898	1,836,475	2,363,141	2,316,914	-2%
Total (GJ)	19,833,062	17,250,810	14,538,162	14,059,581	12,822,450	-9%
Portfolio Consumption						
Total (GJ)	23,969,781	21,223,623	18,271,762	17,681,120	16,506,172	-7%

Note: Defence operational fuel consumption does not fall within the ambit of the Australian Government energy policy other than as a reporting requirement, and is excluded from analysis in this report.

Agencies included in this portfolio:

Department of Defence

Education, Science and Training Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	7,178,856	7,128,428	7,114,819	6,525,012	6,120,668	-6%
Greenpower (kWh)				249,374	326,256	31%
Total (GJ)	25,844	25,662	25,613	24,388	23,209	-5%
Occupancy (People)	1,930	1,887	1,951	2,078	2,073	0%
Area (m ²)	53,601	46,940	45,449	47,063	51,926	10%
MJ/person/annum	13,391	13,600	13,128	11,736	11,196	-5%
MJ/m ² /annum	482	547	564	518	447	-14%
m ² /person	27.8	24.9	23.3	22.6	25.0	11%
Office - Central Services						
Electricity (kWh)	854,135	757,825	662,434	303,585	307,720	1%
Natural Gas (MJ)	1,978,267	1,401,721	1,626,768	2,416,885	2,098,267	-13%
Greenpower (kWh)				12,660	16,196	28%
Total (GJ)	5,053	4,130	4,012	3,555	3,264	-8%
Area (m ²)	9,724	7,972	7,621	7,118	7,118	0%
MJ/m²/annum	520	518	526	499	459	-8%
Climate Controlled Stores						
Electricity (kWh)	84,000	85,680	88,250	116,378	132,457	14%
Total (GJ)	302	308	318	419	477	14%
Area (m ²)	630	630	630	630	630	0%
MJ/m²/annum	480	490	504	665	757	14%
Laboratories						
Electricity (kWh)	107,427,504	121,786,716	123,052,401	125,401,713	125,469,415	0%
Natural Gas (MJ)	218,836,707	221,250,938	212,759,881	209,280,326	236,046,053	13%
LPG (L)	110,834	200,184	211,898	253,290	143,824	-43%
Heating Oil/Fuel Oil (L)	670	200	900	300		
Automotive Diesel (L)	52,964	62,992	354	1,882	2,064	10%
Greenpower (kWh)				2,440,268	5,127,165	110%
Total (GJ)	610,496	667,267	661,245	676,106	709,970	5%
Area (m ²)	634,140	682,289	721,562	717,999	623,776	-13%
MJ/m²/annum	963	978	916	942	1,138	21%

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Other Buildings						
Electricity (kWh)	40,350,288	29,371,909	29,878,895	32,523,967	36,006,537	11%
Natural Gas (MJ)	24,000,557					
LPG (L)			95	252	467	85%
Heating Oil/Fuel Oil (L)			3,280	10,100	11,470	14%
Automotive Diesel (L)	45,593	33,585	13,711	35,251	36,926	5%
Greenpower (kWh)				100,404	203,122	102%
Total (GJ)	171,021	107,035	108,230	119,227	132,260	11%
Area (m ²)	143,098	89,934	90,694	83,238	104,035	25%
MJ/m²/annum	1,195	1,190	1,193	1,432	1,271	-11%
Passenger Vehicles						
LPG (L)	1,235		9,750	10,899	9,945	-9%
Automotive Diesel (L)	562,984	32,259	35,221	25,616	27,478	7%
Petrol (L)	1,683,501	1,843,943	1,590,537	1,777,790	1,566,106	-12%
Total (GJ)	79,339	64,308	56,006	62,069	54,877	-12%
Distance Travelled (km)	20,320,806	17,426,622	14,323,603	16,769,822	15,625,991	-7%
MJ/km	3.90	3.69	3.91	3.70	3.51	-5%
L/100km	11.4	10.8	11.4	10.8	10.3	-5%
Other Transport						
LPG (L)	462	1,909	812	850		
LPG (kg)				0	2,592	
Automotive Diesel (L)	297,310	515,716	636,282	694,220	720,611	4%
Petrol (L)	7,949	18,741	17,100	11,102	9,889	-11%
Total (GJ)	11,760	20,597	25,166	27,198	28,283	4%
Portfolio Consumption						
Total (GJ)	903,815	889,308	880,589	912,963	952,340	4%

Agencies included in this portfolio:

Australian Institute of Marine Science
 Australian National Training Authority
 Australian Nuclear Science & Technology Organisation
 Commonwealth Scientific and Industrial Research Organisation
 Department of Education, Science and Training

Employment and Workplace Relations Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	7,353,738	6,991,652	6,492,160	6,275,037	6,095,910	-3%
Greenpower (kWh)				316,179	57,039	-82%
Total (GJ)	26,473	25,170	23,372	23,728	22,151	-7%
Occupancy (People)	2,485	2,445	2,770	3,218	2,881	-10%
Area (m ²)	67,253	66,632	58,524	58,562	56,468	-4%
MJ/person/annum	10,653	10,294	8,438	7,373	7,688	4%
MJ/m ² /annum	394	378	399	405	392	-3%
m ² /person	27.1	27.3	21.1	18.2	19.6	8%
Office - Central Services						
Electricity (kWh)	491,051	503,233	61,180			
Natural Gas (MJ)						
Total (GJ)	1,768	1,812	220			
Area (m ²)	6,187	6,187	880			
MJ/m²/annum	286	293	250			
Law Courts						
Electricity (kWh)	1,603,387	1,533,205	1,576,042	1,364,134	1,531,911	12%
Total (GJ)	5,772	5,520	5,674	4,911	5,515	12%
Area (m ²)	25,760	23,443	23,443	23,443	22,831	-3%
MJ/m²/annum	224	235	242	209	242	16%
Other Buildings						
Electricity (kWh)	892,710	1,126,879	1,105,442	1,229,542	582,407	-53%
LPG (L)	2,376	2,403	623			
LPG (kg)				495	1,215	145%
Greenpower (kWh)				130,360		
Total (GJ)	3,275	4,119	3,996	4,920	2,157	-56%
Area (m ²)	1,302	1,444	1,444	1,837	1,837	0%
MJ/m²/annum	2,515	2,852	2,767	2,678	1,174	-56%

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Passenger Vehicles						
LPG (L)	36	107			2,071	
Automotive Diesel (L)	14,384	11,798	6,401	3,852	3,186	-17%
Petrol (L)	534,935	471,652	484,329	413,961	474,556	15%
Total (GJ)	18,851	16,589	16,811	14,306	16,406	15%
Distance Travelled (km)	5,625,568	4,114,627	4,402,243	3,636,266	5,070,291	39%
MJ/km	3.35	4.03	3.82	3.93	3.24	-18%
L/100km	9.80	11.8	11.2	11.5	9.46	-18%
Other Transport						
Petrol (L)	2,321	1,127	1,618	1,623	1,527	-6%
Total (GJ)	79	39	55	56	52	-7%
Portfolio Consumption						
Total (GJ)	56,219	53,247	50,128	47,921	46,281	-3%

Agencies included in this portfolio:

Australian Industrial Registry
 Comcare Australia
 Department of Employment and Workplace Relations
 Equal Opportunity for Women in the Workplace Agency
 National Occupational Health and Safety Commission

Environment and Heritage Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	5,299,578	7,350,842	3,299,208	3,991,178	4,428,159	11%
Greenpower (kWh)	1,739,772	1,712,791	1,580,686	1,346,541	1,579,525	17%
Total (GJ)	25,342	32,629	17,568	19,216	21,628	13%
Occupancy (People)	2,599	2,705	2,704	2,647	2,644	0%
Area (m ²)	58,215	56,892	52,402	51,625	54,828	6%
MJ/person/annum	9,751	12,063	6,496	7,259	8,180	13%
MJ/m ² /annum	435	574	335	372	394	6%
M ² /person	22.4	21.0	19.4	19.5	20.7	6%
Office - Central Services						
Electricity (kWh)	2,171,776	2,941,547	2,118,556	1,564,742	1,690,585	8%
LPG (L)	71	166	91	40	456	1,040%
Total (GJ)	7,820	10,594	7,629	5,634	6,098	8%
Area (m ²)	13,566	13,703	13,703	13,514	13,514	0%
MJ/m²/annum	576	773	557	417	451	8%
Public Buildings						
Electricity (kWh)	2,064,923	2,333,165	2,275,173	2,259,204	2,630,168	16%
Natural Gas (MJ)					2,808	
LPG (L)	8,010	6,622	4,071	7,656	367	-95%
Greenpower (kWh)				11,152	13,095	17%
Total (GJ)	7,640	8,570	8,295	8,370	9,528	14%
Area (m ²)	6,554	6,575	6,575	6,575	6,575	0%
MJ/m²/annum	1,166	1,303	1,262	1,273	1,449	14%
Climate Controlled Stores						
Electricity (kWh)						
Natural Gas (MJ)	2,622,967	2,208,720	2,086,975	1,825,268	2,213,937	21%
LPG (L)	5,327	6,655	5,909			
Total (GJ)	2,760	2,380	2,239	1,825	2,214	21%
Area (m ²)	802	892	892	892	892	0%
MJ/m²/annum	3,441	2,668	2,510	2,046	2,482	21%
Other Buildings						
Electricity (kWh)	9,367,147	9,347,797	9,862,015	10,941,265	11,846,063	8%
Natural Gas (MJ)	3,744,123	3,932,712	3,919,229	3,427,791	3,559,023	4%
LPG (L)	34,360	27,881	25,426	21,180	18,724	-12%
Automotive Diesel (L)	905,652	805,031	811,522	763,287	448,737	-41%
Greenpower (kWh)				103,473	102,896	-1%
Total (GJ)	73,307	69,376	71,401	73,196	64,378	-12%
Area (m ²)	61,907	61,313	65,063	67,956	69,882	3%
MJ/m²/annum	1,184	1,131	1,097	1,077	921	-14%

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Passenger Vehicles						
Natural Gas (MJ)	85,864					
LPG (L)	658	421	4,563	2,463	2,119	-14%
Automotive Diesel (L)	290,880	384,757	351,948	269,313	203,779	-24%
Petrol (L)	352,861	335,511	318,877	293,735	308,969	5%
Total (GJ)	23,399	26,337	24,608	20,505	18,487	-10%
Distance Travelled (km)	6,265,966	6,778,579	5,817,811	5,246,873	5,089,123	-3%
MJ/km	3.73	3.89	4.23	3.91	3.63	-7%
L/100km	10.9	11.4	12.4	11.4	10.6	-7%
Other Transport						
LPG (L)	2,772	565	2,475			
LPG (kg)				2,286	2,286	0%
Automotive Diesel (L)	31,452	33,917	36,331	27,602	37,127	35%
Petrol (L)	79,467	88,549	86,935	61,596	67,152	9%
Aviation Turbine Fuel (L)	262,464	186,000	168,600	329,716	357,900	9%
AVGAS (L)	43,460	51,836	46,644	19,315	30,615	59%
Gas Oil (tonnes)	6,006	5,030	4,869	5,044	4,573	-9%
Total (GJ)	283,554	237,742	229,820	241,514	222,430	-8%
Antarctic Bases						
LPG (L)	32,357	19,452	17,142	20,992	11,325	-46%
Special Antarctic Blend (tonnes)	1,664	1,694	1,636	1,601	1,445	-10%
Total (GJ)	77,806	78,843	76,110	74,599	67,134	-10%
Other Uses						
Electricity (kWh)				5,482		
LPG (L)				2,725	640	-77%
Heating Oil/Fuel Oil (L)						
Automotive Diesel (L)	2,100	2,500	2,000	7,000	3,500	-50%
Petrol (L)				1,000		
Total (GJ)	81	97	77	394	152	-61%
Portfolio Consumption						
Total (GJ)	501,708	466,565	437,747	445,253	412,048	-7%

Agencies included in this portfolio:

Australian Antarctic Division
Australian Greenhouse Office
Bureau of Meteorology
Department of the Environment and Heritage
Director of National Parks
Great Barrier Reef Marine Park Authority
Supervising Scientist Division

Family and Community Services Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	81,607,855	76,528,965	80,874,413	57,726,345	59,663,356	3%
Natural Gas (MJ)						
Greenpower (kWh)	522,142	332,670	350,649	3,625,779	1,925,932	-47%
Total (GJ)	295,668	276,702	292,410	220,868	221,721	0%
Occupancy (People)	24,536	26,212	26,571	29,105	29,702	2%
Area (m ²)	571,140	566,370	571,838	538,003	547,653	2%
MJ/person/annum	12,050	10,556	11,005	7,589	7,465	-2%
MJ/m ² /annum	518	489	511	411	405	-1%
m ² /person	23.3	21.6	21.5	18.5	18.4	-1%
Office - Central Services						
Electricity (kWh)	26,908,880	25,191,992	26,193,682	42,727,350	34,991,325	-18%
Natural Gas (MJ)	19,438,812	15,340,386	22,234,726	14,793,692	16,848,755	14%
Greenpower (kWh)	692,142	814,468	818,182	372,088	1,261,600	239%
Total (GJ)	118,802	108,964	119,477	169,952	147,359	-13%
Area (m ²)	175,899	186,489	166,633	287,254	305,107	6%
MJ/m²/annum	675	584	717	592	483	-18%
Other Buildings						
Electricity (kWh)			3,843,390	6,320,473	6,326,502	0%
Greenpower (kWh)			426,740		484,830	
Total (GJ)			15,372	22,754	24,521	8%
Area (m ²)			2,451	22,358	27,052	21%
MJ/m²/annum			6,272	1,018	906	-11%
Passenger Vehicles						
LPG (L)	4,028	5,158	8,167	17,162	18,388	7%
Automotive Diesel (L)		52,693	48,884	65,875	74,860	14%
Petrol (L)	2,150,479	2,231,009	2,163,117	2,576,502	2,585,650	0%
Total (GJ)	73,650	78,467	76,075	91,100	91,791	1%
Distance Travelled (km)	25,379,792	21,149,261	20,828,100	34,284,079	34,319,007	0%
MJ/km	2.90	3.71	3.65	2.66	2.67	0%
L/100km	8.49	10.8	10.7	7.77	7.82	0%
Portfolio Consumption						
Total (GJ)	488,120	464,133	503,336	504,673	485,393	-4%

Agencies included in this portfolio:

Australian Institute of Family Studies
Centrelink
Child Support Agency
Department of Family and Community Services
Social Security Appeals Tribunal

Finance and Administration Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	7,048,614	4,867,702	4,721,617	4,231,110	4,923,254	16%
Natural Gas (MJ)				42,886		
Greenpower (kWh)			35,206	172,687	78,145	-55%
Total (GJ)	25,375	17,524	17,125	15,897	18,005	13%
Occupancy (People)	2,503	1,735	1,770	1,935	2,147	11%
Area (m ²)	67,975	51,503	45,310	43,384	44,001	1%
MJ/person/annum	10,138	10,100	9,675	8,215	8,388	2%
MJ/m ² /annum	373	340	378	366	409	12%
m ² /person	27.2	29.7	25.6	22.4	20.5	-8%
Office - Central Services						
Electricity (kWh)	8,222,441	6,553,258	6,595,722	6,156,881	9,154,969	49%
Natural Gas (MJ)	24,878,385	19,443,097	22,235,738	19,768,812	19,053,192	-4%
Automotive Diesel (L)						
Greenpower (kWh)			2,126	13,537	13,382	-1%
Total (GJ)	54,479	43,035	45,988	41,982	52,059	24%
Area (m ²)	185,793	139,586	95,874	87,630	90,913	4%
MJ/m²/annum	293	308	480	479	573	20%
Other Buildings						
Electricity (kWh)	1,059,931	2,778,164	3,141,998	2,481,403	2,564,112	3%
Natural Gas (MJ)		2,287,000		16,178		
Greenpower (kWh)			1,979			
Total (GJ)	3,816	12,288	11,318	8,949	9,231	3%
Area (m ²)	14,325	47,399	55,653	56,493	56,101	-1%
MJ/m²/annum	266	259	203	158	165	4%
Passenger Vehicles						
LPG (L)			5,024	3,564		
Petrol (L)	694,715	693,294	568,370	607,525	658,993	8%
Total (GJ)	23,759	23,711	19,567	20,869	22,538	8%
Distance Travelled (km)	5,368,061	5,183,362	4,770,671	4,902,079	5,078,976	4%
MJ/km	4.43	4.57	4.10	4.26	4.44	4%
L/100km	12.9	13.4	12.0	12.4	13.0	4%
Other Uses						
Electricity (kWh)		131,646	46,418	37,596	55,552	48%
Total (GJ)		474	167	135	200	48%
Portfolio Consumption						
Total (GJ)	107,429	97,032	94,165	87,832	102,033	16%

Agencies included in this portfolio:

Australian Electoral Commission
Commonwealth Grants Commission
ComSuper
Department of Finance and Administration
Property Group

Foreign Affairs and Trade Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	11,536,886	11,472,151	9,906,980	8,639,980	8,675,575	0%
Greenpower (kWh)				616,903	711,791	15%
Total (GJ)	41,533	41,300	35,665	33,325	33,795	1%
Occupancy (People)	2,540	2,596	3,039	3,139	3,281	5%
Area (m ²)	72,209	70,782	72,250	71,500	69,645	-3%
MJ/person/annum	16,351	15,909	11,736	10,616	10,300	-3%
MJ/m ² /annum	575	583	494	466	485	4%
m ² /person	28.4	27.3	23.8	22.8	21.2	-7%
Office - Central Services						
Electricity (kWh)	6,638,496	5,882,781	5,556,720	5,027,603	5,041,522	0%
Greenpower (kWh)				504,586	558,203	11%
Total (GJ)	23,899	21,178	20,004	19,916	20,159	1%
Area (m ²)	53,529	50,307	42,809	42,809	43,636	2%
MJ/m²/annum	446	421	467	465	462	-1%
Other Buildings						
Electricity (kWh)			1,684,121	1,523,896	1,553,186	2%
Greenpower (kWh)				152,452	169,024	11%
Total (GJ)			6,063	6,035	6,200	3%
Area (m ²)			1,735	1,735	1,760	1%
MJ/m²/annum			3,494	3,478	3,523	1%
Passenger Vehicles						
LPG (L)	13	1,104	110	2,078	2,335	12%
Petrol (L)	345,672	338,529	292,558	254,159	303,234	19%
Total (GJ)	11,822	11,606	10,008	8,746	10,431	19%
Distance Travelled (km)	3,578,996	2,825,997	2,643,721	2,279,119	2,631,115	15%
MJ/km	3.30	4.11	3.79	3.84	3.96	3%
L/100km	9.66	12.0	11.1	11.2	11.6	3%
Portfolio Consumption						
Total (GJ)	77,254	74,084	71,740	68,021	70,584	4%

Agencies included in this portfolio:

Australian Agency for International Development
Australian Centre for International Agricultural Research
Australian Trade Commission
Department of Foreign Affairs and Trade

Health and Ageing Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	24,248,708	28,154,631	26,828,437	27,010,517	26,253,322	-3%
Natural Gas (MJ)		7	4	4	4	0%
Greenpower (kWh)			1,803	247,652	222,016	-10%
Total (GJ)	87,295	101,357	96,589	98,129	95,311	-3%
Occupancy (People)	9,847	10,004	10,364	10,775	11,103	3%
Area (m ²)	230,369	224,745	211,103	215,949	215,663	0%
MJ/person/annum	8,865	10,132	9,320	9,107	8,584	-6%
MJ/m ² /annum	379	451	458	454	442	-3%
m ² /person	23.4	22.5	20.4	20.0	19.4	-3%
Office - Central Services						
Electricity (kWh)	3,316,615	3,203,034	3,777,533	3,801,509	3,807,381	0%
Natural Gas (MJ)	4,621,074	4,358,336	2,733,136	2,304,821	2,302,654	0%
Greenpower (kWh)				41,983	43,840	4%
Total (GJ)	16,561	15,889	16,332	16,141	16,167	0%
Area (m ²)	91,418	92,348	79,654	84,819	84,919	0%
MJ/m²/annum	181	172	205	190	190	0%
Laboratories						
Electricity (kWh)	7,248,455	6,962,640	6,354,799	7,200,746	7,054,484	-2%
Natural Gas (MJ)	23,333,229	20,892,909	21,931,565	23,382,118	21,057,207	-10%
Heating Oil/Fuel Oil (L)					1,500	
Greenpower (kWh)					572,644	
Total (GJ)	49,428	45,958	44,809	49,305	48,576	-1%
Area (m ²)	27,643	27,643	27,643	27,643	27,893	1%
MJ/m²/annum	1,788	1,663	1,621	1,784	1,742	-2%
Other Buildings						
Electricity (kWh)	5,679,671	7,337,023	11,594,134	11,002,811	10,182,241	-7%
Natural Gas (MJ)	1,589,704	1,366,554	2,701,083	3,499,670	4,081,806	17%
Greenpower (kWh)				611,538	613,472	0%
Total (GJ)	22,037	27,780	44,440	45,311	42,946	-5%
Area (m ²)	9,199	8,143	15,987	15,514	11,547	-26%
MJ/m²/annum	2,396	3,411	2,780	2,921	3,719	27%

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Passenger Vehicles						
LPG (L)	48	2,969	8,571	8,730	22,035	152%
Automotive Diesel (L)	15,349	20,651	21,744	28,049	16,182	-42%
Petrol (L)	1,337,647	1,448,961	1,409,593	1,384,905	1,437,454	4%
Total (GJ)	46,341	50,428	49,268	48,671	50,352	3%
Distance Travelled (km)	13,935,508	13,891,743	13,635,929	12,812,431	14,043,192	10%
MJ/km	3.33	3.63	3.61	3.80	3.59	-6%
L/100km	9.72	10.6	10.6	11.1	10.5	-6%
Portfolio Consumption						
Total (GJ)	221,662	241,412	251,438	257,558	253,353	-2%

Agencies included in this portfolio:

ARPANSA
 Australian Hearing
 Australian Institute of Health & Welfare
 CRS Australia
 Department of Health and Ageing
 Food Standards Australia New Zealand
 Health Insurance Commission
 Private Health Insurance Ombudsman
 Professional Services Review
 Therapeutic Goods Administration

Immigration and Multicultural and Indigenous Affairs Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	15,982,524	14,078,798	14,577,914	14,721,818	13,677,815	-7%
Natural Gas (MJ)						
Greenpower (kWh)				185,434	312,998	69%
Total (GJ)	57,537	50,684	52,480	53,666	50,367	-6%
Occupancy (People)	4,780	5,005	5,224	5,668	6,682	18%
Area (m ²)	109,131	107,244	122,609	127,253	146,283	15%
MJ/person/annum	12,037	10,127	10,046	9,468	7,538	-20%
MJ/m ² /annum	527	473	428	422	344	-18%
m ² /person	22.8	21.4	23.5	22.5	21.9	-3%
Passenger Vehicles						
LPG (L)				10,981	2,975	-73%
Automotive Diesel (L)	2,677	7,439	370,530	222,319	4,081	-98%
Petrol (L)	696,171	473,743	710,949	891,521	401,053	-55%
Total (GJ)	23,912	16,489	38,617	39,354	13,950	-65%
Distance Travelled (km)	7,636,111	3,787,912	9,044,639	10,154,063	4,642,685	-54%
MJ/km	3.13	4.35	4.27	3.88	3.00	-23%
L/100km	9.16	12.7	12.5	11.3	8.79	-23%
Portfolio Consumption						
Total (GJ)	81,449	67,173	91,097	93,020	64,317	-31%

Agencies included in this portfolio:

Aboriginal and Torres Strait Islander Commission
 Department of Immigration and Multicultural and Indigenous Affairs
 Migration Review Tribunal
 Refugee Review Tribunal

Industry, Tourism and Resources Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	6,290,262	6,252,122	6,077,618	5,944,595	5,503,971	-7%
Greenpower (kWh)			141,409	158,931	104,593	-34%
Total (GJ)	22,645	22,508	22,388	21,973	20,191	-8%
Occupancy (People)	2,541	2,631	2,625	2,722	2,563	-6%
Area (m ²)	56,109	55,633	55,615	55,695	55,039	-1%
MJ/person/annum	8,912	8,555	8,530	8,072	7,877	-2%
MJ/m ² /annum	404	405	403	395	367	-7%
m ² /person	22.1	21.1	21.2	20.5	21.5	5%
Office - Central Services						
Electricity (kWh)	570,855	519,048	473,915	458,578	169,808	-63%
Natural Gas (MJ)	2,792,504	2,319,660	2,064,470	2,121,441	885,486	-58%
Total (GJ)	4,848	4,188	3,771	3,772	1,497	-60%
Area (m ²)	7,010	4,876	4,876	4,876	4,876	0%
MJ/m²/annum	692	859	773	774	307	-60%
Laboratories						
Electricity (kWh)	5,497,529	6,254,724	6,195,939	6,204,917	200,733	-97%
Natural Gas (MJ)	7,271,971	11,494,932	11,214,082	11,171,641		
Greenpower (kWh)				0		
Total (GJ)	27,063	34,012	33,519	33,509	723	-98%
Area (m ²)	11,489	16,505	16,505	16,505	1,255	-92%
MJ/m²/annum	2,356	2,061	2,031	2,030	576	-72%
Other Buildings						
Electricity (kWh)	5,799,755	6,082,812	5,640,648	5,556,240	5,941,000	7%
Natural Gas (MJ)	10,364,959	9,880,841	9,850,799	9,476,130	9,046,383	-5%
Automotive Diesel (L)						
Greenpower (kWh)			4,086			
Total (GJ)	31,244	31,779	30,172	29,479	30,434	3%
Area (m ²)	48,270	49,476	50,129	50,319	47,281	-6%
MJ/m²/annum	647	642	602	586	644	10%
Passenger Vehicles						
LPG (L)	3,606	2,581	191			
Automotive Diesel (L)			27,426	7,971	14,012	76%
Petrol (L)	290,554	300,295	323,130	309,650	319,674	3%
Total (GJ)	10,030	10,336	12,115	10,898	11,474	5%
Distance Travelled (km)	3,648,752	2,713,167	3,121,899	3,235,317	2,949,602	-9%
MJ/km	2.75	3.81	3.88	3.37	3.89	15%
L/100km	8.04	11.1	11.3	9.85	11.4	15%
	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move

						from 2002/03
Other Transport						
Automotive Diesel (L)	22,826	28,116				
Petrol (L)	8,395				1,780	
Total (GJ)	1,168	1,085			61	
Portfolio Consumption						
Total (GJ)	96,997	103,908	101,965	99,631	64,379	-35%

Agencies included in this portfolio:

Australian Government Analytical Laboratories
 Department of Industry Tourism and Resources
 Geoscience Australia
 IP Australia
 National Standards Commission
 Tourism Australia

Parliamentary Departments

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	323,056	323,056	421,069	409,366	311,449	-24%
Greenpower (kWh)					16,392	
Total (GJ)	1,163	1,163	1,516	1,474	1,180	-20%
Occupancy (People)	80	80	85	85	83	-2%
Area (m ²)	2,326	2,326	2,326	2,326	2,326	0%
MJ/person/annum	14,538	14,538	17,834	17,338	14,220	-18%
MJ/m ² /annum	500	500	652	634	507	-20%
m ² /person	29.1	29.1	27.4	27.4	28.0	2%
Office - Central Services						
Electricity (kWh)					133,478	
Greenpower (kWh)					7,025	
Total (GJ)					506	
Area (m ²)					2,326	
MJ/m²/annum					217	
Public Buildings						
Electricity (kWh)	26,106,692	23,928,767	25,027,154	24,501,249	24,913,632	2%
Natural Gas (MJ)	59,864,000	53,923,000	54,107,000	50,309,000	51,642,000	3%
LPG (L)	577					
Automotive Diesel (L)	11,889	11,236	10,690	13,647	4,317	-68%
Greenpower (kWh)	2,250,000	4,575,000	2,214,000	2,888,244	2,853,996	-1%
Total (GJ)	162,422	156,970	152,588	149,438	151,772	2%
Area (m ²)	152,000	152,000	152,000	152,000	152,000	0%
MJ/m²/annum	1,069	1,033	1,004	983	999	2%
Passenger Vehicles						
LPG (L)			3,389	3,331	3,280	-2%
Automotive Diesel (L)		4,225				
Petrol (L)	124,855	122,559	97,113	91,501	89,702	-2%
Total (GJ)	4,270	4,355	3,408	3,215	3,152	-2%
Distance Travelled (km)	1,253,809	1,130,075	1,030,378	927,433	844,833	-9%
MJ/km	3.41	3.85	3.31	3.47	3.73	7%
L/100km	9.96	11.3	9.67	10.1	10.9	7%

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Other Transport						
LPG (L)	3,985					
Automotive Diesel (L)	13,678			4,356	4,271	-2%
Petrol (L)	2,922					
Total (GJ)	730			168	165	-2%
Other Uses						
LPG (kg)		2,974	658			
Automotive Diesel (L)		9,594	8,811	8,230	8,976	9%
Petrol (L)		2,947	2,801	2,969	3,225	9%
Total (GJ)		620	469	419	457	9%
Portfolio Consumption						
Total (GJ)	168,585	163,108	157,981	154,714	157,232	2%

Agencies included in this portfolio:

Department of Parliamentary Services

Prime Minister and Cabinet Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	3,305,734	3,228,529	3,162,661	3,000,673	3,042,781	1%
Greenpower (kWh)			21,838	106,514	115,947	9%
Total (GJ)	11,901	11,623	11,464	11,186	11,371	2%
Occupancy (People)	943	969	1,128	1,071	1,160	8%
Area (m ²)	26,723	26,394	24,939	25,574	25,709	1%
MJ/person/annum	12,620	11,995	10,163	10,444	9,803	-6%
MJ/m ² /annum	445	440	460	437	442	1%
m ² /person	28.3	27.2	22.1	23.9	22.2	-7%
Office - Central Services						
Electricity (kWh)	391,518	319,190	327,060	284,939	291,506	2%
Natural Gas (MJ)	1,528,852	1,641,235	1,616,740	1,203,802	1,253,611	4%
Greenpower (kWh)			36,340	14,997	15,342	2%
Total (GJ)	2,938	2,790	2,925	2,284	2,358	3%
Area (m ²)	6,297	6,297	6,297	5,706	4,619	-19%
MJ/m²/annum	467	443	465	400	511	28%
Other Buildings						
Electricity (kWh)	1,316,965	1,491,284	1,460,653	1,422,023	1,476,989	4%
Natural Gas (MJ)	3,646,895	3,241,587	3,360,463	2,827,021	3,192,992	13%
Heating Oil/Fuel Oil (L)						
Greenpower (kWh)					23,905	
Total (GJ)	8,388	8,610	8,619	7,946	8,596	8%
Area (m ²)	11,066	11,066	11,066	11,066	11,066	0%
MJ/m²/annum	758	778	779	718	777	8%
Passenger Vehicles						
LPG (L)	2,880	1,610		33	0	
Petrol (L)	241,635	210,774	187,949	150,350	143,995	-4%
Total (GJ)	8,338	7,250	6,428	5,143	4,925	-4%
Distance Travelled (km)	2,516,520	1,943,355	1,706,507	1,380,436	1,228,314	-11%
MJ/km	3.31	3.73	3.77	3.73	4.01	8%
L/100km	9.69	10.9	11.0	10.9	11.7	8%

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Other Transport						
Automotive Diesel (L)	4,196	5,476	5,335	4,458	5,013	12%
Petrol (L)	3,395	2,450	2,154	1,607	1,697	6%
Total (GJ)	278	295	280	227	252	11%
Portfolio Consumption						
Total (GJ)	31,843	30,568	29,715	26,786	27,502	3%

Agencies included in this portfolio:

Australian National Audit Office
 Australian Public Service Commission
 Commonwealth Ombudsman
 Department of the Prime Minister and Cabinet
 Governor General's Residences
 Office of National Assessments

Transport and Regional Services Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	6,044,358	5,571,967	5,589,889	5,806,166	5,986,276	3%
Greenpower (kWh)			33,550	55,080	60,657	10%
Total (GJ)	21,760	20,059	20,244	21,100	21,769	3%
Occupancy (People)	1,700	1,703	1,869	1,976	1,977	0%
Area (m ²)	45,094	51,001	45,824	51,636	48,560	-6%
MJ/person/annum	12,800	11,779	10,832	10,680	11,012	3%
MJ/m ² /annum	483	393	442	409	448	10%
m ² /person	26.5	29.9	24.5	26.1	24.6	-6%
Office - Central Services						
Electricity (kWh)	261,533	233,055	213,652	258,407	236,241	-9%
Total (GJ)	942	839	769	930	850	-9%
Area (m ²)	1,778	1,764	1,597	1,712	1,769	3%
MJ/m²/annum	530	476	482	543	481	-11%
Public Buildings						
Electricity (kWh)	126,188	579,408	626,366	717,649	741,217	3%
Natural Gas (MJ)					642	
Greenpower (kWh)			19,096	34,254	36,224	6%
Total (GJ)	454	2,086	2,324	2,707	2,799	3%
Area (m ²)	1,248	1,689	1,689	2,800	1,726	-38%
MJ/m²/annum	364	1,235	1,376	967	1,622	68%
Climate Controlled Stores						
Electricity (kWh)	110,815	105,074	95,825	0	0	
Total (GJ)	399	378	345	0	0	
Area (m ²)	780	780	780	0	0	
MJ/m²/annum	511	485	442			
Other Buildings						
Electricity (kWh)	2,734,182	2,323,590	2,103,497	1,858,898	1,737,148	-7%
Total (GJ)	9,843	8,365	7,573	6,692	6,254	-7%
Area (m ²)	15,921	15,886	14,461	14,461	14,461	0%
MJ/m²/annum	618	527	524	463	432	-7%

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Passenger Vehicles						
Automotive Diesel (L)	17,889	17,483	18,447	20,767	21,139	2%
Petrol (L)	140,409	222,058	214,280	303,851	292,806	-4%
Total (GJ)	5,493	8,269	8,040	11,193	10,830	-3%
Distance Travelled (km)	1,732,464	2,341,595	2,301,670	3,273,386	3,359,103	3%
MJ/km	3.17	3.53	3.49	3.42	3.22	-6%
L/100km	9.27	10.3	10.2	10.00	9.43	-6%
Other Transport						
Automotive Diesel (L)		4,476	3,963	4,233	7,068	67%
Petrol (L)				2,656	2,759	4%
Total (GJ)		173	153	254	367	44%
Other Uses						
Electricity (kWh)	4,937,561	5,284,684	4,466,993	3,414,636	5,005,657	47%
Greenpower (kWh)				149,990	193,736	29%
Total (GJ)	17,775	19,025	16,081	12,833	18,718	46%
Portfolio Consumption						
Total (GJ)	56,665	59,194	55,529	55,710	61,587	11%

Agencies included in this portfolio:

Christmas Island Administration
 Civil Aviation Safety Authority
 Department of Transport and Regional Services
 Jervis Bay Territory Administration
 National Capital Authority

Treasury Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	68,375,142	70,953,709	70,303,625	69,564,453	69,025,834	-1%
Natural Gas (MJ)	8,000	494,608	119,739		0	
Greenpower (kWh)			171,456	656,018	747,819	14%
Total (GJ)	246,159	255,928	253,830	252,794	251,185	-1%
Occupancy (People)	24,385	28,659	27,984	28,835	29,975	4%
Area (m ²)	433,467	458,500	456,673	460,591	593,992	29%
MJ/person/annum	10,095	8,930	9,071	8,767	8,380	-4%
MJ/m ² /annum	568	558	556	549	423	-23%
m ² /person	17.8	16.0	16.3	16.0	19.8	24%
Office - Central Services						
Electricity (kWh)	8,463,654	8,929,641	8,654,766	7,744,280	7,781,893	0%
Natural Gas (MJ)	26,174,000	30,597,502	26,982,078	23,954,123	28,333,322	18%
Total (GJ)	56,643	62,744	58,139	51,834	56,348	9%
Area (m ²)	146,746	148,600	143,938	115,744	127,899	11%
MJ/m²/annum	386	422	404	448	441	-2%
Other Buildings						
Electricity (kWh)	11,649,325	10,264,038	11,987,462	13,879,248	13,349,051	-4%
Natural Gas (MJ)	10,519,598	9,216,948	9,105,656	8,431,491	4,768,116	-43%
Greenpower (kWh)				105,462	116,377	10%
Total (GJ)	52,457	46,167	52,261	58,776	53,244	-9%
Area (m ²)	38,451	60,796	61,190	45,736	25,820	-44%
MJ/m²/annum	1,364	759	854	1,285	2,062	60%
Passenger Vehicles						
LPG (L)	9,505	6,398	16,745	31,658	18,622	-41%
Automotive Diesel (L)	3,419	12,967	8,726	7,288	7,973	9%
Petrol (L)	2,466,183	4,709,276	3,255,631	2,405,726	1,994,645	-17%
Total (GJ)	84,720	161,722	112,110	83,371	69,003	-17%
Distance Travelled (km)	28,576,345	42,582,303	29,353,283	25,920,726	19,813,966	-24%
MJ/km	2.96	3.80	3.82	3.22	3.48	8%
L/100km	8.67	11.1	11.2	9.40	10.2	8%
Other Transport						
Petrol (L)		1,698	1,732	1,609	2,469	53%
Total (GJ)		58	59	55	84	53%
Portfolio Consumption						
Total (GJ)	439,979	526,620	476,399	446,829	429,865	-4%

Agencies included in this portfolio:

Australian Bureau of Statistics
Australian Competition and Consumer Commission
Australian Prudential Regulation Authority
Australian Securities and Investments Commission
Australian Taxation Office
Department of the Treasury
National Competition Council
Productivity Commission
Royal Australian Mint
Superannuation Complaints Tribunal
Takeovers Panel

Veterans' Affairs Portfolio

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Office - Tenant Light and Power						
Electricity (kWh)	5,293,382	4,866,590	5,083,805	5,276,337	4,948,620	-6%
Natural Gas (MJ)						
Greenpower (kWh)	53,403	251,626	157,416	169,198	165,358	-2%
Total (GJ)	19,248	18,426	18,868	19,604	18,410	-6%
Occupancy (People)	2,371	2,437	2,787	2,814	2,712	-4%
Area (m ²)	51,938	57,539	61,757	61,769	61,547	0%
MJ/person/annum	8,118	7,561	6,770	6,966	6,788	-3%
MJ/m ² /annum	371	320	306	317	299	-6%
m ² /person	21.9	23.6	22.2	21.9	22.7	4%
Public Buildings						
Electricity (kWh)	3,058,736	3,819,134	4,853,179	4,690,131	4,545,313	-3%
Natural Gas (MJ)	9,315,018	13,388,701	11,393,727	9,826,489	11,047,980	12%
Greenpower (kWh)			150,098	246,849	239,227	-3%
Total (GJ)	20,326	27,138	29,406	27,600	28,272	2%
Area (m ²)	15,814	19,451	19,451	19,451	19,451	0%
MJ/m²/annum	1,285	1,395	1,512	1,419	1,454	2%
Climate Controlled Stores						
Electricity (kWh)	1,386,051	1,444,890	1,707,261	1,709,637	1,364,827	-20%
Natural Gas (MJ)	7,356,718	6,420,827	7,613,580	6,592,630	5,228,533	-21%
Greenpower (kWh)			52,802	89,981	71,833	-20%
Total (GJ)	12,347	11,622	13,950	13,071	10,401	-20%
Area (m ²)	13,677	13,743	13,743	13,743	13,743	0%
MJ/m²/annum	903	846	1,015	951	757	-20%
Other Buildings						
Electricity (kWh)	1,557,295	1,878,112	1,564,913	1,601,542	1,457,705	-9%
Natural Gas (MJ)	3,521,821	3,556,743	3,021,513	2,810,222	2,417,256	-14%
Greenpower (kWh)		4,501	45,139	75,042	139,481	86%
Total (GJ)	9,128	10,334	8,818	8,846	8,167	-8%
Area (m ²)	8,945	10,394	9,159	9,243	9,343	1%
MJ/m²/annum	1,020	994	963	957	874	-9%

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Move from 2002/03
Passenger Vehicles						
LPG (L)			4,251	7,848	6,863	-13%
Automotive Diesel (L)	1,410	1,411	0	4,567	1,636	-64%
Petrol (L)	271,472	252,573	278,191	315,002	256,563	-19%
Total (GJ)	9,339	8,692	9,623	11,151	9,014	-19%
Distance Travelled (km)	3,183,656	2,385,355	2,620,522	2,831,092	2,834,387	0%
MJ/km	2.93	3.64	3.67	3.94	3.18	-19%
L/100km	8.58	10.7	10.7	11.5	9.30	-19%
Other Uses						
Natural Gas (MJ)	491,356	542,851	926,515	1,178,895	1,264,271	7%
Total (GJ)	491	543	927	1,179	1,264	7%
Portfolio Consumption						
Total (GJ)	70,880	76,755	81,591	81,451	75,529	-7%

Agencies included in this portfolio:

Australian War Memorial
 Department of Veterans' Affairs
 Repatriation Medical Authority

