

**Annex A – Australian Government and portfolio
aggregate data**

Aggregate data for the Australian Government

Table 1 and the following charts summarise the performance of the Australian Government over the last five reporting periods. Subsequent tables in this annex summarise the performance of each portfolio based on the aggregation of data from each agency within the portfolio. Individual agency data can be found in Annex B.

Significant changes are addressed in the body of this report and in the comments of individual agencies in Annex B.

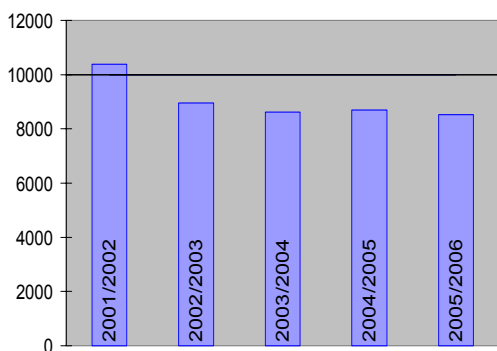
Table 1 Aggregate data table for the Australian Government 2005-06

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2004/05
Office - Tenant Light and Power						
Electricity (kWh)	351 620 509	313 502 711	308 331 267	321 225 665	324 524 370	1.03%
Natural Gas (MJ)	119 743	42 890	3.99	3.99	553 502	>10X
Greenpower (kWh)	3 469 233	8 637 269	6 971 924	8 769 326	15 449 672	76.18%
Total (GJ)	1 278 443	1 159 747	1 135 091	1 187 982	1 224 460	3.07%
Occupancy (People)	123 023	129 411	131 673	136 777	143 498	4.91%
Area (m ²)	2 570 209	2 563 243	2 718 274	2 659 866	2 860 720	7.55%
MJ/m ² /Annum	497	452	418	447	428	-4.17%
m ² /person	20.9	19.8	20.6	19.4	19.9	2.51%
MJ/Person/Annum	10 392	8 962	8 621	8 686	8 533	-1.76%
Office - Central Services						
Electricity (kWh)	91 263 360	101 899 218	99 742 499	98 528 813	114 644 123	16.36%
Natural Gas (MJ)	196 818 575	167 568 430	160 151 141	174 316 153	173 066 985	-0.72%
Greenpower (kWh)	1 195 340	1 176 892	2 002 192	2 452 134	7 161 334	192.04%
LPG (L)	91.0	39.5	456	124	298	140.87%
Total (GJ)	529 672	538 643	526 444	537 851	611 574	13.71%
Area (m ²)	1 066 096	1 069 456	1 183 086	1 216 994	1 221 506	0.37%
MJ/m²/Annum	497	504	445	442	501	13.29%
Climate Controlled Stores						
Electricity (kWh)	11 103 266	9 893 708	8 897 085	8 788 010	9 089 181	3.43%
Natural Gas (MJ)	19 374 039	20 683 532	17 401 830	16 560 502	17 271 437	4.29%
Greenpower (kWh)	52 802	147 864	131 902	135 215	302 927	124.03%
LPG (L)	5 909	-	-	-	-	-
Total (GJ)	59 688	56 833	49 906	48 684	51 083	4.93%
Area (m ²)	88 621	86 895	67 378	66 129	66 579	0.68%
MJ/m²/Annum	674	654	741	736	767	4.22%
Laboratories						
Electricity (kWh)	177 342 469	179 715 245	179 929 803	165 988 175	162 161 681	-2.31%
Natural Gas (MJ)	282 258 944	285 179 951	302 195 078	320 392 408	319 322 425	-0.33%
Greenpower (kWh)	-	2 577 182	6 544 598	10 533 329	11 383 900	8.08%
LPG (L)	214 073	489 985	143 824	148 118	123 108	-16.89%
LPG (kg)	-	-	-	675	-	-
Heating Oil/Fuel Oil (L)	900	300	1 500	9 131	766	-91.61%
Automotive Diesel (L)	354	1 882	2 064	1 546	2 494	61.32%
Total (GJ)	926 244	954 110	977 340	960 142	947 378	-1.33%
Area (m ²)	931 923	928 357	851 798	882 419	848 157	-3.88%
MJ/m²/Annum	994	1 028	1 147	1 088	1 117	2.66%
Law Courts						
Electricity (kWh)	22 876 632	22 426 591	23 731 797	23 262 438	25 089 579	7.85%
Natural Gas (MJ)	17 305 549	15 370 425	14 357 360	16 584 810	16 342 714	-1.46%
Total (GJ)	99 661	96 106	99 792	100 330	106 665	6.31%
Area (m ²)	167 790	167 790	167 785	167 748	173 823	3.62%
MJ/m²/Annum	594	573	595	598	614	2.60%

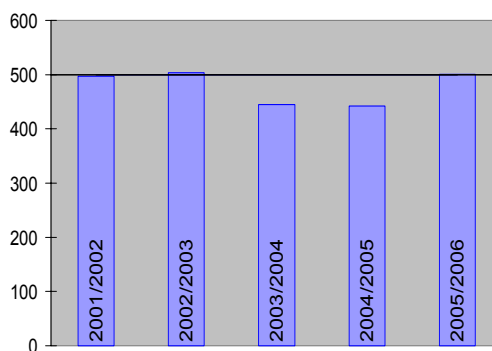
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2004/05
Public Buildings						
Electricity (kWh)	62 021 575	59 717 879	61 395 696	60 455 810	61 911 772	2.41%
Natural Gas (MJ)	135 020 701	116 643 874	119 806 603	116 705 029	127 158 649	8.96%
Greenpower (kWh)	2 383 194	3 866 288	3 897 601	3 895 500	4 578 437	17.53%
LPG (L)	4 071	7 656	367	5 836	7 576	29.82%
Automotive Diesel (L)	10 690	13 647	4 317	10 372	11 445	10.35%
Total (GJ)	367 395	346 270	355 039	348 920	367 160	5.23%
Area (m ²)	311 666	312 721	316 559	317 497	324 207	2.11%
MJ/m²/Annum	1 179	1 107	1 122	1 099	1 132	3.05%
Other Buildings						
Electricity (kWh)	146 488 464	159 920 898	159 255 331	158 416 565	169 134 648	6.77%
Natural Gas (MJ)	67 705 790	64 504 812	62 259 022	40 468 906	38 743 583	-4.26%
Greenpower (kWh)	2 284 714	1 381 658	1 972 999	2 402 319	1 792 587	-25.38%
LPG (L)	26 144	47 712	77 393	66 937	86 021	28.51%
LPG (kg)	-	495	1 215	1 035	675	-34.78%
Heating Oil/Fuel Oil (L)	3 280	10 100	11 470	5 206	12 658	143.14%
Automotive Diesel (L)	827 133	806 638	493 263	514 287	580 743	12.92%
Total (GJ)	636 022	677 993	664 239	641 253	679 259	5.93%
Area (m ²)	739 681	803 385	800 760	838 858	899 262	7.20%
MJ/m²/Annum	860	844	830	764	755	-1.19%
Other Uses						
Electricity (kWh)	11 648 910	10 660 240	12 098 495	11 744 430	16 461 614	40.17%
Natural Gas (MJ)	32 847 443	36 875 960	37 162 684	34 146 896	32 940 465	-3.53%
Greenpower (kWh)	201 567	754 591	880 684	738 303	845 224	14.48%
LPG (L)	3 328	5 583	3 733	3 624	3 775	4.18%
Automotive Diesel (L)	2 000	7 650	3 500	500	-	-
Petrol (L)	-	1 000	-	-	5 700	-
Total (GJ)	75 672	78 442	84 119	79 197	95 537	20.63%
Passenger Vehicles						
LPG (L)	149 789	155 150	178 970	227 980	365 353	60.26%
Petrol (L)	18 867 257	18 616 093	21 939 214	19 801 494	18 245 652	-7.86%
Automotive Diesel (L)	1 138 827	828 814	593 230	975 254	939 212	-3.70%
Total (GJ)	693 068	672 650	777 819	720 715	669 644	-7.09%
Distance Travelled (km)	177 687 569	189 899 487	227 281 532	184 242 476	175 334 939	-4.83%
Equivalent Petrol Consumption (L/100km)	11.4	10.4	10.0	11.4	11.2	-2.37%
MJ/km	3.90	3.54	3.42	3.91	3.82	-2.37%
Other Transport						
LPG (L)	3 287	850	-	2 773	4 991	79.99%
LPG (kg)	658	2 286	4 878	3 645	3 612	-0.91%
Petrol (L)	5 613 471	5 832 731	398 298	597 706	610 362	2.12%
Automotive Diesel (L)	3 046 282	3 654 817	4 579 493	4 397 104	4 960 464	12.81%
Aviation Turbine Fuel (L)	168 600	525 453	514 000	417 180	505 812	21.25%
AVGAS (L)	46 644	19 315	30 615	14 546	10 397	-28.52%
Gas Oil (tonne)	4 869	5 044	4 573	4 782	4 477	-6.39%
Total (GJ)	535 066	586 122	414 965	420 001	431 708	2.79%



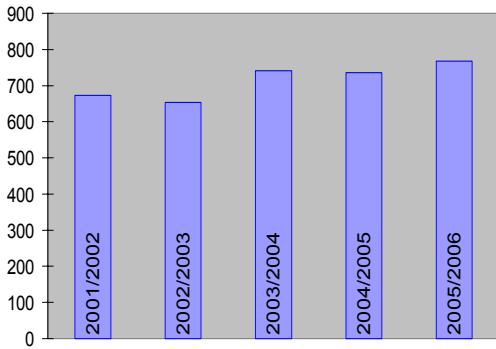
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2004/05
Antarctic Bases						
LPG (L)	17 142	20 992	11 325	10 706	8 354	-21.97%
Special Antarctic Blend (tonne)	1 636	1 601	1 445	1 780	1 418	-20.33%
Total (GJ)	76 110	74 599	67 134	82 615	65 818	-20.33%
Defence Establishments						
Electricity (kWh)	627 130 937	635 041 706	677 179 342	680 535 402	667 872 570	-1.86%
Natural Gas (MJ)	606 573 593	511 102 848	533 324 185	504 837 091	521 240 263	3.25%
Greenpower (kWh)	887 449	10 840 840	1 191 781	-	23 630 674	
LPG (L)	4 072 508	2 448 471	3 306 224	3 953 193	4 198 784	6.21%
Heating Oil/Fuel Oil (L)	23 430	-	-	-	-	
Total (GJ)	2 973 059	2 899 206	3 060 430	3 056 362	3 118 561	2.04%
Australian Government Energy Consumption Excluding Defence Operations						
Total (GJ)	8 250 101	8 140 723	8 212 318	8 184 051	8 368 849	2.26%
Defence Operations						
Electricity (kWh)	-	200 968	126 969	-	-	
Petrol (L)	-	-	3 426 661	4 186 363	2 135 930	-48.98%
Automotive Diesel (L)	182 600 129	134 580 975	133 200 505	131 369 217	124 433 419	-5.28%
Aviation Turbine Fuel (L)	201 875 251	238 744 890	203 439 442	211 053 240	201 751 234	-4.41%
AVGAS (L)	1 836 475	2 363 141	2 316 914	1 716 973	2 422 443	41.09%
Total (GJ)	14 538 162	14 059 581	12 822 450	13 037 616	12 380 807	-5.04%
Australian Government Energy Consumption						
Total (GJ)	22 788 262	22 200 304	21 034 768	21 221 668	20 749 656	-2.22%



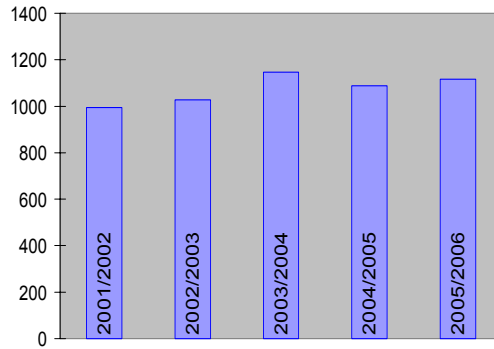
Office - Tenant Light and Power (MJ/person/annum)
Target: 10 000 MJ/Person/Annum



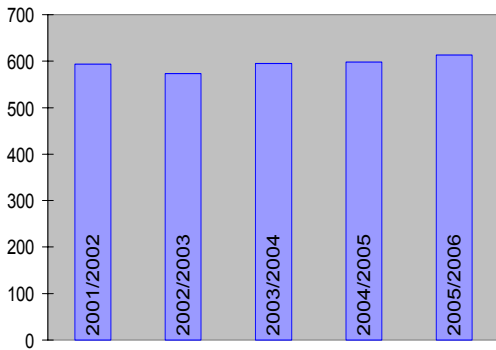
Office - Central Services (MJ/m²/annum)
Target: 500 MJ/m²/Annum



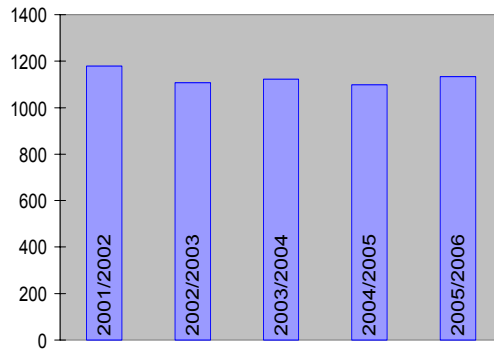
Climate Controlled Stores
(MJ/m²/annum)



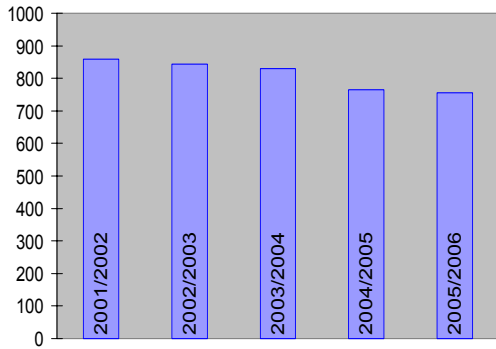
Laboratories
(MJ/m²/annum)



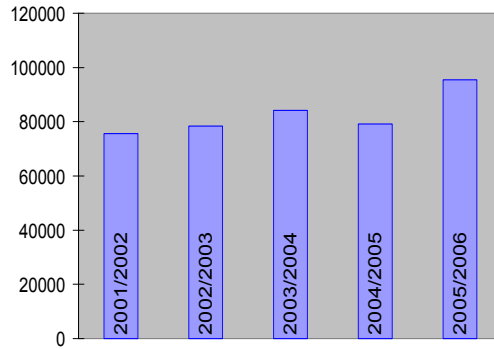
Law Courts
(MJ/m²/annum)



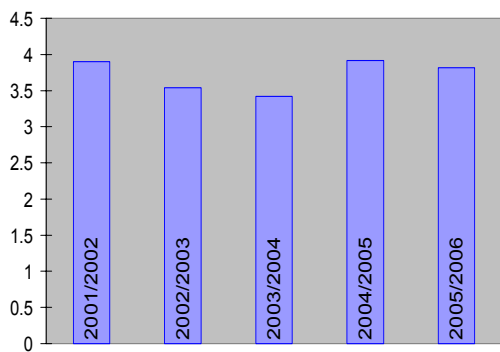
Public Buildings
(MJ/m²/annum)



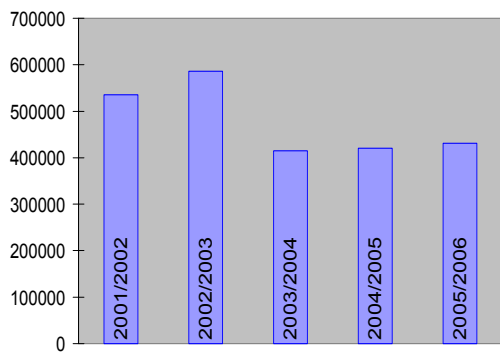
Other Buildings
(MJ/m²/annum)



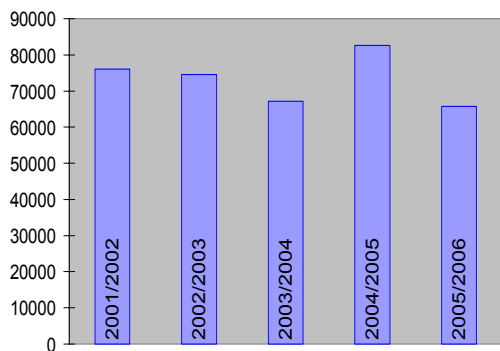
Other Uses
(GJ)



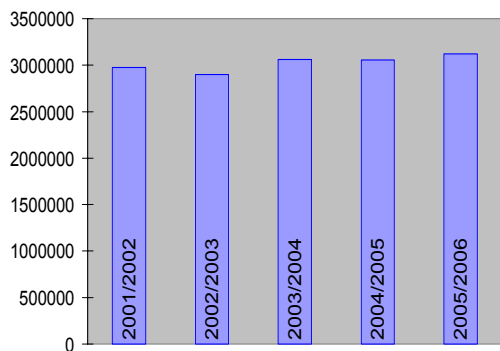
Passenger Vehicles (MJ/km)



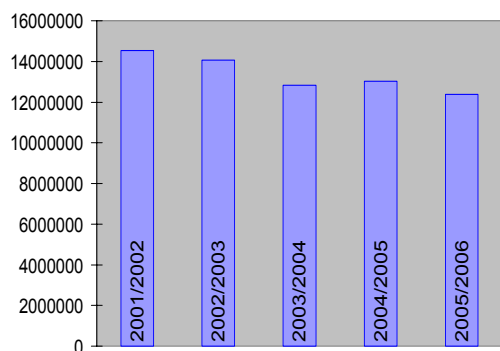
Other Transport (GJ)



Antarctic Bases (GJ)



Defence Establishments (MJ/person/annum)



Defence Operations (GJ)

Agriculture, Fisheries and Forestry Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	6 560 813	5 349 899	5 563 671	5 663 343	5 692 885	0.52%
Greenpower (kWh)	156 837	204 490	201 877	204 146	245 094	20.06%
Total (GJ)	24 184	19 996	20 756	21 123	21 377	1.20%
Occupancy (People)	2 914	2 901	2 468	2 984	3 030	1.54%
Area (m ²)	52 284	53 061	56 320	69 014	70 038	1.48%
MJ/m ² /Annum	463	377	369	306	305	-0.28%
m ² /person	17.9	18.3	22.8	23.1	23.1	-0.06%
MJ/Person/Annum	8 300	6 893	8 410	7 079	7 055	-0.34%
Office - Central Services						
Electricity (kWh)	-	74 490	63 981	135 392	85 238	-37.04%
Total (GJ)	-	268	230	487	307	-37.04%
Area (m ²)	-	500	500	1 996	1 996	0.00%
MJ/m²/Annum	-	536	461	244	154	-37.04%
Climate Controlled Stores						
Electricity (kWh)	-	-	-	-	82 232	
Total (GJ)	-	-	-	-	296	
Area (m ²)	-	-	-	-	450	
MJ/m²/Annum	-	-	-	-	658	
Laboratories						
Electricity (kWh)	181 955	147 066	124 186	131 815	745 535	465.59%
Natural Gas (MJ)	-	-	-	-	1 211 028	
Greenpower (kWh)	-	7 762	6 554	6 957	11 026	58.49%
Total (GJ)	655	557	471	500	3 935	687.59%
Area (m ²)	1 079	1 079	1 079	32 591	32 887	0.91%
MJ/m²/Annum	607	517	436	15.3	120	680.50%
Other Buildings						
Electricity (kWh)	2 504 797	2 789 392	3 347 907	3 150 078	2 800 145	-11.11%
Natural Gas (MJ)	1 440 894	1 001 499	882 153	3 735 099	639	-99.98%
Total (GJ)	10 458	11 043	12 935	15 075	10 081	-33.13%
Area (m ²)	39 604	39 294	44 075	101 863	102 159	0.29%
MJ/m²/Annum	264	281	293	148	98.7	-33.32%
Passenger Vehicles						
LPG (L)	2 765	1 386	3 866	8 937	4 512	-49.52%
Petrol (L)	1 099 822	873 886	1 033 095	963 654	961 036	-0.27%
Automotive Diesel (L)	67 612	27 913	74 081	83 496	62 295	-25.39%
Total (GJ)	40 295	31 000	38 291	36 410	35 388	-2.81%
Distance Travelled (km)	10 377 476	9 041 075	10 299 881	9 333 868	9 931 007	6.40%
Equivalent Petrol Consumption (L/100km)	11.4	10.0	10.9	11.4	10.4	-8.65%
MJ/km	3.88	3.43	3.72	3.90	3.56	-8.65%
Portfolio Consumption						
Total (GJ)	75 592	62 865	72 682	73 595	71 383	-3.01%

Agencies included in this portfolio:

Australian Fisheries Management Authority
 Department of Agriculture, Fisheries and Forestry
 Land & Water Australia
 Rural Industries Research and Development Corporation

Attorney-General's Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	37 115 230	37 128 756	38 187 602	46 401 362	46 806 726	0.87%
Greenpower (kWh)	5 333	42 884	247 297	291 278	446 269	53.21%
Total (GJ)	133 634	133 818	138 366	168 094	170 111	1.20%
Occupancy (People)	9 942	10 716	10 833	13 549	15 977	17.92%
Area (m ²)	298 157	295 081	311 903	315 604	361 480	14.54%
MJ/m ² /Annum	448	453	444	533	471	-11.64%
m ² /person	30.0	27.5	28.8	23.3	22.6	-2.87%
MJ/Person/Annum	13 441	12 488	12 773	12 406	10 647	-14.18%
Office - Central Services						
Electricity (kWh)	11 817 178	12 065 545	12 591 591	10 876 669	18 681 411	71.76%
Natural Gas (MJ)	45 637 434	43 843 872	43 605 272	38 032 667	29 389 405	-22.73%
Greenpower (kWh)	-	-	-	8 630	73 336	749.78%
Total (GJ)	88 179	87 280	88 935	77 220	96 906	25.49%
Area (m ²)	143 478	141 032	160 121	178 018	200 102	12.41%
MJ/m²/Annum	615	619	555	434	484	11.64%
Law Courts						
Electricity (kWh)	21 304 908	21 066 195	22 204 072	21 712 549	23 544 070	8.44%
Natural Gas (MJ)	17 305 549	15 370 425	14 357 360	16 584 810	16 342 714	-1.46%
Total (GJ)	94 003	91 209	94 292	94 750	101 101	6.70%
Area (m ²)	144 347	144 347	144 953	144 917	151 545	4.57%
MJ/m²/Annum	651	632	650	654	667	2.04%
Public Buildings						
Electricity (kWh)	1 727 130	1 751 469	1 806 821	1 890 888	1 956 425	3.47%
Natural Gas (MJ)	5 145 700	4 684 729	5 190 092	5 648 808	6 286 607	11.29%
Total (GJ)	11 363	10 990	11 695	12 456	13 330	7.01%
Area (m ²)	18 500	18 500	18 500	18 500	18 500	0.00%
MJ/m²/Annum	614	594	632	673	721	7.01%
Other Buildings						
Electricity (kWh)	3 143 726	4 816 363	5 933 616	4 468 562	1 484 185	-66.79%
Natural Gas (MJ)	-	288 156	31 790	230 915	240 203	4.02%
LPG (L)	-	26 280	58 202	49 600	47 870	-3.49%
Total (GJ)	11 317	18 302	22 889	17 592	6 814	-61.27%
Area (m ²)	42 672	74 521	86 911	72 435	55 107	-23.92%
MJ/m²/Annum	265	246	263	243	124	-49.09%
Other Uses						
Electricity (kWh)	-	-	-	-	4 020 042	
Total (GJ)	-	-	-	-	14 472	
Passenger Vehicles						
LPG (L)	76 629	51 136	83 730	139 903	245 910	75.77%
Petrol (L)	3 332 337	3 501 312	3 938 172	3 365 007	3 402 629	1.12%
Automotive Diesel (L)	77 899	82 064	98 273	118 763	124 398	4.74%
Total (GJ)	118 942	124 227	140 631	123 263	127 492	3.43%
Distance Travelled (km)	28 180 881	31 805 105	45 461 028	29 648 714	30 884 226	4.17%
Equivalent Petrol Consumption (L/100km)	12.3	11.4	9.05	12.2	12.1	-0.71%
MJ/km	4.22	3.91	3.09	4.16	4.13	-0.71%

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2004/05
Other Transport						
LPG (L)	-	-	-	-	3 111	
Petrol (L)	-	-	-	-	91 002	
Automotive Diesel (L)	2 238 169	2 795 958	3 660 243	3 372 830	3 397 466	0.73%
Total (GJ)	86 393	107 924	141 285	130 191	134 334	3.18%
Portfolio Consumption						
Total (GJ)	543 833	573 750	638 092	623 566	664 560	6.57%

Agencies included in this portfolio:

Administrative Appeals Tribunal
 Attorney General's D Branch
 Attorney-General's Department
 Australian Crime Commission
 Australian Customs Service
 Australian Federal Police
 Australian Government Solicitor
 Australian Institute of Criminology
 Australian Law Reform Commission
 Australian Security Intelligence Organisation (ASIO)
 Australian Transaction Reports and Analysis Centre
 Commonwealth Director of Public Prosecutions
 Commonwealth Law Courts
 Family Court of Australia
 High Court of Australia
 Human Rights & Equal Opportunity Commission
 Insolvency and Trustee Service, Australia
 Law Courts Limited
 National Native Title Tribunal
 Office of Film and Literature Classification
 Office of Parliamentary Counsel
 Office of the Privacy Commissioner

Communications, Information Technology and the Arts Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	6 177 344	5 940 359	6 116 209	5 985 961	6 454 391	7.83%
Greenpower (kWh)	22 769	65 915	70 401	157 271	278 975	77.38%
Total (GJ)	22 320	21 623	22 272	22 116	24 240	9.61%
Occupancy (People)	2 330	2 287	2 635	2 531	2 645	4.49%
Area (m ²)	54 615	55 569	64 799	61 957	63 032	1.74%
MJ/m ² /Annum	409	389	344	357	385	7.74%
m ² /person	23.4	24.3	24.6	24.5	23.8	-2.63%
MJ/Person/Annum	9 579	9 453	8 452	8 737	9 165	4.90%
Office - Central Services						
Electricity (kWh)	3 010 130	2 549 998	2 668 537	2 538 598	2 923 606	15.17%
Natural Gas (MJ)	5 222 605	5 098 181	5 780 378	4 277 761	4 335 707	1.35%
Greenpower (kWh)	-	80 014	74 624	80 595	90 013	11.69%
Total (GJ)	16 059	14 566	15 656	13 707	15 185	10.78%
Area (m ²)	54 165	54 149	56 970	52 457	54 451	3.80%
MJ/m²/Annum	296	269	275	261	279	6.73%
Climate Controlled Stores						
Electricity (kWh)	9 217 111	8 072 696	7 403 892	7 259 671	7 305 964	0.64%
Natural Gas (MJ)	9 673 484	12 265 634	9 979 695	8 479 906	9 149 904	7.90%
Greenpower (kWh)	-	57 883	60 069	61 473	167 015	171.69%
Total (GJ)	42 855	41 536	36 850	34 836	36 053	3.49%
Area (m ²)	72 576	71 630	52 113	50 864	50 864	0.00%
MJ/m²/Annum	590	580	707	685	709	3.49%
Laboratories						
Electricity (kWh)	453 697	450 380	461 069	-	-	
Natural Gas (MJ)	980 306	959 429	930 070	-	-	
Total (GJ)	2 614	2 581	2 590	-	-	
Area (m ²)	2 075	2 072	2 072	-	-	
MJ/m²/Annum	1 260	1 246	1 250	-	-	
Public Buildings						
Electricity (kWh)	25 609 857	24 228 839	25 160 418	26 291 367	27 005 499	2.72%
Natural Gas (MJ)	60 952 595	49 631 075	49 688 560	57 636 782	63 781 769	10.66%
Greenpower (kWh)	-	485 039	456 391	448 996	867 141	93.13%
Total (GJ)	153 148	138 601	141 909	153 902	164 123	6.64%
Area (m ²)	102 951	102 895	107 807	109 395	115 605	5.68%
MJ/m²/Annum	1 488	1 347	1 316	1 407	1 420	0.91%
Other Buildings						
Electricity (kWh)	57 191 489	62 085 908	56 855 676	55 731 229	57 074 352	2.41%
Natural Gas (MJ)	34 306 153	32 726 654	34 353 453	23 763 215	20 859 561	-12.22%
Greenpower (kWh)	1 806 770	102 927	108 243	106 045	118 436	11.68%
Automotive Diesel (L)	1 900	8 100	7 600	7 300	8 500	16.44%
Total (GJ)	246 773	256 919	239 717	225 059	227 082	0.90%
Area (m ²)	278 373	307 214	287 189	286 676	287 633	0.33%
MJ/m²/Annum	886	836	835	785	789	0.56%
Other Uses						
Electricity (kWh)	7 147 864	7 211 999	7 051 115	6 750 424	7 604 186	12.65%
Natural Gas (MJ)	31 920 928	35 697 065	35 901 868	33 257 895	32 143 620	-3.35%
Greenpower (kWh)	201 567	604 601	686 948	604 228	608 349	0.68%
LPG (L)	3 328	2 858	3 093	2 925	3 080	5.30%
Automotive Diesel (L)	-	650	-	-	-	
Total (GJ)	58 464	63 935	63 838	59 810	61 788	3.31%

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2004/05
Passenger Vehicles						
LPG (L)	9 635	3 880	2 741	6 207	17 217	177.38%
Petrol (L)	1 557 768	1 417 793	1 386 812	1 285 538	1 181 749	-8.07%
Automotive Diesel (L)	52 442	25 320	16 135	22 231	28 594	28.62%
Total (GJ)	55 548	49 566	48 122	44 983	41 962	-6.72%
Distance Travelled (km)	13 351 512	11 927 122	12 831 572	11 018 018	10 472 697	-4.95%
Equivalent Petrol Consumption (L/100km)	12.2	12.2	11.0	11.9	11.7	-1.86%
MJ/km	4.16	4.16	3.75	4.08	4.01	-1.86%
Other Transport						
Petrol (L)	105 751	187 101	161 561	143 242	125 600	-12.32%
Automotive Diesel (L)	114 686	113 408	128 941	154 506	152 712	-1.16%
Aviation Turbine Fuel (L)	-	195 737	156 100	159 400	158 400	-0.63%
Total (GJ)	8 044	17 980	16 247	16 729	16 019	-4.24%
Portfolio Consumption						
Total (GJ)	605 825	607 306	587 201	571 141	586 452	2.68%

Agencies included in this portfolio:

Australian Broadcasting Corporation
 Australian Communications and Media Authority
 Australian Film Commission
 Australian Film Finance Corporation Ltd
 Australian Film, Television and Radio School
 Australian Sports Anti-Doping Authority
 Australian Sports Commission
 Department of Communications, Information Technology and the Arts
 National Archives of Australia
 National Gallery of Australia
 National Library of Australia
 National Maritime Museum
 National Museum of Australia
 Special Broadcasting Service

Defence Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	57 764 817	46 140 900	39 706 067	37 796 634	33 181 020	-12.21%
Greenpower (kWh)	790 281	417 691	23 242	-	2 202 659	
Total (GJ)	210 798	167 611	143 026	136 068	127 381	-6.38%
Occupancy (People)	16 802	17 218	16 426	16 110	16 751	3.98%
Area (m ²)	335 174	344 648	306 335	302 400	312 490	3.34%
MJ/m ² /Annum	629	486	467	450	408	-9.41%
m ² /person	19.9	20.0	18.6	18.8	18.7	-0.62%
MJ/Person/Annum	12 546	9 735	8 707	8 446	7 604	-9.97%
Office - Central Services						
Electricity (kWh)	21 948 818	22 814 425	20 996 976	21 074 496	24 695 858	17.18%
Natural Gas (MJ)	66 464 880	52 062 802	40 187 157	41 721 175	36 999 739	-11.32%
Greenpower (kWh)	338 692	179 010	9 961	-	1 573 327	
Total (GJ)	146 700	134 839	115 812	117 589	131 569	11.89%
Area (m ²)	304 571	306 548	278 798	275 277	228 302	-17.06%
MJ/m²/Annum	482	440	415	427	576	34.91%
Laboratories						
Electricity (kWh)	41 141 729	40 690 716	40 798 761	31 905 134	35 276 592	10.57%
Natural Gas (MJ)	35 373 110	40 386 437	44 864 216	60 006 899	40 709 093	-32.16%
Greenpower (kWh)	-	129 152	838 235	-	-	
LPG (L)	2 175	236 695	-	-	-	
Total (GJ)	183 539	193 421	194 757	174 865	167 705	-4.09%
Area (m ²)	163 059	163 059	179 218	179 218	179 218	0.00%
MJ/m²/Annum	1 126	1 186	1 087	976	936	-4.09%
Passenger Vehicles						
Petrol (L)	961 617	1 012 188	4 723 627	3 773 765	2 618 109	-30.62%
Automotive Diesel (L)	51 546	37 900	30 401	20 812	-	
Total (GJ)	34 877	36 080	162 722	129 866	89 539	-31.05%
Distance Travelled (km)	9 948 430	9 136 273	40 920 247	33 961 542	23 628 666	-30.43%
Equivalent Petrol Consumption (L/100km)	10.3	11.5	11.6	11.2	11.1	-0.90%
MJ/km	3.51	3.95	3.98	3.82	3.79	-0.90%
Other Transport						
Petrol (L)	5 395 380	5 564 077	146 240	381 753	328 761	-13.88%
Automotive Diesel (L)	2 705	2 352	7 243	32 706	484 442	>10X
Total (GJ)	184 626	190 382	5 281	14 318	29 943	109.12%
Defence Establishments						
Electricity (kWh)	627 130 937	635 041 706	677 179 342	680 535 402	667 872 570	-1.86%
Natural Gas (MJ)	606 573 593	511 102 848	533 324 185	504 837 091	521 240 263	3.25%
Greenpower (kWh)	887 449	10 840 840	1 191 781	-	23 630 674	
LPG (L)	4 072 508	2 448 471	3 306 224	3 953 193	4 198 784	6.21%
Heating Oil/Fuel Oil (L)	23 430	-	-	-	-	
Total (GJ)	2 973 059	2 899 206	3 060 430	3 056 362	3 118 561	2.04%
Defence Operations						
Electricity (kWh)	-	200 968	126 969	-	-	
Petrol (L)	-	-	3 426 661	4 186 363	2 135 930	-48.98%
Automotive Diesel (L)	182 600 129	134 580 975	133 200 505	131 369 217	124 433 419	-5.28%
Aviation Turbine Fuel (L)	201 875 251	238 744 890	203 439 442	211 053 240	201 751 234	-4.41%
AVGAS (L)	1 836 475	2 363 141	2 316 914	1 716 973	2 422 443	41.09%
Total (GJ)	14 538 162	14 059 581	12 822 450	13 037 616	12 380 807	-5.04%
Portfolio Consumption						
Total (GJ)	18 271 762	17 681 120	16 504 477	16 666 685	16 045 505	-3.73%

Agencies included in this portfolio:

Department of Defence

Education, Science and Training Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	7 095 326	6 507 135	6 103 945	6 579 832	7 105 322	7.99%
Greenpower (kWh)	-	249 374	326 256	370 560	789 480	113.05%
Total (GJ)	25 543	24 323	23 149	25 021	28 421	13.59%
Occupancy (People)	1 951	2 078	2 073	2 404	2 709	12.69%
Area (m ²)	45 449	47 063	51 926	58 602	58 602	0.00%
MJ/m ² /Annum	562	517	446	427	485	13.59%
m ² /person	23.3	22.6	25.0	24.4	21.6	-11.26%
MJ/Person/Annum	13 092	11 705	11 167	10 408	10 491	0.80%
Office - Central Services						
Electricity (kWh)	662 434	302 753	306 879	284 399	267 464	-5.95%
Natural Gas (MJ)	1 626 768	2 416 885	2 092 534	2 482 077	2 751 937	10.87%
Greenpower (kWh)	-	12 660	16 196	31 687	29 718	-6.21%
Total (GJ)	4 012	3 552	3 256	3 620	3 822	5.57%
Area (m ²)	7 621	7 118	7 118	7 118	7 118	0.00%
MJ/m²/Annum	526	499	457	509	537	5.57%
Climate Controlled Stores						
Electricity (kWh)	88 008	116 059	132 095	131 075	138 004	5.29%
Total (GJ)	317	418	476	472	497	5.29%
Area (m ²)	630	630	630	630	630	0.00%
MJ/m²/Annum	503	663	755	749	789	5.29%
Laboratories						
Electricity (kWh)	123 048 735	125 058 147	125 126 602	116 832 131	109 674 446	-6.13%
Natural Gas (MJ)	212 759 881	209 280 326	235 401 118	238 678 661	244 814 321	2.57%
Greenpower (kWh)	-	2 440 268	5 127 165	10 025 359	11 167 333	11.39%
LPG (L)	211 898	253 290	143 824	148 118	123 086	-16.90%
LPG (kg)	-	-	-	675	-	-
Heating Oil/Fuel Oil (L)	900	300	-	-	-	-
Automotive Diesel (L)	354	1 882	2 064	1 546	2 494	61.32%
Total (GJ)	661 231	674 869	708 091	699 266	683 104	-2.31%
Area (m ²)	721 562	717 999	623 776	618 711	596 558	-3.58%
MJ/m²/Annum	916	940	1 135	1 130	1 145	1.32%
Public Buildings						
Electricity (kWh)	1 992 529	1 657 471	1 687 828	1 605 166	1 543 111	-3.87%
Natural Gas (MJ)	3 421 679	2 192 581	2 405 815	1 928 377	1 557 787	-19.22%
Greenpower (kWh)	-	200 750	298 668	284 043	368 221	29.64%
Total (GJ)	10 595	8 882	9 557	8 730	8 439	-3.33%
Area (m ²)	10 500	10 500	10 500	10 500	10 500	0.00%
MJ/m²/Annum	1 009	846	910	831	804	-3.33%
Other Buildings						
Electricity (kWh)	29 807 532	32 568 992	36 183 562	36 452 658	42 129 283	15.57%
Greenpower (kWh)	-	100 404	203 122	418 254	416 807	-0.35%
LPG (L)	95.0	252	467	347	684	97.12%
Heating Oil/Fuel Oil (L)	3 280	10 100	11 470	5 206	12 658	143.14%
Automotive Diesel (L)	13 711	35 251	36 926	41 954	42 317	0.87%
Total (GJ)	107 973	119 389	132 897	134 576	155 333	15.42%
Area (m ²)	90 694	85 638	106 435	106 435	118 184	11.04%
MJ/m²/Annum	1 191	1 394	1 249	1 264	1 314	3.95%

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2004/05
Passenger Vehicles						
LPG (L)	9 750	10 899	9 945	8 286	23 805	187.29%
Petrol (L)	1 596 980	1 792 499	1 579 654	1 477 245	1 712 526	15.93%
Automotive Diesel (L)	35 221	25 616	27 478	17 780	23 341	31.28%
Total (GJ)	56 227	62 572	55 340	51 421	60 081	16.84%
Distance Travelled (km)	14 391 096	16 928 419	15 766 877	13 518 451	14 931 250	10.45%
Equivalent Petrol Consumption (L/100km)	11.4	10.8	10.3	11.1	11.8	5.79%
MJ/km	3.91	3.70	3.51	3.80	4.02	5.79%
Other Transport						
LPG (L)	812	850	-	-	-	
LPG (kg)	-	-	2 592	2 871	1 233	-57.05%
Petrol (L)	17 100	11 102	9 889	8 827	6 900	-21.83%
Automotive Diesel (L)	636 282	694 220	720 611	758 728	764 094	0.71%
Total (GJ)	25 166	27 198	28 283	29 732	29 792	0.20%
Portfolio Consumption						
Total (GJ)	891 063	921 205	961 049	952 838	969 489	1.75%

Agencies included in this portfolio:

Australian Institute of Marine Science
 Australian Nuclear Science & Technology Organisation
 Commonwealth Scientific and Industrial Research Organisation (CSIRO)
 Department of Education, Science and Training
 National Science and Technology Centre (Questacon)

Employment and Workplace Relations Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	6 474 819	6 257 811	6 092 917	7 693 278	8 840 348	14.91%
Greenpower (kWh)	-	316 179	57 039	262 128	489 128	86.60%
Total (GJ)	23 309	23 666	22 140	28 639	33 586	17.27%
Occupancy (People)	2 770	3 218	2 881	3 692	3 704	0.33%
Area (m ²)	58 524	58 562	56 468	74 208	87 942	18.51%
MJ/m ² /Annum	398	404	392	386	382	-1.04%
m ² /person	21.1	18.2	19.6	20.1	23.7	18.12%
MJ/Person/Annum	8 415	7 354	7 685	7 757	9 068	16.89%
Office - Central Services						
Electricity (kWh)	61 012	-	-	-	-	-
Total (GJ)	220	-	-	-	-	-
Area (m ²)	880	-	-	-	-	-
MJ/m²/Annum	250	-	-	-	-	-
Law Courts						
Electricity (kWh)	1 571 724	1 360 397	1 527 725	1 549 889	1 545 509	-0.28%
Total (GJ)	5 658	4 897	5 500	5 580	5 564	-0.28%
Area (m ²)	23 443	23 443	22 831	22 831	22 278	-2.42%
MJ/m²/Annum	241	209	241	244	250	2.19%
Other Buildings						
Electricity (kWh)	1 102 413	1 226 173	582 265	49 642	53 146	7.06%
Greenpower (kWh)	-	130 360	-	-	-	-
LPG (L)	623	-	-	-	-	-
LPG (kg)	-	495	1 215	1 035	450	-56.52%
Total (GJ)	3 985	4 908	2 157	230	214	-7.22%
Area (m ²)	1 444	1 837	1 837	1 078	3 234	200.00%
MJ/m²/Annum	2 759	2 672	1 174	214	66.1	-69.07%
Passenger Vehicles						
LPG (L)	-	-	2 071	10 477	5 537	-47.15%
Petrol (L)	484 329	413 961	474 556	477 560	405 148	-15.16%
Automotive Diesel (L)	6 401	3 852	3 186	3 690	16 288	341.47%
Total (GJ)	16 811	14 306	16 406	16 744	14 627	-12.64%
Distance Travelled (km)	4 402 243	3 636 266	5 070 291	4 456 107	3 784 456	-15.07%
Equivalent Petrol Consumption (L/100km)	11.2	11.5	9.46	11.0	11.3	2.86%
MJ/km	3.82	3.93	3.24	3.76	3.87	2.86%
Other Transport						
Petrol (L)	1 618	1 623	1 527	1 455	-	-
Total (GJ)	55.3	55.5	52.2	49.8	-	-
Portfolio Consumption						
Total (GJ)	50 038	47 834	46 255	51 244	53 991	5.36%

Agencies included in this portfolio:

Australian Industrial Registry
 Comcare Australia
 Department of Employment and Workplace Relations
 Equal Opportunity for Women in the Workplace Agency

Environment and Heritage Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	3 290 836	3 980 890	4 416 326	4 052 595	4 122 049	1.71%
Greenpower (kWh)	1 580 686	1 346 541	1 579 525	1 630 343	1 573 905	-3.46%
Total (GJ)	17 537	19 179	21 585	20 459	20 505	0.23%
Occupancy (People)	2 704	2 647	2 644	2 827	2 733	-3.33%
Area (m ²)	52 402	51 625	54 828	53 231	54 061	1.56%
MJ/m ² /Annum	335	371	394	384	379	-1.31%
m ² /person	19.4	19.5	20.7	18.8	19.8	5.06%
MJ/Person/Annum	6 485	7 245	8 164	7 237	7 504	3.69%
Office - Central Services						
Electricity (kWh)	2 112 752	1 560 455	1 685 966	1 606 403	1 571 654	-2.16%
Greenpower (kWh)	-	-	-	-	1 858	-
LPG (L)	91.0	39.5	456	124	298	140.87%
Total (GJ)	7 608	5 619	6 081	5 786	5 672	-1.97%
Area (m ²)	13 703	13 514	13 514	13 514	13 974	3.40%
MJ/m²/Annum	555	416	450	428	406	-5.20%
Climate Controlled Stores						
Natural Gas (MJ)	2 086 975	1 825 268	2 207 888	2 693 726	2 929 195	8.74%
LPG (L)	5 909	-	-	-	-	-
Total (GJ)	2 239	1 825	2 208	2 694	2 929	8.74%
Area (m ²)	892	892	892	892	892	0.00%
MJ/m²/Annum	2 510	2 046	2 475	3 020	3 284	8.74%
Public Buildings						
Electricity (kWh)	2 268 940	2 253 014	2 622 982	2 742 426	2 743 720	0.05%
Natural Gas (MJ)	-	-	2 800	-	-	-
Greenpower (kWh)	-	11 152	13 095	14 605	12 655	-13.35%
LPG (L)	4 071	7 656	367	5 836	7 576	29.82%
Total (GJ)	8 273	8 348	9 502	10 075	10 118	0.42%
Area (m ²)	6 575	6 575	6 575	6 590	6 590	0.00%
MJ/m²/Annum	1 258	1 270	1 445	1 529	1 535	0.42%
Other Buildings						
Electricity (kWh)	9 834 869	10 911 263	11 813 751	14 059 595	15 527 333	10.44%
Natural Gas (MJ)	3 919 229	3 427 791	3 549 299	2 379 091	2 562 109	7.69%
Greenpower (kWh)	-	103 473	102 896	90 495	106 074	17.22%
LPG (L)	25 426	21 180	18 724	16 990	15 581	-8.29%
Automotive Diesel (L)	811 522	763 287	448 737	465 033	529 926	13.95%
Total (GJ)	71 303	73 088	64 252	71 706	79 698	11.14%
Area (m ²)	65 063	67 956	69 882	68 468	64 088	-6.40%
MJ/m²/Annum	1 096	1 076	919	1 047	1 244	18.74%
Other Uses						
Electricity (kWh)	-	5 467	-	-	-	-
LPG (L)	-	2 725	640	699	695	-0.52%
Automotive Diesel (L)	2 000	7 000	3 500	500	-	-
Petrol (L)	-	1 000	-	-	5 700	-
Total (GJ)	77.2	394	152	37.3	213	471.22%

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2004/05
Passenger Vehicles						
LPG (L)	4 563	2 463	2 119	4 678	4 500	-3.81%
Petrol (L)	318 877	293 792	308 969	352 312	306 508	-13.00%
Automotive Diesel (L)	351 948	269 313	203 779	514 384	445 244	-13.44%
Total (GJ)	24 608	20 506	18 487	32 025	27 785	-13.24%
Distance Travelled (km)	5 817 811	5 246 873	5 089 123	5 764 638	5 576 097	-3.27%
Equivalent Petrol Consumption (L/100km)	12.4	11.4	10.6	16.2	14.6	-10.31%
MJ/km	4.23	3.91	3.63	5.56	4.98	-10.31%
Other Transport						
LPG (L)	2 475	-	-	-	-	
LPG (kg)	-	2 286	2 286	774	2 379	207.36%
Petrol (L)	86 935	61 596	67 152	53 178	49 122	-7.63%
Automotive Diesel (L)	36 331	27 602	37 127	63 821	130 350	104.24%
Aviation Turbine Fuel (L)	168 600	329 716	357 900	257 780	347 412	34.77%
AVGAS (L)	46 644	19 315	30 615	14 546	10 397	-28.52%
Gas Oil (tonne)	4 869	5 044	4 573	4 782	4 477	-6.39%
Total (GJ)	229 820	241 514	222 430	228 033	220 053	-3.50%
Antarctic Bases						
LPG (L)	17 142	20 992	11 325	10 706	8 354	-21.97%
Special Antarctic Blend (tonne)	1 636	1 601	1 445	1 780	1 418	-20.33%
Total (GJ)	76 110	74 599	67 134	82 615	65 818	-20.33%
Portfolio Consumption						
Total (GJ)	437 576	445 072	411 831	453 430	432 791	-4.55%

Agencies included in this portfolio:

Australian Antarctic Division
 Bureau of Meteorology
 Department of the Environment and Heritage
 Director of National Parks
 Great Barrier Reef Marine Park Authority
 Supervising Scientist Division

Families, Community Services and Indigenous Affairs Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	2 655 685	4 704 721	4 938 249	10 221 932	10 992 906	7.54%
Greenpower (kWh)	-	196 572	191 892	176 803	366 399	107.24%
Total (GJ)	9 560	17 645	18 469	37 435	40 893	9.24%
Occupancy (People)	1 130	1 968	2 233	2 873	3 125	8.77%
Area (m ²)	21 165	37 457	41 498	87 639	83 037	-5.25%
MJ/m ² /Annum	452	471	445	427	492	15.29%
m ² /person	18.7	19.0	18.6	30.5	26.6	-12.89%
MJ/Person/Annum	8 457	8 966	8 271	13 030	13 086	0.43%
Office - Central Services						
Electricity (kWh)	65 968	71 269	52 214	68 482	1 330 492	>10X
Natural Gas (MJ)	326 726	672 492	506 058	395 397	548 160	38.64%
Greenpower (kWh)	-	-	-	-	139 856	
Total (GJ)	564	929	694	642	5 841	809.97%
Area (m ²)	1 432	1 432	1 432	1 432	13 547	846.02%
MJ/m²/Annum	394	649	485	448	431	-3.81%
Other Buildings						
Electricity (kWh)	2 720	-	-	716	342	-52.24%
Total (GJ)	9.79	-	-	2.58	1.23	-52.24%
Area (m ²)	739	-	-	920	470	-48.91%
MJ/m²/Annum	13.2	-	-	2.80	2.62	-6.51%
Passenger Vehicles						
LPG (L)	-	4 375	2 559	2 020	1 387	-31.37%
Petrol (L)	156 356	211 162	220 496	219 995	329 567	49.81%
Automotive Diesel (L)	-	2 579	5 996	27 936	92 487	231.07%
Total (GJ)	5 347	7 434	7 838	8 654	14 877	71.91%
Distance Travelled (km)	1 459 881	2 322 768	2 096 797	2 249 108	3 977 484	76.85%
Equivalent Petrol Consumption (L/100km)	10.7	9.36	10.9	11.3	10.9	-2.79%
MJ/km	3.66	3.20	3.74	3.85	3.74	-2.79%
Portfolio Consumption						
Total (GJ)	15 482	26 007	27 001	46 734	61 613	31.84%

Agencies included in this portfolio:

Australian Institute of Family Studies
 Department of Families, Community Services and Indigenous Affairs
 Social Security Appeals Tribunal

Finance and Administration Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	4 913 838	4 639 785	5 275 146	5 392 294	5 742 599	6.50%
Natural Gas (MJ)	-	42 886	-	-	-	
Greenpower (kWh)	35 206	172 687	82 855	87 746	296 595	238.02%
Total (GJ)	17 817	17 368	19 289	19 728	21 741	10.20%
Occupancy (People)	1 933	2 155	2 263	2 152	2 371	10.19%
Area (m ²)	48 668	47 338	46 143	46 143	46 499	0.77%
MJ/m ² /Annum	366	367	418	428	468	9.36%
m ² /person	25.2	22.0	20.4	21.4	19.6	-8.55%
MJ/Person/Annum	9 216	8 058	8 524	9 169	9 170	0.01%
Office - Central Services						
Electricity (kWh)	6 577 652	6 140 013	9 112 796	7 731 316	8 634 605	11.68%
Natural Gas (MJ)	22 235 738	19 768 812	19 001 134	23 648 613	25 520 798	7.92%
Greenpower (kWh)	2 126	13 537	15 401	467 807	650 690	39.09%
Total (GJ)	45 923	41 922	51 863	53 165	58 948	10.88%
Area (m ²)	95 874	87 630	90 913	91 098	91 073	-0.03%
MJ/m²/Annum	479	478	570	584	647	10.91%
Other Buildings						
Electricity (kWh)	3 133 390	2 474 604	2 557 106	2 584 490	3 084 904	19.36%
Natural Gas (MJ)	-	16 178	-	-	-	
Greenpower (kWh)	1 979	-	-	9 591	9 922	3.45%
Total (GJ)	11 287	8 925	9 206	9 339	11 141	19.30%
Area (m ²)	55 653	56 493	56 101	54 903	55 142	0.43%
MJ/m²/Annum	203	158	164	170	202	18.79%
Other Uses						
Electricity (kWh)	46 291	37 493	55 400	40 842	40 466	-0.92%
Total (GJ)	167	135	199	147	146	-0.92%
Passenger Vehicles						
LPG (L)	5 024	3 564	-	-	13 450	
Petrol (L)	583 017	627 494	669 215	1 232 585	967 969	-21.47%
Automotive Diesel (L)	-	-	-	-	34 084	
Total (GJ)	20 068	21 552	22 887	42 154	34 766	-17.53%
Distance Travelled (km)	4 931 472	5 080 272	5 172 963	9 974 894	9 230 474	-7.46%
Equivalent Petrol Consumption (L/100km)	11.9	12.4	12.9	12.4	11.0	-10.88%
MJ/km	4.07	4.24	4.42	4.23	3.77	-10.88%
Portfolio Consumption						
Total (GJ)	95 262	89 901	103 444	124 534	126 742	1.77%

Agencies included in this portfolio:

Australian Electoral Commission
 Commonwealth Grants Commission
 ComSuper
 Department of Finance and Administration
 Property Group

Foreign Affairs and Trade Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	9 879 838	8 616 309	8 667 828	9 169 400	10 187 500	11.10%
Greenpower (kWh)	-	616 903	711 791	801 685	757 778	-5.48%
Total (GJ)	35 567	33 240	33 767	35 896	39 403	9.77%
Occupancy (People)	3 039	3 139	3 281	3 579	3 990	11.50%
Area (m ²)	72 250	71 500	69 645	70 875	69 098	-2.51%
MJ/m ² /Annum	492	465	485	506	570	12.59%
m ² /person	23.8	22.8	21.2	19.8	17.3	-12.56%
MJ/Person/Annum	11 704	10 589	10 292	10 031	9 875	-1.55%
Office - Central Services						
Electricity (kWh)	5 541 496	5 013 829	5 027 747	5 160 379	5 715 134	10.75%
Greenpower (kWh)	-	504 586	558 203	564 968	510 693	-9.61%
Total (GJ)	19 949	19 866	20 109	20 611	22 413	8.74%
Area (m ²)	42 809	42 809	43 636	42 847	43 888	2.43%
MJ/m²/Annum	466	464	461	481	511	6.16%
Other Buildings						
Electricity (kWh)	1 679 507	1 519 721	1 548 942	1 575 017	1 753 079	11.31%
Greenpower (kWh)	-	152 452	169 024	175 483	158 705	-9.56%
Total (GJ)	6 046	6 020	6 185	6 302	6 882	9.21%
Area (m ²)	1 735	1 735	1 760	1 735	1 735	0.00%
MJ/m²/Annum	3 485	3 470	3 514	3 632	3 967	9.21%
Passenger Vehicles						
LPG (L)	110	2 078	2 335	1 143	-	
Petrol (L)	292 558	254 159	303 234	315 241	249 937	-20.72%
Total (GJ)	10 008	8 746	10 431	10 811	8 548	-20.93%
Distance Travelled (km)	2 643 721	2 279 119	2 631 115	3 047 369	2 742 966	-9.99%
Equivalent Petrol Consumption (L/100km)	11.1	11.2	11.6	10.4	9.11	-12.16%
MJ/km	3.79	3.84	3.96	3.55	3.12	-12.16%
Other Transport						
Petrol (L)	-	-	-	355	-	
Total (GJ)	-	-	-	12.1	-	
Portfolio Consumption						
Total (GJ)	71 571	67 871	70 491	73 632	77 246	4.91%

Agencies included in this portfolio:

Australian Agency for International Development
 Australian Centre for International Agricultural Research
 Australian Trade Commission
 Department of Foreign Affairs and Trade

Health and Ageing Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	10 777 893	11 211 504	10 069 708	9 035 902	9 538 360	5.56%
Natural Gas (MJ)	-	-	-	-	108 621	
Greenpower (kWh)	1 803	149 692	123 534	171 743	506 039	194.65%
Total (GJ)	38 807	40 900	36 696	33 148	36 268	9.42%
Occupancy (People)	3 705	3 742	3 787	3 853	4 340	12.64%
Area (m ²)	70 012	70 552	69 445	71 364	85 066	19.20%
MJ/m ² /Annum	554	580	528	464	426	-8.21%
m ² /person	18.9	18.9	18.3	18.5	19.6	5.82%
MJ/Person/Annum	10 474	10 931	9 689	8 603	8 356	-2.87%
Office - Central Services						
Electricity (kWh)	37 247	33 590	34 034	102 837	1 780 009	>10X
Natural Gas (MJ)	-	-	-	-	6 396 438	
Greenpower (kWh)	-	-	-	-	145 994	
Total (GJ)	134	121	123	370	13 330	>10X
Area (m ²)	893	808	908	1 327	6 358	379.13%
MJ/m²/Annum	150	150	135	279	2 097	651.50%
Laboratories						
Electricity (kWh)	6 337 389	7 181 018	7 035 209	6 780 504	4 312 765	-36.39%
Natural Gas (MJ)	21 931 565	23 382 118	20 999 674	21 706 848	15 937 029	-26.58%
Greenpower (kWh)	-	-	572 644	501 013	205 541	-58.97%
LPG (L)	-	-	-	-	22.0	
Heating Oil/Fuel Oil (L)	-	-	1 500	9 131	766	-91.61%
Total (GJ)	44 746	49 234	48 449	48 293	32 235	-33.25%
Area (m ²)	27 643	27 643	27 893	27 893	15 488	-44.47%
MJ/m²/Annum	1 619	1 781	1 737	1 731	2 081	20.21%
Other Buildings						
Electricity (kWh)	6 374	5 589	-	51 425	173 021	236.45%
Greenpower (kWh)	-	-	-	-	85.0	
Total (GJ)	22.9	20.1	-	185	623	236.62%
Area (m ²)	760	760	-	1 050	1 650	57.14%
MJ/m²/Annum	30.2	26.5	-	176	378	114.21%
Passenger Vehicles						
LPG (L)	8 571	5 875	6 189	8 025	9 765	21.68%
Petrol (L)	419 416	368 717	362 708	346 393	286 889	-17.18%
Automotive Diesel (L)	10 096	10 455	-	9 086	6 590	-27.47%
Total (GJ)	14 954	13 165	12 564	12 404	10 317	-16.82%
Distance Travelled (km)	3 987 053	3 444 779	3 357 043	3 396 615	2 689 288	-20.82%
Equivalent Petrol Consumption (L/100km)	11.0	11.2	10.9	10.7	11.2	5.05%
MJ/km	3.75	3.82	3.74	3.65	3.84	5.05%
Portfolio Consumption						
Total (GJ)	98 664	103 440	97 831	94 399	92 773	-1.72%

Agencies included in this portfolio:

ARPANSA
 Australian Institute of Health & Welfare
 Department of Health and Ageing
 Food Standards Australia New Zealand
 Private Health Insurance Ombudsman
 Professional Services Review
 Therapeutic Goods Administration

Human Services Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	93 974 213	68 584 033	70 948 490	72 912 580	70 990 666	-2.64%
Natural Gas (MJ)	4.00	4.00	3.99	3.99	444 881	>10X
Greenpower (kWh)	350 649	3 527 167	1 832 522	1 853 897	4 257 596	129.66%
Total (GJ)	339 570	259 600	262 012	269 159	271 339	0.81%
Occupancy (People)	32 100	34 170	34 988	34 741	34 396	-0.99%
Area (m ²)	691 764	645 943	655 262	665 664	669 858	0.63%
MJ/m ² /Annum	491	402	400	404	405	0.18%
m ² /person	21.6	18.9	18.7	19.2	19.5	1.64%
MJ/Person/Annum	10 578	7 597	7 489	7 748	7 889	1.82%
Office - Central Services						
Electricity (kWh)	29 785 895	42 549 869	38 606 544	38 296 192	37 693 285	-1.57%
Natural Gas (MJ)	24 641 136	16 426 021	18 593 025	20 123 835	23 998 963	19.26%
Greenpower (kWh)	818 182	372 088	1 305 440	1 282 920	3 780 900	194.71%
Total (GJ)	134 816	170 945	162 276	162 609	173 306	6.58%
Area (m ²)	243 962	285 877	387 686	386 112	385 964	-0.04%
MJ/m²/Annum	553	598	419	421	449	6.62%
Other Buildings						
Electricity (kWh)	15 386 135	17 270 234	16 463 637	18 348 913	11 298 530	-38.42%
Natural Gas (MJ)	2 701 083	3 499 670	4 070 654	1 292 543	399 623	-69.08%
Greenpower (kWh)	426 740	611 538	1 098 302	1 188 332	474 845	-60.04%
Total (GJ)	59 627	67 874	67 294	71 627	42 784	-40.27%
Area (m ²)	16 939	37 112	38 599	57 638	59 410	3.07%
MJ/m²/Annum	3 520	1 829	1 743	1 243	720	-42.05%
Passenger Vehicles						
LPG (L)	8 167	15 642	31 675	18 489	19 198	3.83%
Petrol (L)	2 996 938	3 381 528	3 439 900	2 923 950	2 820 986	-3.52%
Automotive Diesel (L)	60 532	80 890	85 046	103 030	65 330	-36.59%
Total (GJ)	105 042	119 173	121 741	104 451	99 493	-4.75%
Distance Travelled (km)	29 017 095	41 328 963	42 908 359	29 176 275	28 553 538	-2.13%
Equivalent Petrol Consumption (L/100km)	10.6	8.43	8.30	10.5	10.2	-2.67%
MJ/km	3.62	2.88	2.84	3.58	3.48	-2.67%
Portfolio Consumption						
Total (GJ)	639 054	617 592	613 323	607 846	586 921	-3.44%

Agencies included in this portfolio:

Australian Hearing
 Centrelink
 Child Support Agency
 CRS Australia
 Department of Human Services
 Medicare Australia

Immigration and Multicultural Affairs Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	14 539 147	14 681 565	13 643 035	9 309 462	11 518 953	23.73%
Greenpower (kWh)	-	185 434	312 998	375 555	517 333	37.75%
Total (GJ)	52 341	53 521	50 242	34 866	43 331	24.28%
Occupancy (People)	5 224	5 668	6 682	5 870	6 577	12.04%
Area (m ²)	122 609	127 253	146 283	96 661	101 205	4.70%
MJ/m ² /Annum	427	421	343	361	428	18.70%
m ² /person	23.5	22.5	21.9	16.5	15.4	-6.55%
MJ/Person/Annum	10 019	9 443	7 519	5 940	6 588	10.92%
Office - Central Services						
Electricity (kWh)	-	-	-	35 347	1 068 003	>10X
Natural Gas (MJ)	-	-	-	1 737 020	2 355 458	35.60%
Greenpower (kWh)	-	-	-	-	118 667	
Total (GJ)	-	-	-	1 864	6 627	255.50%
Area (m ²)	-	-	-	4 636	14 374	210.04%
MJ/m²/Annum	-	-	-	402	461	14.66%
Other Buildings						
Electricity (kWh)	-	-	-	1 108 390	8 168 376	636.96%
Natural Gas (MJ)	-	-	-	-	3 878 384	
Greenpower (kWh)	-	-	-	123 493	156 294	26.56%
LPG (L)	-	-	-	-	21 886	
LPG (kg)	-	-	-	-	225	
Total (GJ)	-	-	-	4 435	34 421	676.16%
Area (m ²)	-	-	-	326	47 232	>10X
MJ/m²/Annum	-	-	-	13 604	729	-94.64%
Passenger Vehicles						
LPG (L)	-	10 981	2 975	2 083	1 910	-8.31%
Petrol (L)	710 949	891 521	401 053	304 519	341 285	12.07%
Automotive Diesel (L)	370 530	222 319	4 081	14 540	8 393	-42.28%
Total (GJ)	38 617	39 354	13 950	11 029	12 045	9.21%
Distance Travelled (km)	9 044 639	10 154 063	4 642 685	2 785 756	3 770 773	35.36%
Equivalent Petrol Consumption (L/100km)	12.5	11.3	8.79	11.6	9.34	-19.32%
MJ/km	4.27	3.88	3.00	3.96	3.19	-19.32%
Portfolio Consumption						
Total (GJ)	90 958	92 875	64 192	52 194	96 424	84.74%

Agencies included in this portfolio:

Aboriginal and Torres Strait Islander Commission
 Department of Immigration and Multicultural Affairs
 Migration Review Tribunal
 Refugee Review Tribunal

Industry, Tourism and Resources Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	6 066 023	5 928 466	5 488 932	7 130 470	8 517 134	19.45%
Greenpower (kWh)	141 409	158 931	104 593	747 749	1 032 118	38.03%
Total (GJ)	22 347	21 915	20 137	28 362	34 377	21.21%
Occupancy (People)	2 625	2 722	2 563	3 309	3 621	9.43%
Area (m ²)	55 615	55 695	55 039	80 376	84 664	5.34%
MJ/m ² /Annum	402	393	366	353	406	15.07%
m ² /person	21.2	20.5	21.5	24.3	23.4	-3.74%
MJ/Person/Annum	8 514	8 051	7 856	8 571	9 494	10.76%
Office - Central Services						
Electricity (kWh)	472 617	457 322	169 344	1 780 955	1 847 640	3.74%
Natural Gas (MJ)	2 064 470	2 121 441	883 067	9 469 244	10 547 033	11.38%
Total (GJ)	3 766	3 768	1 493	15 881	17 199	8.30%
Area (m ²)	4 876	4 876	4 876	30 728	30 728	0.00%
MJ/m²/Annum	772	773	306	517	560	8.30%
Laboratories						
Electricity (kWh)	6 178 964	6 187 917	6 383 976	10 338 591	12 152 343	17.54%
Natural Gas (MJ)	11 214 082	11 171 641	-	-	16 650 954	-
Total (GJ)	33 458	33 448	22 982	37 219	60 399	62.28%
Area (m ²)	16 505	16 505	17 760	24 006	24 006	0.00%
MJ/m²/Annum	2 027	2 027	1 294	1 550	2 516	62.28%
Other Buildings						
Electricity (kWh)	5 625 882	5 541 091	5 924 768	1 611 161	1 662 393	3.18%
Natural Gas (MJ)	9 850 799	9 476 130	9 021 666	-	-	-
Greenpower (kWh)	4 086	-	-	-	-	-
Total (GJ)	30 119	29 424	30 351	5 800	5 985	3.18%
Area (m ²)	50 129	50 319	47 281	20 295	20 136	-0.78%
MJ/m²/Annum	601	585	642	286	297	3.99%
Passenger Vehicles						
LPG (L)	191	-	-	104	-	-
Petrol (L)	323 130	309 650	319 674	218 444	228 606	4.65%
Automotive Diesel (L)	27 426	7 971	14 012	6 952	-	-
Total (GJ)	12 115	10 898	11 474	7 742	7 818	0.99%
Distance Travelled (km)	3 121 899	3 235 317	2 949 602	2 083 592	2 110 509	1.29%
Equivalent Petrol Consumption (L/100km)	11.3	9.85	11.4	10.9	10.8	-0.30%
MJ/km	3.88	3.37	3.89	3.72	3.70	-0.30%
Other Transport						
Petrol (L)	-	-	1 780	1 782	1 571	-11.84%
Automotive Diesel (L)	-	-	-	-	16 270	-
Total (GJ)	-	-	60.9	60.9	682	>10X
Portfolio Consumption						
Total (GJ)	101 804	99 452	86 497	95 064	126 460	33.03%

Agencies included in this portfolio:

Department of Industry Tourism and Resources
Geoscience Australia
IP Australia
Tourism Australia

Parliamentary Departments

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	419 915	408 244	310 598	296 531	304 490	2.68%
Greenpower (kWh)	-	-	16 392	15 650	26 477	69.18%
Total (GJ)	1 512	1 470	1 177	1 124	1 191	6.02%
Occupancy (People)	85.0	85.0	83.0	64.0	43.0	-32.81%
Area (m ²)	2 326	2 326	2 326	2 265	2 294	1.28%
MJ/m ² /Annum	650	632	506	496	519	4.68%
m ² /person	27.4	27.4	28.0	35.4	53.3	50.74%
MJ/Person/Annum	17 785	17 290	14 183	17 560	27 709	57.79%
Office - Central Services						
Electricity (kWh)	-	-	133 113	-	-	
Greenpower (kWh)	-	-	7 025	-	-	
Total (GJ)	-	-	504	-	-	
Area (m ²)	-	-	2 326	-	-	
MJ/m²/Annum	-	-	217	-	-	
Public Buildings						
Electricity (kWh)	24 958 586	24 434 122	24 845 562	22 423 891	23 244 060	3.66%
Natural Gas (MJ)	54 107 000	50 309 000	51 500 902	42 190 093	47 307 000	12.13%
Greenpower (kWh)	2 214 000	2 888 244	2 853 996	2 853 996	2 853 996	0.00%
Automotive Diesel (L)	10 690	13 647	4 317	10 372	11 445	10.35%
Total (GJ)	152 341	149 196	151 386	133 591	141 702	6.07%
Area (m ²)	152 000	152 000	152 000	152 000	152 000	0.00%
MJ/m²/Annum	1 002	982	996	879	932	6.07%
Passenger Vehicles						
LPG (L)	3 389	3 331	3 280	-	3 954	
Petrol (L)	97 113	91 501	89 702	93 686	76 608	-18.23%
Total (GJ)	3 408	3 215	3 152	3 204	2 722	-15.06%
Distance Travelled (km)	1 030 378	927 433	844 833	939 606	1 011 251	7.63%
Equivalent Petrol Consumption (L/100km)	9.67	10.1	10.9	9.97	7.87	-21.08%
MJ/km	3.31	3.47	3.73	3.41	2.69	-21.08%
Other Transport						
LPG (L)	-	-	-	2 773	1 880	-32.20%
LPG (kg)	658	-	-	-	-	
Petrol (L)	2 801	2 969	3 225	3 143	3 225	2.61%
Automotive Diesel (L)	8 811	12 586	13 247	8 427	8 856	5.09%
Total (GJ)	469	587	622	504	500	-0.71%
Portfolio Consumption						
Total (GJ)	157 730	154 468	156 841	138 423	146 115	5.56%

Agencies included in this portfolio:

Department of Parliamentary Services

Prime Minister and Cabinet Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	3 155 935	2 994 266	3 034 461	3 401 581	4 193 224	23.27%
Greenpower (kWh)	21 838	106 514	115 947	116 919	176 642	51.08%
Total (GJ)	11 440	11 163	11 341	12 667	15 732	24.20%
Occupancy (People)	1 128	1 071	1 160	1 179	1 552	31.59%
Area (m ²)	24 939	25 574	25 709	26 242	32 618	24.30%
MJ/m ² /Annum	459	436	441	483	482	-0.08%
m ² /person	22.1	23.9	22.2	22.2	21.0	-5.54%
MJ/Person/Annum	10 142	10 423	9 777	10 739	10 136	-5.62%
Office - Central Services						
Electricity (kWh)	326 164	284 939	290 709	611 506	1 049 830	71.68%
Natural Gas (MJ)	1 616 740	1 203 802	1 246 607	1 666 256	2 233 237	34.03%
Greenpower (kWh)	36 340	14 997	15 342	15 527	46 282	198.07%
Total (GJ)	2 922	2 284	2 348	3 924	6 179	57.49%
Area (m ²)	6 297	5 706	4 619	6 730	7 698	14.38%
MJ/m²/Annum	464	400	508	583	803	37.69%
Other Buildings						
Electricity (kWh)	1 456 651	1 418 127	1 472 954	1 362 524	1 329 136	-2.45%
Natural Gas (MJ)	3 360 463	2 827 021	3 184 268	2 465 495	2 850 951	15.63%
Greenpower (kWh)	-	-	23 905	22 939	16 828	-26.64%
Total (GJ)	8 604	7 932	8 573	7 453	7 696	3.26%
Area (m ²)	11 066	11 066	11 066	11 066	11 066	0.00%
MJ/m²/Annum	778	717	775	674	696	3.26%
Passenger Vehicles						
LPG (L)	-	33.1	-	-	-	-
Petrol (L)	187 949	150 350	143 995	142 773	138 941	-2.68%
Total (GJ)	6 428	5 143	4 925	4 883	4 752	-2.68%
Distance Travelled (km)	1 706 507	1 380 436	1 228 314	1 141 040	1 321 786	15.84%
Equivalent Petrol Consumption (L/100km)	11.0	10.9	11.7	12.5	10.5	-15.99%
MJ/km	3.77	3.73	4.01	4.28	3.59	-15.99%
Other Transport						
Petrol (L)	2 154	1 607	1 697	1 670	1 635	-2.10%
Automotive Diesel (L)	5 335	4 458	5 013	4 866	4 921	1.13%
Total (GJ)	280	227	252	245	246	0.38%
Portfolio Consumption						
Total (GJ)	29 674	26 749	27 439	29 171	34 605	18.63%

Agencies included in this portfolio:

Australian National Audit Office
 Australian Public Service Commission
 Commonwealth Ombudsman
 Department of the Prime Minister and Cabinet
 Governor General's Residences
 National Water Commission
 Office of National Assessments

Transport and Regional Services Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	5 577 949	5 789 677	5 988 516	6 149 056	7 066 291	14.92%
Greenpower (kWh)	33 550	55 080	60 588	177 469	196 222	10.57%
Total (GJ)	20 201	21 041	21 777	22 775	26 145	14.79%
Occupancy (People)	1 869	1 976	1 985	2 161	2 364	9.38%
Area (m ²)	45 824	51 636	48 806	50 454	52 180	3.42%
MJ/m ² /Annum	441	407	446	451	501	11.00%
m ² /person	24.5	26.1	24.6	23.3	22.1	-5.45%
MJ/Person/Annum	10 809	10 650	10 969	10 539	11 060	4.95%
Office - Central Services						
Electricity (kWh)	212 945	257 659	241 435	358 018	317 044	-11.44%
Natural Gas (MJ)	-	-	-	1 424	1 308	-8.12%
Total (GJ)	767	928	869	1 290	1 143	-11.44%
Area (m ²)	1 597	1 712	1 770	3 596	3 594	-0.05%
MJ/m²/Annum	480	542	491	359	318	-11.40%
Climate Controlled Stores						
Electricity (kWh)	95 562	-	-	-	-	
Total (GJ)	344	-	-	-	-	
Area (m ²)	780	-	-	-	-	
MJ/m²/Annum	441	-	-	-	-	
Public Buildings						
Electricity (kWh)	624 650	715 683	739 191	684 043	682 326	-0.25%
Natural Gas (MJ)	-	-	640	-	-	
Greenpower (kWh)	19 096	34 254	36 224	39 583	64 543	63.06%
Total (GJ)	2 317	2 700	2 792	2 605	2 689	3.21%
Area (m ²)	1 689	2 800	1 726	1 061	1 561	47.11%
MJ/m²/Annum	1 372	964	1 618	2 454	1 722	-29.84%
Other Buildings						
Electricity (kWh)	2 097 734	1 853 805	1 732 402	1 749 273	1 414 010	-19.17%
Total (GJ)	7 552	6 674	6 237	6 297	5 090	-19.17%
Area (m ²)	14 461	14 461	14 461	14 461	12 291	-15.01%
MJ/m²/Annum	522	461	431	435	414	-4.89%
Other Uses						
Electricity (kWh)	4 454 755	3 405 281	4 991 980	4 953 164	4 796 920	-3.15%
Greenpower (kWh)	-	149 990	193 736	134 075	236 875	76.67%
Total (GJ)	16 037	12 799	18 669	18 314	18 122	-1.05%
Passenger Vehicles						
Petrol (L)	214 280	303 851	293 145	253 097	256 565	1.37%
Automotive Diesel (L)	18 447	20 767	21 153	21 021	22 972	9.28%
Total (GJ)	8 040	11 193	10 842	9 467	9 661	2.05%
Distance Travelled (km)	2 301 670	3 273 386	3 362 448	2 570 325	2 702 212	5.13%
Equivalent Petrol Consumption (L/100km)	10.2	10.00	9.43	10.8	10.5	-2.93%
MJ/km	3.49	3.42	3.22	3.68	3.58	-2.93%
Other Transport						
Petrol (L)	-	2 656	2 759	-	-	
Automotive Diesel (L)	3 963	4 233	7 068	-	-	
Total (GJ)	153	254	367	-	-	
Portfolio Consumption						
Total (GJ)	55 412	55 589	61 553	60 750	62 850	3.46%

Agencies included in this portfolio:

Christmas Island Administration
 Civil Aviation Safety Authority
 Department of Transport and Regional Services
 Jervis Bay Territory Administration
 National Capital Authority

Treasury Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	70 111 010	69 376 506	68 844 352	68 978 940	68 178 039	-1.16%
Natural Gas (MJ)	119 739	-	-	-	-	
Greenpower (kWh)	171 456	656 018	747 819	744 205	700 715	-5.84%
Total (GJ)	253 137	252 117	250 532	251 003	247 964	-1.21%
Occupancy (People)	27 984	28 835	29 975	30 163	31 107	3.13%
Area (m ²)	456 673	460 591	593 992	467 765	568 019	21.43%
MJ/m ² /Annum	554	547	422	537	437	-18.65%
m ² /person	16.3	16.0	19.8	15.5	18.3	17.75%
MJ/Person/Annum	9 046	8 743	8 358	8 322	7 971	-4.21%
Office - Central Services						
Electricity (kWh)	8 631 054	7 723 063	7 760 631	7 867 825	6 982 849	-11.25%
Natural Gas (MJ)	26 982 078	23 954 123	28 255 909	30 760 685	27 988 802	-9.01%
Total (GJ)	58 054	51 757	56 194	59 085	53 127	-10.08%
Area (m ²)	143 938	115 744	127 899	120 108	118 339	-1.47%
MJ/m²/Annum	403	447	439	492	449	-8.74%
Other Buildings						
Electricity (kWh)	11 954 620	13 842 483	13 312 488	14 631 813	19 496 266	33.25%
Natural Gas (MJ)	9 105 656	8 431 491	4 755 088	4 787 294	5 998 535	25.30%
Greenpower (kWh)	-	105 462	116 377	125 610	145 174	15.58%
Total (GJ)	52 142	58 644	53 099	57 914	76 708	32.45%
Area (m ²)	61 190	45 736	25 820	30 166	48 078	59.38%
MJ/m²/Annum	852	1 282	2 056	1 920	1 595	-16.90%
Passenger Vehicles						
LPG (L)	16 745	31 658	18 622	11 400	7 933	-30.41%
Petrol (L)	3 255 631	2 405 726	1 994 645	1 842 399	1 752 373	-4.89%
Automotive Diesel (L)	8 726	7 288	7 973	11 534	9 197	-20.27%
Total (GJ)	112 110	83 371	69 003	63 748	60 490	-5.11%
Distance Travelled (km)	29 353 283	25 920 726	19 813 966	17 224 313	16 142 870	-6.28%
Equivalent Petrol Consumption (L/100km)	11.2	9.40	10.2	10.8	11.0	1.25%
MJ/km	3.82	3.22	3.48	3.70	3.75	1.25%
Other Transport						
Petrol (L)	1 732	-	2 469	2 301	2 546	10.65%
Total (GJ)	59.2	-	84.4	78.7	87.1	10.65%
Portfolio Consumption						
Total (GJ)	475 502	445 889	428 913	431 829	438 375	1.52%

Agencies included in this portfolio:

Australian Bureau of Statistics
 Australian Competition and Consumer Commission
 Australian Prudential Regulation Authority
 Australian Securities and Investments Commission
 Australian Taxation Office
 Department of the Treasury
 National Competition Council
 Productivity Commission
 Royal Australian Mint
 Superannuation Complaints Tribunal
 Takeovers Panel

Veterans' Affairs Portfolio

	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	Move from 2005/06
Office - Tenant Light and Power						
Electricity (kWh)	5 069 877	5 261 884	4 935 216	5 054 511	5 091 467	0.73%
Greenpower (kWh)	157 416	169 198	165 358	584 180	590 248	1.04%
Total (GJ)	18 818	19 552	18 362	20 299	20 454	0.76%
Occupancy (People)	2 787	2 814	2 712	2 736	2 463	-9.98%
Area (m ²)	61 757	61 769	61 547	59 403	58 537	-1.46%
MJ/m ² /Annum	305	317	298	342	349	2.25%
m ² /person	22.2	21.9	22.7	21.7	23.8	9.46%
MJ/Person/Annum	6 752	6 948	6 771	7 419	8 305	11.93%
Climate Controlled Stores						
Electricity (kWh)	1 702 584	1 704 953	1 361 098	1 397 264	1 562 981	11.86%
Natural Gas (MJ)	7 613 580	6 592 630	5 214 247	5 386 870	5 192 338	-3.61%
Greenpower (kWh)	52 802	89 981	71 833	73 742	135 912	84.31%
Total (GJ)	13 933	13 054	10 373	10 682	11 308	5.86%
Area (m ²)	13 743	13 743	13 743	13 743	13 743	0.00%
MJ/m²/Annum	1 014	950	755	777	823	5.86%
Public Buildings						
Electricity (kWh)	4 839 883	4 677 281	4 532 894	4 818 029	4 736 631	-1.69%
Natural Gas (MJ)	11 393 727	9 826 489	11 017 794	9 300 968	8 225 486	-11.56%
Greenpower (kWh)	150 098	246 849	239 227	254 277	411 881	61.98%
Total (GJ)	29 358	27 553	28 197	27 561	26 760	-2.91%
Area (m ²)	19 451	19 451	19 451	19 451	19 451	0.00%
MJ/m²/Annum	1 509	1 417	1 450	1 417	1 376	-2.91%
Other Buildings						
Electricity (kWh)	1 560 626	1 597 154	1 526 257	1 481 079	1 686 146	13.85%
Natural Gas (MJ)	3 021 513	2 810 222	2 410 651	1 815 254	1 953 578	7.62%
Greenpower (kWh)	45 139	75 042	151 130	142 077	189 417	33.32%
Total (GJ)	8 802	8 830	8 449	7 659	8 706	13.67%
Area (m ²)	9 159	9 243	9 343	9 343	11 648	24.67%
MJ/m²/Annum	961	955	904	820	747	-8.82%
Other Uses						
Natural Gas (MJ)	926 515	1 178 895	1 260 817	889 001	796 845	-10.37%
Total (GJ)	927	1 179	1 261	889	797	-10.37%
Passenger Vehicles						
LPG (L)	4 251	7 848	6 863	6 228	6 276	0.77%
Petrol (L)	278 191	315 002	256 563	213 331	208 221	-2.40%
Automotive Diesel (L)	-	4 567	1 636	-	-	-
Total (GJ)	9 623	11 151	9 014	7 456	7 282	-2.33%
Distance Travelled (km)	2 620 522	2 831 092	2 834 387	1 952 245	1 873 389	-4.04%
Equivalent Petrol Consumption (L/100km)	10.7	11.5	9.30	11.2	11.4	1.78%
MJ/km	3.67	3.94	3.18	3.82	3.89	1.78%
Other Transport						
Automotive Diesel (L)	-	-	-	1 220	1 353	10.90%
Total (GJ)	-	-	-	47.1	52.2	10.90%
Portfolio Consumption						
Total (GJ)	81 461	81 320	75 656	74 594	75 360	1.03%

Agencies included in this portfolio:

Australian War Memorial
Department of Veterans' Affairs
Repatriation Medical Authority