

**Annex A – Australian Government and
portfolio aggregate data**



Aggregate data for the Australian Government

This first table and associated charts summarises the performance of the Australian Government as a whole over all reporting periods. Subsequent tables in this annex summarise the performance of each portfolio based on the aggregation of data from each agency within the portfolio.

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	356,544,386	352,415,981	314,236,742	309,041,442	320,770,369	4%
Natural Gas (MJ)	494,615	119,743	42,890	4	880,621	>100%
Greenpower (kWh)	2,297,087	3,469,233	8,637,269	6,971,924	8,900,955	28%
Total (GJ)	1,292,324	1,281,307	1,162,389	1,137,648	1,187,697	4%
Occupancy (People)	119,135	123,025	129,413	131,666	136,146	3%
Area (m ²)	2,569,182	2,570,209	2,563,243	2,720,333	2,656,986	-2%
MJ/person/annum	10,848	10,415	8,982	8,640	8,724	1%
MJ/m ² /annum	503	499	453	418	447	7%
m ² /person	21.6	20.9	19.8	20.7	19.5	-6%
Office - Central Services						
Electricity (kWh)	91,347,654	91,452,079	102,115,619	99,952,565	98,606,240	-1%
Natural Gas (MJ)	184,513,823	196,818,575	167,568,430	160,593,499	171,966,995	7%
LPG (L)	166	91	40	456	124	-73%
Greenpower (kWh)	814,468	1,195,340	1,176,892	2,002,192	2,415,902	21%
Total (GJ)	516,302	530,352	539,422	527,642	535,650	2%
Area (m ²)	1,125,163	1,066,096	1,069,456	1,183,086	1,213,414	3%
MJ/m²/annum	459	497	504	446	441	-1%
Climate Controlled Stores						
Electricity (kWh)	13,000,521	11,133,769	9,920,489	8,921,461	8,812,153	-1%
Natural Gas (MJ)	19,493,355	19,374,039	20,683,532	17,451,856	16,605,998	-5%
LPG (L)	6,655	5,909				
Greenpower (kWh)		52,802	147,864	131,902	135,215	3%
Total (GJ)	66,466	59,798	56,930	50,044	48,817	-2%
Area (m ²)	96,854	88,621	86,895	67,378	66,129	-2%
MJ/m²/annum	686	675	655	743	738	-1%

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Laboratories						
Electricity (kWh)	178,930,277	177,382,266	180,097,026	180,310,984	166,356,535	-7%
Natural Gas (MJ)	293,798,067	282,258,944	285,179,951	303,023,010	321,272,607	6%
LPG (L)	209,114	214,073	489,985	143,824	148,118	3%
LPG (kg)					675	
Heating Oil/Fuel Oil (L)	200	900	300	1,500	9,131	509%
Automotive Diesel (L)	62,992	354	1,882	2,064	1,546	-25%
Greenpower (kWh)			2,577,182	6,544,598	10,533,329	61%
Total (GJ)	945,761	926,387	955,485	979,540	962,349	1%
Area (m ²)	885,750	931,923	928,357	851,798	850,907	-0.1%
MJ/m²/annum	1,068	994	1,029	1,150	1,131	-1.6%
Other Buildings						
Electricity (kWh)	136,102,448	146,879,817	160,358,829	159,686,273	156,500,411	-2%
Natural Gas (MJ)	69,300,281	67,705,790	64,504,812	62,429,595	40,580,084	-35%
LPG (L)	30,284	26,144	47,712	77,393	66,937	-14%
LPG (kg)			495	1,215	1,035	-15%
Heating Oil/Fuel Oil (L)		3,280	10,100	11,470	5,206	-55%
Automotive Diesel (L)	838,616	827,133	806,638	493,263	514,287	4%
Greenpower (kWh)	1,907,735	2,284,714	1,381,658	1,972,999	2,402,319	22%
Total (GJ)	599,286	637,431	679,570	665,961	634,466	-5%
Area (m ²)	715,252	739,681	803,385	800,760	764,334	-5%
MJ/m²/annum	838	862	846	832	830	0%
Passenger Vehicles						
LPG (L)	54,222	149,789	155,150	178,970	227,066	27%
Automotive Diesel (L)	815,528	1,138,827	828,814	593,230	970,451	64%
Petrol (L)	20,916,880	18,867,257	18,616,093	21,939,214	18,949,278	-14%
Total (GJ)	748,230	693,068	672,650	777,819	691,360	-11%
Distance Travelled (km)	193,149,174	177,687,569	189,899,487	227,281,532	176,933,286	-22%
MJ/km	3.87	3.90	3.54	3.42	3.91	14%
L/100km	11.3	11.4	10.4	10.0	11.4	14%
Other Transport						
LPG (L)	2,474	3,287	850			
LPG (kg)			2,286	4,878	3,645	-25%
Automotive Diesel (L)	2,964,849	3,037,471	3,646,587	4,570,517	4,390,776	-4%
Petrol (L)	6,434,464	5,610,670	5,829,762	395,073	577,262	46%
Aviation Turbine Fuel (L)	186,000	168,600	525,453	514,000	417,180	-19%
AVGAS (L)	51,836	46,644	19,315	30,615	14,546	-52%
Gas Oil (tonnes)	5,030	4,869	5,044	4,573	4,782	5%
Total (GJ)	567,955	534,597	585,703	414,508	418,986	1%

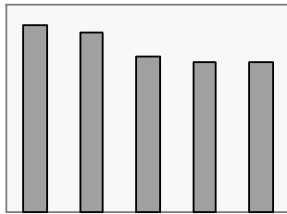


	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Defence						
Establishments						
Electricity (kWh)	647,535,575	627,130,937	635,041,706	677,179,342	680,535,402	0%
Natural Gas (MJ)	743,479,930	606,573,593	511,102,848	534,785,347	506,224,006	-5%
LPG (L)	3,459,587	4,072,508	2,448,471	3,306,224	3,953,193	20%
Heating Oil/Fuel Oil (L)	20,000	23,430				
Greenpower (kWh)		887,449	10,840,840	1,191,781		
Total (GJ)	3,164,335	2,973,059	2,899,206	3,061,891	3,057,749	-0.14%
Law Courts						
Electricity (kWh)	22,544,881	22,930,893	22,479,617	23,788,791	23,325,315	-2%
Natural Gas (MJ)	14,851,589	17,305,549	15,370,425	14,393,557	16,630,373	16%
Total (GJ)	96,013	99,857	96,297	100,033	100,602	1%
Area (m ²)	168,359	167,790	167,790	167,785	167,748	0%
MJ/m²/annum	570	595	574	596	600	1%
Public Buildings						
Electricity (kWh)	56,111,895	62,191,964	59,881,812	61,563,904	60,621,897	-2%
Natural Gas (MJ)	131,762,122	135,020,701	116,643,874	120,144,143	117,025,647	-3%
LPG (L)	6,622	4,071	7,656	367	5,836	1,490%
Automotive Diesel (L)	13,506	10,690	13,647	4,317	10,372	140%
Greenpower (kWh)	4,575,000	2,383,194	3,866,288	3,897,601	3,895,500	0%
Total (GJ)	350,926	368,009	346,861	355,982	349,839	-2%
Area (m ²)	299,595	311,666	312,721	316,559	317,497	0%
MJ/m²/annum	1,171	1,181	1,109	1,125	1,102	-2%
Other Uses						
Electricity (kWh)	13,223,390	11,680,912	10,689,526	12,131,642	11,775,859	-3%
Natural Gas (MJ)	32,133,820	32,847,443	36,875,960	37,264,500	34,240,706	-8%
LPG (L)	2,273	3,328	5,583	3,733	6,397	71%
LPG (kg)	2,974	658				
Automotive Diesel (L)	12,094	10,811	15,880	12,476	6,828	-45%
Petrol (L)	2,947	2,801	3,969	3,225	3,143	-3%
Greenpower (kWh)		201,567	754,591	880,684	738,303	-16%
Total (GJ)	80,513	76,256	78,967	84,797	79,827	-6%
Antarctic Bases						
LPG (L)	19,452	17,142	20,992	11,325	10,706	-5%
Special Antarctic Blend (tonnes)	1,694	1,636	1,601	1,445	1,780	23%
Total (GJ)	78,843	76,110	74,599	67,134	82,634	23%

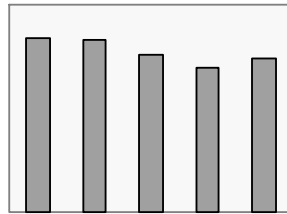


Energy Use in the Australian Government's Operations

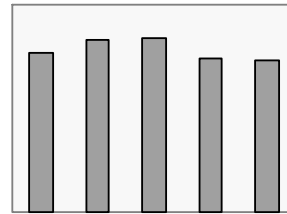
	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Total Australian Government Energy Consumption omitting Defence Operations (GJ)	8,506,954	8,256,231	8,148,079	8,223,000	8,149,976	-0.89%
Defence Operations						
Electricity (kWh)			200,968	126,969		
Automotive Diesel (L)	215,034,293	182,600,129	134,580,975	133,200,505	131,369,217	-1%
Petrol (L)				3,426,661	4,186,363	22%
Aviation Turbine Fuel (L)	241,812,189	201,875,251	238,744,890	203,439,442	211,053,240	4%
AVGAS (L)	1,564,898	1,836,475	2,363,141	2,316,914	1,716,973	-26%
Total (GJ)	17,250,810	14,538,162	14,059,581	12,822,450	13,037,616	1.7%
Total Australian Government Energy Consumption Total (GJ)	25,757,765	22,794,391	22,207,659	21,045,450	21,187,592	0.68%



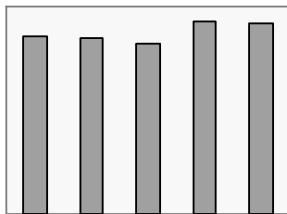
Office - Tenant Light and Power (MJ/person/annum)



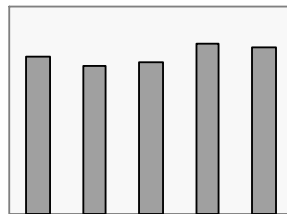
Office - Tenant Light and Power (MJ/m²/annum)



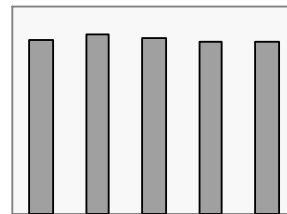
Office - Central Services (MJ/m²/annum)



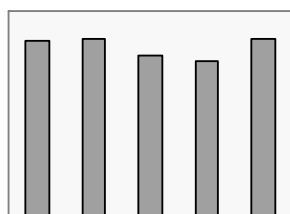
Climate Controlled Stores (MJ/m²/annum)



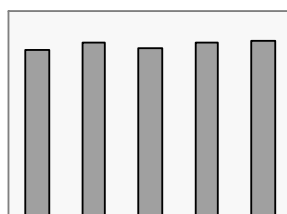
Laboratories (MJ/m²/annum)



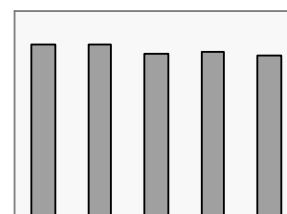
Other Buildings (MJ/m²/annum)



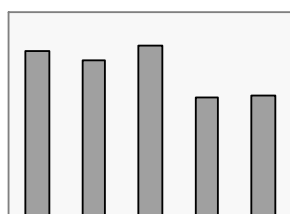
Passenger Vehicles
(MJ/km)



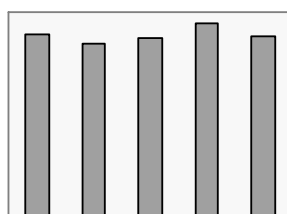
Law Courts
(MJ/m²/annum)



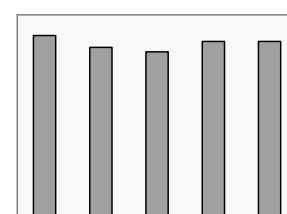
Public Buildings
(MJ/m²/annum)



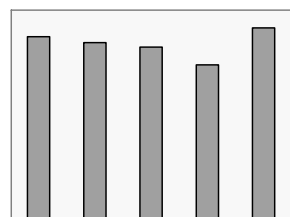
Other Transport (GJ)



Other Uses (GJ)



Defence Establishments



Antarctic Bases



Agriculture, Fisheries and Forestry Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	6,765,678	6,578,837	5,364,840	5,577,940	5,753,516	3%
Greenpower (kWh)		156,837	204,490	201,877	204,146	1%
Total (GJ)	24,356	24,248	20,050	20,807	21,448	3%
Occupancy (People)	2,841	2,914	2,901	2,468	2,567	4%
Area (m ²)	52,787	52,284	53,061	56,320	57,093	1%
MJ/person/annum	8,573	8,322	6,911	8,431	8,355	-1%
MJ/m ² /annum	461	464	378	369	376	2%
m ² /person	18.6	17.9	18.3	22.8	22.2	-3%
Office - Central Services						
Electricity (kWh)			74,660	58,480	55,631	-5%
Total (GJ)			269	211	200	-5%
Area (m ²)			500	500	500	0%
MJ/m²/annum			538	421	401	-5%
Laboratories						
Electricity (kWh)	186,367	182,455	147,470	124,526	132,177	6%
Greenpower (kWh)			7,762	6,554	6,957	6%
Total (GJ)	671	657	559	472	501	6%
Area (m ²)	1,079	1,079	1,079	1,079	1,079	0%
MJ/m²/annum	622	609	518	437	464	6%
Other Buildings						
Electricity (kWh)	2,502,524	2,511,678	2,797,055	3,357,079	3,158,732	-6%
Natural Gas (MJ)	1,284,630	1,440,894	1,001,499	884,570	3,745,360	323%
Total (GJ)	10,294	10,483	11,071	12,970	15,117	17%
Area (m ²)	39,923	39,604	39,294	44,075	45,703	4%
MJ/m²/annum	258	265	282	294	331	13%
Passenger Vehicles						
LPG (L)	1,225	2,765	1,386	3,866	8,937	131%
Automotive Diesel (L)	108,321	67,612	27,913	74,081	83,280	12%
Petrol (L)	1,121,950	1,099,822	873,886	1,033,095	963,870	-7%
Total (GJ)	42,583	40,295	31,000	38,291	36,409	-5%
Distance Travelled (km)	11,150,651	10,377,476	9,041,075	10,299,881	9,333,868	-9%
MJ/km	3.82	3.88	3.43	3.72	3.90	5%
L/100km	11.2	11.4	10.0	10.9	11.4	5%



	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Portfolio Consumption						
Total (GJ)	77,904	75,683	62,948	72,751	73,674	1%

Agencies included in this portfolio:

Australian Fisheries Management Authority
Australian Quarantine & Inspection Service
Department of Agriculture, Fisheries and Forestry
Land & Water Australia
Rural Industries Research and Development Corporation

Attorney-General's Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	36,009,087	37,217,195	37,230,758	38,292,225	44,721,732	17%
Greenpower (kWh)		5,333	42,884	247,297	455,243	84%
Total (GJ)	129,633	134,001	134,185	138,742	162,637	17%
Occupancy (People)	9,874	9,942	10,716	10,825	13,541	25%
Area (m ²)	298,092	298,157	295,081	313,962	316,119	1%
MJ/person/annum	13,129	13,478	12,522	12,817	12,010	-6%
MJ/m ² /annum	435	449	455	442	514	16%
m ² /person	30.2	30.0	27.5	29.0	23.3	-20%
Office - Central Services						
Electricity (kWh)	11,999,038	11,849,643	12,098,693	12,626,089	12,384,335	-2%
Natural Gas (MJ)	41,060,569	45,637,434	43,843,872	43,724,738	38,137,152	-13%
Greenpower (kWh)					172,595	
Total (GJ)	84,257	88,296	87,399	89,179	83,342	-7%
Area (m ²)	144,341	143,478	141,032	160,121	178,018	11%
MJ/m²/annum	584	615	620	557	468	-16%
Other Buildings						
Electricity (kWh)	2,732,659	3,152,363	4,829,595	5,949,872	4,480,838	-25%
Natural Gas (MJ)			288,156	31,877	231,549	626%
LPG (L)			26,280	58,202	49,600	-15%
Total (GJ)	9,838	11,349	18,350	22,947	17,637	-23%
Area (m ²)	39,571	42,672	74,521	86,911	72,435	-17%
MJ/m²/annum	249	266	246	264	243	-8%
Passenger Vehicles						
LPG (L)	23,206	76,629	51,136	83,730	139,903	67%
Automotive Diesel (L)	61,917	77,899	82,064	98,273	117,858	20%
Petrol (L)	3,521,892	3,332,337	3,501,312	3,938,172	3,293,254	-16%
Total (GJ)	123,435	118,942	124,227	140,631	120,774	-14%
Distance Travelled (km)	29,366,584	28,180,881	31,805,105	45,461,028	29,003,513	-36%
MJ/km	4.20	4.22	3.91	3.09	4.16	35%
L/100km	12.3	12.3	11.4	9.05	12.2	35%
Other Transport						
Automotive Diesel (L)	2,233,578	2,238,169	2,795,958	3,660,243	3,372,830	-8%
Total (GJ)	86,216	86,393	107,924	141,285	130,191	-8%



	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Law Courts						
Electricity (kWh)	21,011,676	21,354,851	21,115,483	22,256,880	21,771,168	-2%
Natural Gas (MJ)	14,851,589	17,305,549	15,370,425	14,393,557	16,630,373	16%
Total (GJ)	90,494	94,183	91,386	94,518	95,007	1%
Area (m ²)	144,916	144,347	144,347	144,953	144,917	0%
MJ/m²/annum	624	652	633	652	656	1%
Public Buildings						
Electricity (kWh)	1,707,956	1,731,875	1,756,281	1,811,771	1,896,083	5%
Natural Gas (MJ)	5,665,942	5,145,700	4,684,729	5,204,311	5,664,327	9%
Automotive Diesel (L)	2,270					
Total (GJ)	11,902	11,380	11,007	11,727	12,490	7%
Area (m ²)	18,500	18,500	18,500	18,500	18,500	0%
MJ/m²/annum	643	615	595	634	675	6%
Portfolio Consumption						
Total (GJ)	535,774	544,545	574,479	639,029	622,079	-3%

Agencies included in this portfolio:

Administrative Appeals Tribunal
 Attorney-General's Department
 Australian Crime Commission
 Australian Customs Service
 Australian Federal Police
 Australian Government Solicitor
 Australian Institute of Criminology
 Australian Law Reform Commission
 Australian Security Intelligence Organisation
 Australian Transaction Reports and Analysis Centre
 Commonwealth Director of Public Prosecutions
 Commonwealth Law Courts
 Family Court of Australia
 High Court of Australia
 Human Rights & Equal Opportunity Commission
 Insolvency and Trustee Service, Australia
 Law Courts Limited
 National Native Title Tribunal
 Office of Film and Literature Classification
 Office of Parliamentary Counsel
 Office of the Privacy Commissioner

Communications, Information Technology and the Arts Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	6,220,123	6,194,187	5,956,237	6,133,421	5,980,045	-3%
Greenpower (kWh)		22,769	65,915	70,401	157,271	123%
Total (GJ)	22,392	22,381	21,680	22,334	22,094	-1%
Occupancy (People)	2,135	2,330	2,287	2,635	2,531	-4%
Area (m ²)	53,984	54,615	55,569	64,799	61,957	-4%
MJ/person/annum	10,488	9,605	9,478	8,476	8,729	3%
MJ/m ² /annum	415	410	390	345	357	3%
m ² /person	25.3	23.4	24.3	24.6	24.5	0%
Office - Central Services						
Electricity (kWh)	2,034,764	3,018,399	2,556,916	2,675,848	2,545,572	-5%
Natural Gas (MJ)	3,974,297	5,222,605	5,098,181	5,796,215	4,289,513	-26%
Greenpower (kWh)			80,014	74,624	80,595	8%
Total (GJ)	11,299	16,089	14,591	15,698	13,744	-12%
Area (m ²)	49,629	54,165	54,149	56,970	52,457	-8%
MJ/m²/annum	228	297	269	276	262	-5%
Climate Controlled Stores						
Electricity (kWh)	11,364,877	9,242,433	8,094,474	7,424,177	7,279,615	-2%
Natural Gas (MJ)	10,863,808	9,673,484	12,265,634	10,009,386	8,503,203	-15%
Greenpower (kWh)			57,883	60,069	61,473	2%
Total (GJ)	51,777	42,946	41,614	36,953	34,931	-5%
Area (m ²)	80,809	72,576	71,630	52,113	50,864	-2%
MJ/m²/annum	641	592	581	709	687	-3%
Laboratories						
Electricity (kWh)	420,162	454,943	451,464	462,332		
Natural Gas (MJ)	963,238	980,306	959,429	932,618		
Total (GJ)	2,476	2,618	2,585	2,597		
Area (m ²)	2,075	2,075	2,072	2,072		
MJ/m²/annum	1,193	1,262	1,248	1,253		



	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Other Buildings						
Electricity (kWh)	58,865,657	57,348,608	62,390,873	57,283,647	56,163,289	-2%
Natural Gas (MJ)	34,533,266	34,306,153	32,726,654	34,447,572	23,828,499	-31%
Automotive Diesel (L)		1,900	8,100	7,600	7,300	-4%
Greenpower (kWh)	1,903,234	1,806,770	102,927	108,243	106,045	-2%
Total (GJ)	253,301	247,339	258,017	241,352	226,680	-6%
Area (m ²)	279,907	278,373	309,614	289,589	289,076	0%
MJ/m²/annum	905	889	833	833	784	-6%
Passenger Vehicles						
LPG (L)	9,443	9,635	3,880	2,741	6,207	126%
Automotive Diesel (L)	45,389	52,442	25,320	16,135	22,231	38%
Petrol (L)	1,486,305	1,564,211	1,432,502	1,400,360	1,297,712	-7%
Total (GJ)	52,826	55,768	50,069	48,586	45,399	-7%
Distance Travelled (km)	14,081,619	13,419,005	12,085,719	12,972,458	11,128,119	-14%
MJ/km	3.75	4.16	4.14	3.75	4.08	9%
L/100km	11.0	12.2	12.1	11.0	11.9	9%
Other Transport						
Automotive Diesel (L)	142,683	114,686	113,408	128,941	154,506	20%
Petrol (L)	31,544	105,751	187,101	161,561	134,768	-17%
Aviation Turbine Fuel (L)			195,737	156,100	159,400	2%
Total (GJ)	6,586	8,044	17,980	16,247	16,439	1%
Public Buildings						
Electricity (kWh)	23,743,465	27,678,217	25,957,298	26,921,803	27,973,172	4%
Natural Gas (MJ)	58,784,479	64,374,274	51,823,656	52,246,402	59,728,800	14%
Greenpower (kWh)			685,789	755,059	733,039	-3%
Total (GJ)	144,261	164,016	147,739	151,883	163,071	7%
Area (m ²)	101,380	113,451	113,395	118,307	119,895	1%
MJ/m²/annum	1,423	1,446	1,303	1,284	1,360	6%
Other Uses						
Electricity (kWh)	7,807,060	7,167,501	7,231,812	7,070,433	6,768,969	-4%
Natural Gas (MJ)	31,590,969	31,920,928	35,697,065	36,000,229	33,349,263	-7%
LPG (L)	2,273	3,328	2,858	3,093	2,925	-5%
Automotive Diesel (L)			650			
Greenpower (kWh)		201,567	604,601	686,948	604,228	-12%
Total (GJ)	59,755	58,535	64,007	64,006	59,968	-6%
Portfolio Consumption						
Total (GJ)	604,675	617,736	618,280	599,655	582,326	-3%

Agencies included in this portfolio:

Australian Broadcasting Authority
Australian Broadcasting Corporation
Australian Communications Authority
Australian Film Commission
Australian Film Finance Corporation Ltd
Australian Film, Television and Radio School
Australian Sports Commission
Australian Sports Drug Agency
Department of Communications, Information Technology and the Arts
National Archives of Australia
National Gallery of Australia
National Library of Australia
National Maritime Museum
National Museum of Australia
National Science and Technology Centre (Questacon)
Special Broadcasting Service



Defence Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	59,390,531	57,764,817	46,140,900	39,706,067	37,796,634	-5%
Greenpower (kWh)		790,281	417,691	23,242		
Total (GJ)	213,806	210,798	167,611	143,026	136,068	-5%
Occupancy (People)	15,052	16,802	17,218	16,426	16,110	-2%
Area (m ²)	318,410	335,174	344,648	306,335	302,400	-1%
MJ/person/annum	14,204	12,546	9,735	8,707	8,446	-3%
MJ/m ² /annum	671	629	486	467	450	-4%
m ² /person	21.2	19.9	20.0	18.6	18.8	1%
Office - Central Services						
Electricity (kWh)	22,279,248	21,948,818	22,814,425	20,996,976	21,074,496	0%
Natural Gas (MJ)	64,377,020	66,464,880	52,062,802	40,297,259	41,835,794	4%
Greenpower (kWh)		338,692	179,010	9,961		
Total (GJ)	144,582	146,700	134,839	115,922	117,704	2%
Area (m ²)	273,064	304,571	306,548	278,798	275,277	-1%
MJ/m²/annum	529	482	440	416	428	3%
Laboratories						
Electricity (kWh)	43,319,668	41,141,729	40,690,716	40,798,761	31,905,134	-22%
Natural Gas (MJ)	39,196,050	35,373,110	40,386,437	44,987,132	60,171,753	34%
LPG (L)	8,930	2,175	236,695			
Greenpower (kWh)			129,152	838,235		
Total (GJ)	195,376	183,539	193,421	194,880	175,030	-10%
Area (m ²)	156,159	163,059	163,059	179,218	179,218	0%
MJ/m²/annum	1,251	1,126	1,186	1,087	977	-10%
Passenger Vehicles						
Automotive Diesel (L)	54,219	51,546	37,900	30,401	20,812	-32%
Petrol (L)	1,095,184	961,617	1,012,188	4,723,627	3,773,765	-20%
Total (GJ)	39,548	34,877	36,080	162,722	129,866	-20%
Distance Travelled (km)	9,963,920	9,948,430	9,136,273	40,920,247	33,961,542	-17%
MJ/km	3.97	3.51	3.95	3.98	3.82	-4%
L/100km	11.6	10.3	11.5	11.6	11.2	-4%
Other Transport						
Automotive Diesel (L)	887	2,705	2,352	7,243	32,706	352%
Petrol (L)	6,290,355	5,395,380	5,564,077	146,240	381,753	161%
Total (GJ)	215,164	184,626	190,382	5,281	14,318	171%

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Defence						
Establishments						
Electricity (kWh)	647,535,575	627,130,937	635,041,706	677,179,342	680,535,402	0%
Natural Gas (MJ)	743,479,930	606,573,593	511,102,848	534,785,347	506,224,006	-5%
LPG (L)	3,459,587	4,072,508	2,448,471	3,306,224	3,953,193	20%
Heating Oil/Fuel Oil (L)	20,000	23,430				
Greenpower (kWh)		887,449	10,840,840	1,191,781		
Total (GJ)	3,164,335	2,973,059	2,899,206	3,061,891	3,057,749	0%
Defence Operations						
Electricity (kWh)			200,968	126,969		
Automotive Diesel (L)	215,034,293	182,600,129	134,580,975	133,200,505	131,369,217	-1%
Petrol (L)				3,426,661	4,186,363	22%
Aviation Turbine Fuel (L)	241,812,189	201,875,251	238,744,890	203,439,442	211,053,240	4%
AVGAS (L)	1,564,898	1,836,475	2,363,141	2,316,914	1,716,973	-26%
Total (GJ)	17,250,810	14,538,162	14,059,581	12,822,450	13,037,616	2%
Portfolio Consumption						
Total (GJ)	21,223,623	18,271,762	17,681,120	16,506,172	16,668,352	1%

Agencies included in this portfolio:

Department of Defence



Education, Science and Training Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	7,128,428	7,114,819	6,525,012	6,120,668	6,597,908	8%
Greenpower (kWh)			249,374	326,256	370,560	14%
Total (GJ)	25,662	25,613	24,388	23,209	25,086	8%
Occupancy (People)	1,887	1,951	2,078	2,073	2,404	16%
Area (m ²)	46,940	45,449	47,063	51,926	58,602	13%
MJ/person/annum	13,600	13,128	11,736	11,196	10,435	-7%
MJ/m ² /annum	547	564	518	447	428	-4%
m ² /person	24.9	23.3	22.6	25.0	24.4	-2%
Office - Central Services						
Electricity (kWh)	757,825	662,434	303,585	307,720	285,180	-7%
Natural Gas (MJ)	1,401,721	1,626,768	2,416,885	2,098,267	2,488,896	19%
Greenpower (kWh)			12,660	16,196	31,687	96%
Total (GJ)	4,130	4,012	3,555	3,264	3,630	11%
Area (m ²)	7,972	7,621	7,118	7,118	7,118	0%
MJ/m²/annum	518	526	499	459	510	11%
Climate Controlled Stores						
Electricity (kWh)	85,680	88,250	116,378	132,457	131,435	-1%
Total (GJ)	308	318	419	477	473	-1%
Area (m ²)	630	630	630	630	630	0%
MJ/m²/annum	490	504	665	757	751	-1%
Laboratories						
Electricity (kWh)	121,786,716	123,052,401	125,401,713	125,469,415	117,153,098	-7%
Natural Gas (MJ)	221,250,938	212,759,881	209,280,326	236,046,053	239,334,372	1%
LPG (L)	200,184	211,898	253,290	143,824	148,118	3%
LPG (kg)					675	
Heating Oil/Fuel Oil (L)	200	900	300			
Automotive Diesel (L)	62,992	354	1,882	2,064	1,546	-25%
Greenpower (kWh)			2,440,268	5,127,165	10,025,359	96%
Total (GJ)	667,267	661,245	676,106	709,970	701,077	-1%
Area (m ²)	682,289	721,562	717,999	623,776	618,711	-1%
MJ/m²/annum	978	916	942	1,138	1,133	0%

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Other Buildings						
Electricity (kWh)	29,371,909	29,878,895	32,523,967	36,006,537	36,273,851	1%
LPG (L)		95	252	467	347	-26%
Heating Oil/Fuel Oil (L)		3,280	10,100	11,470	5,206	-55%
Automotive Diesel (L)	33,585	13,711	35,251	36,926	41,954	14%
Greenpower (kWh)			100,404	203,122	418,254	106%
Total (GJ)	107,035	108,230	119,227	132,260	133,932	1%
Area (m ²)	89,934	90,694	83,238	104,035	104,035	0%
MJ/m²/annum	1,190	1,193	1,432	1,271	1,287	1%
Passenger Vehicles						
LPG (L)		9,750	10,899	9,945	8,286	-17%
Automotive Diesel (L)	32,259	35,221	25,616	27,478	17,780	-35%
Petrol (L)	1,843,943	1,590,537	1,777,790	1,566,106	1,465,071	-6%
Total (GJ)	64,308	56,006	62,069	54,877	51,005	-7%
Distance Travelled (km)	17,426,622	14,323,603	16,769,822	15,625,991	13,408,350	-14%
MJ/km	3.69	3.91	3.70	3.51	3.80	8%
L/100km	10.8	11.4	10.8	10.3	11.1	8%
Other Transport						
LPG (L)	1,909	812	850			
LPG (kg)				2,592	2,871	11%
Automotive Diesel (L)	515,716	636,282	694,220	720,611	758,728	5%
Petrol (L)	18,741	17,100	11,102	9,889		
Total (GJ)	20,597	25,166	27,198	28,283	29,430	4%
Portfolio Consumption						
Total (GJ)	889,308	880,589	912,963	952,340	944,634	-1%

Agencies included in this portfolio:

- Australian Institute of Marine Science
- Australian Nuclear Science & Technology Organisation
- Commonwealth Scientific and Industrial Research Organisation
- Department of Education, Science and Training



Employment and Workplace Relations Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	6,991,652	6,492,160	6,275,037	6,095,334	7,750,474	27%
Greenpower (kWh)			316,179	57,039	229,792	303%
Total (GJ)	25,170	23,372	23,728	22,149	28,729	30%
Occupancy (People)	2,445	2,770	3,218	2,881	3,692	28%
Area (m ²)	66,632	58,524	58,562	56,468	74,208	31%
MJ/person/annum	10,294	8,438	7,373	7,688	7,781	1%
MJ/m ² /annum	378	399	405	392	387	-1%
m ² /person	27.3	21.1	18.2	19.6	20.1	3%
Office - Central Services						
Electricity (kWh)	503,233	61,180				
Total (GJ)	1,812	220				
Area (m ²)	6,187	880				
MJ/m²/annum	293	250				
Other Buildings						
Electricity (kWh)	1,126,879	1,105,442	1,229,542	582,407	49,823	-91%
LPG (L)	2,403	623				
LPG (kg)			495	1,215	1,035	-15%
Greenpower (kWh)			130,360			
Total (GJ)	4,119	3,996	4,920	2,157	231	-89%
Area (m ²)	1,444	1,444	1,837	1,837	1,078	-41%
MJ/m²/annum	2,852	2,767	2,678	1,174	214	-82%
Passenger Vehicles						
LPG (L)	107			2,071	10,477	406%
Automotive Diesel (L)	11,798	6,401	3,852	3,186	3,690	16%
Petrol (L)	471,652	484,329	413,961	474,556	477,560	1%
Total (GJ)	16,589	16,811	14,306	16,406	16,744	2%
Distance Travelled (km)	4,114,627	4,402,243	3,636,266	5,070,291	4,456,107	-12%
MJ/km	4.03	3.82	3.93	3.24	3.76	16%
L/100km	11.8	11.2	11.5	9.46	11.0	16%
Other Transport						
Petrol (L)	1,127	1,618	1,623	1,527	1,455	-5%
Total (GJ)	39	55	56	52	50	-4%



	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Law Courts						
Electricity (kWh)	1,533,205	1,576,042	1,364,134	1,531,911	1,554,147	1%
Total (GJ)	5,520	5,674	4,911	5,515	5,595	1%
Area (m ²)	23,443	23,443	23,443	22,831	22,831	0%
MJ/m²/annum	235	242	209	242	245	1%
Portfolio Consumption						
Total (GJ)	53,247	50,128	47,921	46,279	51,349	11%

Agencies included in this portfolio:

- Australian Industrial Registry
- Comcare Australia
- Department of Employment and Workplace Relations
- Equal Opportunity for Women in the Workplace Agency



Environment and Heritage Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	7,350,842	3,299,208	3,991,178	4,428,159	4,092,939	-8%
Greenpower (kWh)	1,712,791	1,580,686	1,346,541	1,579,525	1,630,343	3%
Total (GJ)	32,629	17,568	19,216	21,628	20,604	-5%
Occupancy (People)	2,705	2,704	2,647	2,644	2,827	7%
Area (m ²)	56,892	52,402	51,625	54,828	53,231	-3%
MJ/person/annum	12,063	6,496	7,259	8,180	7,288	-11%
MJ/m ² /annum	574	335	372	394	387	-2%
m ² /person	21.0	19.4	19.5	20.7	18.8	-9%
Office - Central Services						
Electricity (kWh)	2,941,547	2,118,556	1,564,742	1,690,585	1,581,606	-6%
LPG (L)	166	91	40	456	124	-73%
Total (GJ)	10,594	7,629	5,634	6,098	5,697	-7%
Area (m ²)	13,703	13,703	13,514	13,514	13,140	-3%
MJ/m²/annum	773	557	417	451	434	-4%
Climate Controlled Stores						
Electricity (kWh)						
Natural Gas (MJ)	2,208,720	2,086,975	1,825,268	2,213,937	2,701,126	22%
LPG (L)	6,655	5,909				
Total (GJ)	2,380	2,239	1,825	2,214	2,701	22%
Area (m ²)	892	892	892	892	892	0%
MJ/m²/annum	2,668	2,510	2,046	2,482	3,028	22%
Other Buildings						
Electricity (kWh)	9,347,797	9,862,015	10,941,265	11,846,063	14,098,220	19%
Natural Gas (MJ)	3,932,712	3,919,229	3,427,791	3,559,023	2,385,627	-33%
LPG (L)	27,881	25,426	21,180	18,724	16,990	-9%
Automotive Diesel (L)	805,031	811,522	763,287	448,737	465,033	4%
Greenpower (kWh)			103,473	102,896	90,495	-12%
Total (GJ)	69,376	71,401	73,196	64,378	71,852	12%
Area (m ²)	61,313	65,063	67,956	69,882	68,468	-2%
MJ/m²/annum	1,131	1,097	1,077	921	1,049	14%

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Passenger Vehicles						
Natural Gas (MJ)						
LPG (L)	421	4,563	2,463	2,119	4,678	121%
Automotive Diesel (L)	384,757	351,948	269,313	203,779	514,384	152%
Petrol (L)	335,932	318,877	293,792	308,969	315,170	2%
Total (GJ)	26,351	24,608	20,506	18,487	30,754	66%
Distance Travelled (km)	6,778,579	5,817,811	5,246,873	5,089,123	5,351,033	5%
MJ/km	3.89	4.23	3.91	3.63	5.75	58%
L/100km	11.4	12.4	11.4	10.6	16.8	58%
Other Transport						
LPG (L)	565	2,475				
LPG (kg)			2,286	2,286	774	-66%
Automotive Diesel (L)	33,917	36,331	27,602	37,127	63,821	72%
Petrol (L)	88,549	86,935	61,596	67,152	53,178	-21%
Aviation Turbine Fuel (L)	186,000	168,600	329,716	357,900	257,780	-28%
AVGAS (L)	51,836	46,644	19,315	30,615	14,546	-52%
Gas Oil (tonnes)	5,030	4,869	5,044	4,573	4,782	5%
Total (GJ)	237,742	229,820	241,514	222,430	228,033	3%
Public Buildings						
Electricity (kWh)	2,333,165	2,275,173	2,259,204	2,630,168	2,749,960	5%
Natural Gas (MJ)				2,808		
LPG (L)	6,622	4,071	7,656	367	5,836	1,490%
Greenpower (kWh)			11,152	13,095	14,605	12%
Total (GJ)	8,570	8,295	8,370	9,528	10,102	6%
Area (m ²)	6,575	6,575	6,575	6,575	6,590	0%
MJ/m²/annum	1,303	1,262	1,273	1,449	1,533	6%
Other Uses						
Electricity (kWh)			5,482			
LPG (L)			2,725	640	699	9%
Automotive Diesel (L)	2,500	2,000	7,000	3,500	500	-86%
Petrol (L)			1,000			
Total (GJ)	97	77	394	152	37	-76%
Antarctic Bases						
LPG (L)	19,452	17,142	20,992	11,325	10,706	-5%
Special Antarctic Blend (tonnes)	1,694	1,636	1,601	1,445	1,780	23%
Total (GJ)	78,843	76,110	74,599	67,134	82,634	23%
Portfolio Consumption						
Total (GJ)	466,580	437,747	445,255	412,048	452,414	10%



Agencies included in this portfolio:

Australian Antarctic Division
Bureau of Meteorology
Department of the Environment and Heritage
Director of National Parks
Great Barrier Reef Marine Park Authority
Supervising Scientist Division



Family and Community Services Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	2,386,839	2,662,981	4,717,646	4,951,778	5,116,874	3%
Greenpower (kWh)			196,572	191,892	176,803	-8%
Total (GJ)	8,593	9,587	17,691	18,517	19,057	3%
Occupancy (People)	1,042	1,130	1,968	2,233	1,999	-10%
Area (m ²)	20,110	21,165	37,457	41,498	41,603	0%
MJ/person/annum	8,246	8,481	8,989	8,293	9,533	15%
MJ/m ² /annum	427	453	472	446	458	3%
m ² /person	19.3	18.7	19.0	18.6	20.8	12%
Office - Central Services						
Electricity (kWh)	74,755	66,149	71,465	52,357	68,670	31%
Natural Gas (MJ)	527,386	326,726	672,492	507,444	396,483	-22%
Total (GJ)	797	565	930	696	644	-7%
Area (m ²)	1,432	1,432	1,432	1,432	1,432	0%
MJ/m²/annum	556	394	649	486	450	-7%
Other Buildings						
Electricity (kWh)		2,727			718	
Total (GJ)		10			3	
Area (m ²)		739			920	
MJ/m²/annum		13.3			2.81	
Passenger Vehicles						
LPG (L)			4,375	2,559	2,020	-21%
Automotive Diesel (L)			2,579	5,996	1,559	-74%
Petrol (L)	145,235	156,356	211,162	220,496	190,385	-14%
Total (GJ)	4,967	5,347	7,434	7,838	6,623	-16%
Distance Travelled (km)	1,392,529	1,459,881	2,322,768	2,096,797	1,789,446	-15%
MJ/km	3.57	3.66	3.20	3.74	3.70	-1%
L/100km	10.4	10.7	9.36	10.9	10.8	-1%
Portfolio Consumption						
Total (GJ)	14,356	15,509	26,055	27,051	26,327	-3%

Agencies included in this portfolio:

Australian Institute of Family Studies
 Department of Family and Community Services
 Social Security Appeals Tribunal



Finance and Administration Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	5,257,527	4,928,346	4,652,531	5,289,598	5,407,108	2%
Natural Gas (MJ)			42,886		880,617	
Greenpower (kWh)		35,206	172,687	82,855	87,746	6%
Total (GJ)	18,927	17,869	17,414	19,341	20,662	7%
Occupancy (People)	1,900	1,936	2,157	2,265	2,154	-5%
Area (m ²)	54,911	48,668	47,338	46,143	46,143	0%
MJ/person/annum	9,962	9,230	8,073	8,541	9,592	12%
MJ/m ² /annum	345	367	368	419	448	7%
m ² /person	28.9	25.1	21.9	20.4	21.4	5%
Office - Central Services						
Electricity (kWh)	6,553,258	6,595,722	6,156,881	9,137,763	6,408,100	-30%
Natural Gas (MJ)	19,443,097	22,235,738	19,768,812	19,053,192	20,885,661	10%
Greenpower (kWh)		2,126	13,537	15,401	267,610	1,638%
Total (GJ)	43,035	45,988	41,982	52,005	44,918	-14%
Area (m ²)	139,586	95,874	87,630	90,913	91,098	0%
MJ/m²/annum	308	480	479	572	493	-14%
Other Buildings						
Electricity (kWh)	2,778,164	3,141,998	2,481,403	2,564,112	2,591,591	1%
Natural Gas (MJ)	2,287,000		16,178			
Greenpower (kWh)		1,979			9,591	
Total (GJ)	12,288	11,318	8,949	9,231	9,364	1%
Area (m ²)	47,399	55,653	56,493	56,101	54,903	-2%
MJ/m²/annum	259	203	158	165	171	4%
Passenger Vehicles						
LPG (L)		5,024	3,564			
Petrol (L)	730,244	583,017	627,494	669,215	577,258	-14%
Total (GJ)	24,974	20,068	21,552	22,887	19,742	-14%
Distance Travelled (km)	5,515,809	4,931,472	5,080,272	5,172,963	4,469,722	-14%
MJ/km	4.53	4.07	4.24	4.42	4.42	0%
L/100km	13.2	11.9	12.4	12.9	12.9	0%



	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Other Uses						
Electricity (kWh)	131,646	46,418	37,596	55,552	40,118	-28%
Total (GJ)	474	167	135	200	144	-28%
Portfolio Consumption						
Total (GJ)	99,699	95,411	90,032	103,663	94,831	-9%

Agencies included in this portfolio:

- Australian Electoral Commission
- Commonwealth Grants Commission
- ComSuper
- Department of Finance and Administration
- Property Group



Foreign Affairs and Trade Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	11,472,151	9,906,980	8,639,980	8,691,575	9,194,591	6%
Greenpower (kWh)			616,903	711,791	801,685	13%
Total (GJ)	41,300	35,665	33,325	33,852	35,987	6%
Occupancy (People)	2,596	3,039	3,139	3,281	3,579	9%
Area (m ²)	70,782	72,250	71,500	69,645	70,875	2%
MJ/person/annum	15,909	11,736	10,616	10,318	10,056	-3%
MJ/m ² /annum	583	494	466	486	508	5%
m ² /person	27.3	23.8	22.8	21.2	19.8	-7%
Office - Central Services						
Electricity (kWh)	5,882,781	5,556,720	5,027,603	5,041,522	5,174,556	3%
Greenpower (kWh)			504,586	558,203	564,968	1%
Total (GJ)	21,178	20,004	19,916	20,159	20,662	2%
Area (m ²)	50,307	42,809	42,809	43,636	42,847	-2%
MJ/m²/annum	421	467	465	462	482	4%
Other Buildings						
Electricity (kWh)		1,684,121	1,523,896	1,553,186	1,579,344	2%
Greenpower (kWh)			152,452	169,024	175,483	4%
Total (GJ)		6,063	6,035	6,200	6,317	2%
Area (m ²)		1,735	1,735	1,760	1,735	-1%
MJ/m²/annum		3,494	3,478	3,523	3,641	3%
Passenger Vehicles						
LPG (L)	1,104	110	2,078	2,335	1,143	-51%
Petrol (L)	338,529	292,558	254,159	303,234	315,241	4%
Total (GJ)	11,606	10,008	8,746	10,431	10,811	4%
Distance Travelled (km)	2,825,997	2,643,721	2,279,119	2,631,115	3,047,369	16%
MJ/km	4.11	3.79	3.84	3.96	3.55	-10%
L/100km	12.0	11.1	11.2	11.6	10.4	-10%
Other Transport						
Petrol (L)					355	
Total (GJ)					12	
Portfolio Consumption						
Total (GJ)	74,084	71,740	68,021	70,642	73,789	4%



Agencies included in this portfolio:

Australian Agency for International Development
Australian Centre for International Agricultural Research
Australian Trade Commission
Department of Foreign Affairs and Trade



Health and Ageing Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	10,414,675	10,807,485	11,242,305	10,096,487	9,029,563	-11%
Greenpower (kWh)		1,803	149,692	123,534	171,743	39%
Total (GJ)	37,493	38,913	41,011	36,792	33,125	-10%
Occupancy (People)	3,515	3,705	3,742	3,787	3,853	2%
Area (m ²)	68,813	70,012	70,552	69,445	71,363	3%
MJ/person/annum	10,667	10,503	10,960	9,715	8,597	-12%
MJ/m ² /annum	545	556	581	530	464	-12%
m ² /person	19.6	18.9	18.9	18.3	18.5	1%
Office - Central Services						
Electricity (kWh)	32,169	37,342	33,682	34,034	72,841	114%
Total (GJ)	116	134	121	123	262	113%
Area (m ²)	808	893	808	908	1,326	46%
MJ/m²/annum	143	151	150	135	198	47%
Laboratories						
Electricity (kWh)	6,962,640	6,354,799	7,200,746	7,054,484	6,799,132	-4%
Natural Gas (MJ)	20,892,909	21,931,565	23,382,118	21,057,207	21,766,482	3%
Heating Oil/Fuel Oil (L)				1,500	9,131	509%
Greenpower (kWh)				572,644	501,013	-13%
Total (GJ)	45,958	44,809	49,305	48,576	48,420	0%
Area (m ²)	27,643	27,643	27,643	27,893	27,893	0%
MJ/m²/annum	1,663	1,621	1,784	1,742	1,736	0%
Other Buildings						
Electricity (kWh)	9,638	6,392	5,604		51,425	
Total (GJ)	35	23	20		185	
Area (m ²)	760	760	760		1,050	
MJ/m²/annum	45.7	30.3	26.5		176	
Passenger Vehicles						
LPG (L)	2,911	8,571	5,875	6,189	8,025	30%
Automotive Diesel (L)	9,128	10,096	10,455		9,086	
Petrol (L)	346,342	419,416	368,717	362,708	346,393	-4%
Total (GJ)	12,272	14,954	13,165	12,564	12,404	-1%
Distance Travelled (km)	3,598,785	3,987,053	3,444,779	3,357,043	3,396,615	1%
MJ/km	3.41	3.75	3.82	3.74	3.65	-2%
L/100km	9.97	11.0	11.2	10.9	10.7	-2%



	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Portfolio Consumption						
Total (GJ)	95,874	98,834	103,622	98,054	94,395	-4%

Agencies included in this portfolio:

- ARPANSA
- Australian Institute of Health & Welfare
- Department of Health and Ageing
- Food Standards Australia New Zealand
- Private Health Insurance Ombudsman
- Professional Services Review
- Therapeutic Goods Administration



Human Services Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	91,882,082	94,232,384	68,776,910	71,135,745	73,295,987	3%
Natural Gas (MJ)	7	4	4	4	4	0%
Greenpower (kWh)	332,670	350,649	3,527,167	1,832,522	1,853,897	1%
Total (GJ)	331,973	340,499	260,295	262,686	270,540	3%
Occupancy (People)	31,659	32,100	34,170	34,988	34,534	-1%
Area (m ²)	702,192	691,764	645,943	655,262	668,181	2%
MJ/person/annum	10,486	10,607	7,618	7,508	7,834	4%
MJ/m ² /annum	473	492	403	401	405	1%
m ² /person	22.2	21.6	18.9	18.7	19.3	3%
Office - Central Services						
Electricity (kWh)	28,288,102	29,867,724	42,666,764	38,712,315	38,401,401	-1%
Natural Gas (MJ)	19,171,336	24,641,136	16,426,021	18,643,965	20,179,120	8%
Greenpower (kWh)	814,468	818,182	372,088	1,305,440	1,282,920	-2%
Total (GJ)	123,941	135,110	171,366	162,708	163,043	0%
Area (m ²)	276,597	243,962	285,877	387,686	386,112	0%
MJ/m²/annum	448	554	599	420	422	0%
Other Buildings						
Electricity (kWh)	7,327,385	15,428,405	17,317,680	16,508,743	16,048,779	-3%
Natural Gas (MJ)	1,366,554	2,701,083	3,499,670	4,081,806	1,296,094	-68%
Greenpower (kWh)		426,740	611,538	1,098,302	1,188,332	8%
Total (GJ)	27,745	59,780	68,045	67,467	63,350	-6%
Area (m ²)	7,383	16,939	37,112	38,599	39,274	2%
MJ/m²/annum	3,758	3,529	1,834	1,748	1,613	-8%
Passenger Vehicles						
LPG (L)	5,216	8,167	15,642	31,675	17,575	-45%
Automotive Diesel (L)	64,216	60,532	80,890	85,046	99,350	17%
Petrol (L)	3,188,393	2,996,938	3,381,528	3,439,900	2,836,015	-18%
Total (GJ)	111,656	105,042	119,173	121,741	101,278	-17%
Distance Travelled (km)	30,049,690	29,017,095	41,328,963	42,908,359	28,433,834	-34%
MJ/km	3.72	3.62	2.88	2.84	3.56	25%
L/100km	10.9	10.6	8.43	8.30	10.4	25%
Portfolio Consumption						
Total (GJ)	595,315	640,431	618,878	614,602	598,210	-3%

Agencies included in this portfolio:

Australian Hearing
Centrelink
Child Support Agency
CRS Australia
Department of Human Services
Health Insurance Commission



Immigration and Multicultural and Indigenous Affairs Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	14,078,798	14,577,914	14,721,818	13,677,815	14,675,805	7%
Greenpower (kWh)			185,434	312,998	375,555	20%
Total (GJ)	50,684	52,480	53,666	50,367	54,185	8%
Occupancy (People)	5,005	5,224	5,668	6,682	6,744	1%
Area (m ²)	107,244	122,609	127,253	146,283	148,758	2%
MJ/person/annum	10,127	10,046	9,468	7,538	8,035	7%
MJ/m ² /annum	473	428	422	344	364	6%
m ² /person	21.4	23.5	22.5	21.9	22.1	1%
Office - Central Services						
Electricity (kWh)					35,740	
Natural Gas (MJ)					1,741,792	
Total (GJ)					1,870	
Area (m ²)					4,636	
MJ/m²/annum					403	
Other Buildings						
Electricity (kWh)					1,111,435	
Greenpower (kWh)					123,493	
Total (GJ)					4,446	
Area (m ²)					326	
MJ/m²/annum					13,637	
Passenger Vehicles						
LPG (L)			10,981	2,975	2,083	-30%
Automotive Diesel (L)	7,439	370,530	222,319	4,081	40,917	903%
Petrol (L)	473,743	710,949	891,521	401,053	334,129	-17%
Total (GJ)	16,489	38,617	39,354	13,950	13,060	-6%
Distance Travelled (km)	3,787,912	9,044,639	10,154,063	4,642,685	3,245,418	-30%
MJ/km	4.35	4.27	3.88	3.00	4.02	34%
L/100km	12.7	12.5	11.3	8.79	11.8	34%
Portfolio Consumption						
Total (GJ)	67,173	91,097	93,020	64,317	73,561	14%

Agencies included in this portfolio:

Department of Immigration and Multicultural and Indigenous Affairs
Migration Review Tribunal
Refugee Review Tribunal
Aboriginal and Torres Strait Islander Commission



Industry, Tourism and Resources Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	6,252,122	6,077,618	5,944,595	5,503,971	7,144,125	30%
Greenpower (kWh)		141,409	158,931	104,593	747,749	615%
Total (GJ)	22,508	22,388	21,973	20,191	28,411	41%
Occupancy (People)	2,631	2,625	2,722	2,563	3,309	29%
Area (m ²)	55,633	55,615	55,695	55,039	80,376	46%
MJ/person/annum	8,555	8,530	8,072	7,877	8,586	9%
MJ/m ² /annum	405	403	395	367	353	-4%
m ² /person	21.1	21.2	20.5	21.5	24.3	13%
Office - Central Services						
Electricity (kWh)	519,048	473,915	458,578	169,808	1,785,848	952%
Natural Gas (MJ)	2,319,660	2,064,470	2,121,441	885,486	9,495,258	972%
Total (GJ)	4,188	3,771	3,772	1,497	15,924	964%
Area (m ²)	4,876	4,876	4,876	4,876	30,728	530%
MJ/m²/annum	859	773	774	307	518	69%
Laboratories						
Electricity (kWh)	6,254,724	6,195,939	6,204,917	6,401,466	10,366,994	62%
Natural Gas (MJ)	11,494,932	11,214,082	11,171,641			
Total (GJ)	34,012	33,519	33,509	23,045	37,321	62%
Area (m ²)	16,505	16,505	16,505	17,760	24,006	35%
MJ/m²/annum	2,061	2,031	2,030	1,298	1,555	20%
Other Buildings						
Electricity (kWh)	6,082,812	5,640,648	5,556,240	5,941,000	1,614,863	-73%
Natural Gas (MJ)	9,880,841	9,850,799	9,476,130	9,046,383		
Greenpower (kWh)		4,086				
Total (GJ)	31,779	30,172	29,479	30,434	5,814	-81%
Area (m ²)	49,476	50,129	50,319	47,281	20,295	-57%
MJ/m²/annum	642	602	586	644	286	-56%
Passenger Vehicles						
LPG (L)	2,581	191			104	
Automotive Diesel (L)		27,426	7,971	14,012	6,952	-50%
Petrol (L)	300,295	323,130	309,650	319,674	218,444	-32%
Total (GJ)	10,336	12,115	10,898	11,474	7,742	-33%
Distance Travelled (km)	2,713,167	3,121,899	3,235,317	2,949,602	2,083,592	-29%
MJ/km	3.81	3.88	3.37	3.89	3.72	-4%
L/100km	11.1	11.3	9.85	11.4	10.9	-4%

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Other Transport						
Automotive Diesel (L)	28,116					
Petrol (L)				1,780	1,782	0%
Total (GJ)	1,085			61	61	0%
Portfolio Consumption						
Total (GJ)	103,908	101,965	99,631	86,701	95,272	48%

Agencies included in this portfolio:

Department of Industry Tourism and Resources
 Geoscience Australia
 IP Australia
 Tourism Australia



Parliamentary Departments

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	323,056	421,069	409,366	311,449	297,346	-5%
Greenpower (kWh)				16,392	15,650	-5%
Total (GJ)	1,163	1,516	1,474	1,180	1,127	-4%
Occupancy (People)	80	85	85	83	64	-23%
Area (m ²)	2,326	2,326	2,326	2,326	2,265	-3%
MJ/person/annum	14,538	17,834	17,338	14,220	17,606	24%
MJ/m ² /annum	500	652	634	507	497	-2%
m ² /person	29.1	27.4	27.4	28.0	35.4	26%
Office - Central Services						
Electricity (kWh)				133,478		
Greenpower (kWh)				7,025		
Total (GJ)				506		
Area (m ²)				2,326		
MJ/m²/annum				217		
Passenger Vehicles						
LPG (L)		3,389	3,331	3,280		
Automotive Diesel (L)	4,225					
Petrol (L)	122,559	97,113	91,501	89,702	93,686	4%
Total (GJ)	4,355	3,408	3,215	3,152	3,204	2%
Distance Travelled (km)	1,130,075	1,030,378	927,433	844,833	939,606	11%
MJ/km	3.85	3.31	3.47	3.73	3.41	-9%
L/100km	11.3	9.67	10.1	10.9	9.97	-9%
Other Transport						
Automotive Diesel (L)			4,356	4,271	2,099	-51%
Total (GJ)			168	165	81	-51%
Public Buildings						
Electricity (kWh)	23,928,767	25,027,154	24,501,249	24,913,632	22,485,495	-10%
Natural Gas (MJ)	53,923,000	54,107,000	50,309,000	51,642,000	42,306,000	-18%
Automotive Diesel (L)	11,236	10,690	13,647	4,317	10,372	140%
Greenpower (kWh)	4,575,000	2,214,000	2,888,244	2,853,996	2,853,996	0%
Total (GJ)	156,970	152,588	149,438	151,772	133,929	-12%
Area (m ²)	152,000	152,000	152,000	152,000	152,000	0%
MJ/m²/annum	1,033	1,004	983	999	881	-12%

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Other Uses						
LPG (L)					2,773	
LPG (kg)	2,974	658				
Automotive Diesel (L)	9,594	8,811	8,230	8,976	6,328	-30%
Petrol (L)	2,947	2,801	2,969	3,225	3,143	-3%
Total (GJ)	620	469	419	457	423	-7%
Portfolio Consumption						
Total (GJ)	163,108	157,981	154,714	157,232	138,763	-12%

Agencies included in this portfolio:

Department of Parliamentary Services



Prime Minister and Cabinet Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	3,228,529	3,162,661	3,000,673	3,042,781	3,409,034	12%
Greenpower (kWh)		21,838	106,514	115,947	116,919	1%
Total (GJ)	11,623	11,464	11,186	11,371	12,693	12%
Occupancy (People)	969	1,128	1,071	1,160	1,179	2%
Area (m ²)	26,394	24,939	25,574	25,709	26,242	2%
MJ/person/annum	11,995	10,163	10,444	9,803	10,762	10%
MJ/m ² /annum	440	460	437	442	484	10%
m ² /person	27.2	22.1	23.9	22.2	22.2	0%
Office - Central Services						
Electricity (kWh)	319,190	327,060	284,939	291,506	612,376	110%
Natural Gas (MJ)	1,641,235	1,616,740	1,203,802	1,253,611	1,670,707	33%
Greenpower (kWh)		36,340	14,997	15,342	15,527	1%
Total (GJ)	2,790	2,925	2,284	2,358	3,931	67%
Area (m ²)	6,297	6,297	5,706	4,619	6,730	46%
MJ/m²/annum	443	465	400	511	584	14%
Other Buildings						
Electricity (kWh)	1,491,284	1,460,653	1,422,023	1,476,989	1,366,267	-7%
Natural Gas (MJ)	3,241,587	3,360,463	2,827,021	3,192,992	2,472,268	-23%
Greenpower (kWh)				23,905	22,939	-4%
Total (GJ)	8,610	8,619	7,946	8,596	7,473	-13%
Area (m ²)	11,066	11,066	11,066	11,066	11,066	0%
MJ/m²/annum	778	779	718	777	675	-13%
Passenger Vehicles						
LPG (L)	1,610		33			
Petrol (L)	210,774	187,949	150,350	143,995	142,773	-1%
Total (GJ)	7,250	6,428	5,143	4,925	4,883	-1%
Distance Travelled (km)	1,943,355	1,706,507	1,380,436	1,228,314	1,141,040	-7%
MJ/km	3.73	3.77	3.73	4.01	4.28	7%
L/100km	10.9	11.0	10.9	11.7	12.5	7%



	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Other Transport						
Automotive Diesel (L)	5,476	5,335	4,458	5,013	4,866	-3%
Petrol (L)	2,450	2,154	1,607	1,697	1,670	-2%
Total (GJ)	295	280	227	252	245	-3%
Portfolio Consumption						
Total (GJ)	30,568	29,715	26,786	27,502	29,226	6%

Agencies included in this portfolio:

- Australian National Audit Office
- Australian Public Service Commission
- Commonwealth Ombudsman
- Department of the Prime Minister and Cabinet
- Governor General's Residences
- Office of National Assessments



Transport and Regional Services Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	5,571,967	5,589,889	5,806,166	6,004,842	6,272,515	4%
Greenpower (kWh)		33,550	55,080	60,588	177,469	193%
Total (GJ)	20,059	20,244	21,100	21,836	23,220	6%
Occupancy (People)	1,703	1,869	1,976	1,985	2,159	9%
Area (m ²)	51,001	45,824	51,636	48,806	50,403	3%
MJ/person/annum	11,779	10,832	10,680	10,999	10,754	-2%
MJ/m ² /annum	393	442	409	447	461	3%
m ² /person	29.9	24.5	26.1	24.6	23.3	-5%
Office - Central Services						
Electricity (kWh)	233,055	213,652	258,407	242,191	230,448	-5%
Natural Gas (MJ)					1,427	
Total (GJ)	839	769	930	872	831	-5%
Area (m ²)	1,764	1,597	1,712	1,770	1,886	7%
MJ/m²/annum	476	482	543	493	441	-11%
Climate Controlled Stores						
Electricity (kWh)	105,074	95,825				
Total (GJ)	378	345				
Area (m ²)	780	780				
MJ/m²/annum	485	442				
Other Buildings						
Electricity (kWh)	2,323,590	2,103,497	1,858,898	1,737,148	1,754,079	1%
Total (GJ)	8,365	7,573	6,692	6,254	6,315	1%
Area (m ²)	15,886	14,461	14,461	14,461	14,461	0%
MJ/m²/annum	527	524	463	432	437	1%
Passenger Vehicles						
Automotive Diesel (L)	17,483	18,447	20,767	21,153	21,018	-1%
Petrol (L)	222,058	214,280	303,851	293,145	252,822	-14%
Total (GJ)	8,269	8,040	11,193	10,842	9,458	-13%
Distance Travelled (km)	2,341,595	2,301,670	3,273,386	3,362,448	2,567,555	-24%
MJ/km	3.53	3.49	3.42	3.22	3.68	14%
L/100km	10.3	10.2	10.00	9.43	10.8	14%

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Other Transport						
Automotive Diesel (L)	4,476	3,963	4,233	7,068		
Petrol (L)			2,656	2,759		
Total (GJ)	173	153	254	367		
Public Buildings						
Electricity (kWh)	579,408	626,366	717,649	741,217	685,922	-7%
Natural Gas (MJ)				642		
Greenpower (kWh)		19,096	34,254	36,224	39,583	9%
Total (GJ)	2,086	2,324	2,707	2,799	2,612	-7%
Area (m ²)	1,689	1,689	2,800	1,726	1,061	-39%
MJ/m²/annum	1,235	1,376	967	1,622	2,461	52%
Other Uses						
Electricity (kWh)	5,284,684	4,466,993	3,414,636	5,005,657	4,966,772	-1%
Greenpower (kWh)			149,990	193,736	134,075	-31%
Total (GJ)	19,025	16,081	12,833	18,718	18,363	-2%
Portfolio Consumption						
Total (GJ)	59,194	55,529	55,710	61,688	60,798	-1%

Agencies included in this portfolio:

Christmas Island Administration
 Civil Aviation Safety Authority
 Department of Transport and Regional Services
 Jervis Bay Territory Administration
 National Capital Authority



Treasury Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	70,953,709	70,303,625	69,564,453	69,032,966	69,165,776	0%
Natural Gas (MJ)	494,608	119,739				
Greenpower (kWh)		171,456	656,018	747,819	744,205	0%
Total (GJ)	255,928	253,830	252,794	251,211	251,676	0%
Occupancy (People)	28,659	27,984	28,835	29,975	30,163	1%
Area (m ²)	458,500	456,673	460,591	593,992	467,765	-21%
MJ/person/annum	8,930	9,071	8,767	8,381	8,344	0%
MJ/m ² /annum	558	556	549	423	538	27%
m ² /person	16.0	16.3	16.0	19.8	15.5	-22%
Office - Central Services						
Electricity (kWh)	8,929,641	8,654,766	7,744,280	7,781,893	7,889,440	1%
Natural Gas (MJ)	30,597,502	26,982,078	23,954,123	28,333,322	30,845,192	9%
Total (GJ)	62,744	58,139	51,834	56,348	59,247	5%
Area (m ²)	148,600	143,938	115,744	127,899	120,108	-6%
MJ/m²/annum	422	404	448	441	493	12%
Other Buildings						
Electricity (kWh)	10,264,038	11,987,462	13,879,248	13,349,051	14,672,010	10%
Natural Gas (MJ)	9,216,948	9,105,656	8,431,491	4,768,116	4,800,446	1%
Greenpower (kWh)			105,462	116,377	125,610	8%
Total (GJ)	46,167	52,261	58,776	53,244	58,072	9%
Area (m ²)	60,796	61,190	45,736	25,820	30,166	17%
MJ/m²/annum	759	854	1,285	2,062	1,925	-7%
Passenger Vehicles						
LPG (L)	6,398	16,745	31,658	18,622	11,400	-39%
Automotive Diesel (L)	12,967	8,726	7,288	7,973	11,534	45%
Petrol (L)	4,709,276	3,255,631	2,405,726	1,994,645	1,842,399	-8%
Total (GJ)	161,722	112,110	83,371	69,003	63,748	-8%
Distance Travelled (km)	42,582,303	29,353,283	25,920,726	19,813,966	17,224,313	-13%
MJ/km	3.80	3.82	3.22	3.48	3.70	6%
L/100km	11.1	11.2	9.40	10.2	10.8	6%



	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Other Transport						
Petrol (L)	1,698	1,732		2,469	2,301	-7%
Total (GJ)	58	59		84	79	-6%
Portfolio Consumption						
Total (GJ)	526,620	476,399	446,774	429,890	432,822	1%

Agencies included in this portfolio:

Australian Bureau of Statistics
 Australian Competition and Consumer Commission
 Australian Prudential Regulation Authority
 Australian Securities and Investments Commission
 Australian Taxation Office
 Department of the Treasury
 National Competition Council
 Productivity Commission
 Royal Australian Mint
 Superannuation Complaints Tribunal
 Takeovers Panel



Veterans' Affairs Portfolio

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Office - Tenant Light and Power						
Electricity (kWh)	4,866,590	5,083,805	5,276,337	4,948,620	5,068,397	2%
Greenpower (kWh)	251,626	157,416	169,198	165,358	584,180	253%
Total (GJ)	18,426	18,868	19,604	18,410	20,349	11%
Occupancy (People)	2,437	2,787	2,814	2,712	2,736	1%
Area (m ²)	57,539	61,757	61,769	61,547	59,403	-3%
MJ/person/annum	7,561	6,770	6,966	6,788	7,438	10%
MJ/m ² /annum	320	306	317	299	343	15%
m ² /person	23.6	22.2	21.9	22.7	21.7	-4%
Climate Controlled Stores						
Electricity (kWh)	1,444,890	1,707,261	1,709,637	1,364,827	1,401,103	3%
Natural Gas (MJ)	6,420,827	7,613,580	6,592,630	5,228,533	5,401,669	3%
Greenpower (kWh)		52,802	89,981	71,833	73,742	3%
Total (GJ)	11,622	13,950	13,071	10,401	10,711	3%
Area (m ²)	13,743	13,743	13,743	13,743	13,743	0%
MJ/m²/annum	846	1,015	951	757	779	3%
Other Buildings						
Electricity (kWh)	1,878,112	1,564,913	1,601,542	1,530,439	1,485,148	-3%
Natural Gas (MJ)	3,556,743	3,021,513	2,810,222	2,417,256	1,820,241	-25%
Greenpower (kWh)	4,501	45,139	75,042	151,130	142,077	-6%
Total (GJ)	10,334	8,818	8,846	8,471	7,678	-9%
Area (m ²)	10,394	9,159	9,243	9,343	9,343	0%
MJ/m²/annum	994	963	957	907	822	-9%
Passenger Vehicles						
LPG (L)		4,251	7,848	6,863	6,228	-9%
Automotive Diesel (L)	1,411		4,567	1,636		
Petrol (L)	252,573	278,191	315,002	256,563	213,331	-17%
Total (GJ)	8,692	9,623	11,151	9,014	7,456	-17%
Distance Travelled (km)	2,385,355	2,620,522	2,831,092	2,834,387	1,952,245	-31%
MJ/km	3.64	3.67	3.94	3.18	3.82	20%
L/100km	10.7	10.7	11.5	9.30	11.2	20%
Other Transport						
Automotive Diesel (L)					1,220	
Total (GJ)					47	



	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	Move from 2003/04
Public Buildings						
Electricity (kWh)	3,819,134	4,853,179	4,690,131	4,545,313	4,831,265	6%
Natural Gas (MJ)	13,388,701	11,393,727	9,826,489	11,047,980	9,326,520	-16%
Greenpower (kWh)		150,098	246,849	239,227	254,277	6%
Total (GJ)	27,138	29,406	27,600	28,272	27,634	-2%
Area (m ²)	19,451	19,451	19,451	19,451	19,451	0%
MJ/m²/annum	1,395	1,512	1,419	1,454	1,421	-2%
Other Uses						
Natural Gas (MJ)	542,851	926,515	1,178,895	1,264,271	891,443	-29%
Total (GJ)	543	927	1,179	1,264	891	-30%
Portfolio Consumption						
Total (GJ)	76,755	81,591	81,451	75,832	74,768	-1%

Agencies included in this portfolio:

Australian War Memorial
 Department of Veterans' Affairs